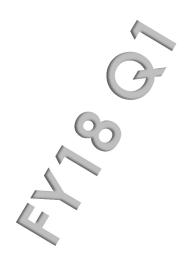






BOND OVERSIGHT COMMITTEEQUARTERLY REPORT



FOR THE QUARTER ENDED SEPTEMBER 30, 2017

Meeting November 13, 2017

SAFETY
MUSIC & ART
ATHLETICS
RENOVATION
TECHNOLOGY



COMMITTEE MEMBERS

Adam Rabinowitz, Esq.
Committee Chair

Ann Siegel. Esq.Committee Vice-Chair

Bruce BernardCommittee Member

Chief, Donald DiPetrillo Committee Member

Maxine Lewers
Committee Member

Laura Aker Reece Committee Member







PREFACE

The School Board of Broward County (the District) is pleased to present the latest **Bond Oversight Committee Report for the quarter ending September 30, 2017**. We invite you to explore the pages that follow for an overview and accompanying details of the progress being made on the SMART Program (Safety, Music & Art, Athletics, Renovation and Technology).

This report is the latest quarterly document prepared for the Bond Oversight Committee (BOC), which was established shortly after the start of the SMART Program to provide independent, external oversight to the Broward County Public School's improvements in the SMART Program.

The BOC report is prepared on a quarterly basis to provide a progress report of \$800 million bond and how the funds are working towards making much needed improvements to 232 district schools. **The goal of the report is to promote transparency and accountability** as this monumental initiative builds momentum and delivers on the District's commitment to improve the learning environment in schools districtwide over the next 5 – 7 years.

The following pages offer an Introduction section with a high level overview of the progress made this past quarter. The Introduction is then followed by a detailed report of each of the key components of the SMART initiative including Safety, Music & Art, Athletics, Renovations (Facilities), Technology as well as a fiscal report from the Capital and Budget division. A history of the program and a glossary of SMART acronyms and terminology is also included to help readers better understand the information provided.

This quarter's report features the **School Spotlights** which provide a progress report on each of the 232 schools in the SMART Program. These school spotlights are also featured on the SMART website at www.browardschools.com/smartfutures.

You can also access earlier quarterly reports by visiting the BOC website at http://www.broward.k12.fl.us/boc/

Thank you for your interest in the SMART Program!







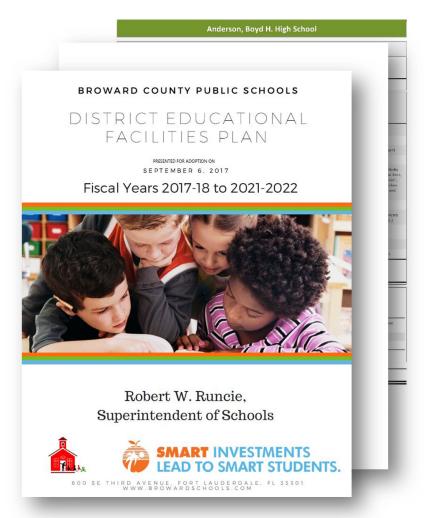


ADOPTED DISTRICT EDUCATIONAL FACILITIES PLAN (ADEFP)

The newly adopted District Educational Facilities Plan (DEFP-FY18), covers the five-year period beginning July 1, 2017 and ending June 30, 2022. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP that was adopted last year. It includes updated revenue projections and \$22.4 million in funding for District Priorities in FY18. The DEFP FY18 contains a detailed listing of District Priority Recommendations for FY18. It also includes a new section listing completed projects, this is followed by a section of school by school details including SMART Program projects.

The updated budget for individual scopes is now reflected in the **Individual School Spotlights**. The full report is available at:

http://browardschools.com/smartfutures









Bond Oversight Committee Meeting November 13, 2017 5:30 p.m.

TABLE OF CONTENTS

Preface	Page i
The SMART Glossary	Page 1
The SMART Story & Introduction	Page 7
Section 1 – Technology SBBC Schools Tony Hunter, Chief Information Officer	Page 19
Section 2 – Technology Charter Schools Tony Hunter, Chief Information Officer	Page 57
Section 3 – Music & Art Equipment Daniel Gohl, Chief Academic Officer	Page 59
Section 4 – Athletics Leslie Brown, Chief Portfolio Services Officer	Page 91
Section 5 – Facilities & Construction Leo Bobadilla, Chief Facilities & Construction Officer Robert Corbin, Heery International Adrian Viera, Atkins Global	Page 125
Section 6 – Budget Activity Judith Marte, Chief Financial Officer	Page 493
Section 7 – Supplier Diversity Outreach Program Maurice Woods, Chief Strategy & Operations Officer	Page 653
Section 8 – Communications Yvonne Garth, Garth Solutions/Heery	Page 675







The SMART Glossary



THE SMART GLOSSARY

Adopted District Educational Facilities Plan (ADEFP) – The District's five year funding plan for capital improvements, adopted by the School Board each year.

ATP - Authorization to Proceed with design services.

BCPS - Broward County Public Schools.

BOC - The Bond Oversight Committee is an independent panel that oversees the SMART Initiative through the review of project expenditures and quarterly reports, and by facilitating public input through regularly scheduled hearings.

Basic Equipment List – A document showing the minimum type and quantity of musical equipment that schools should possess to offer core music courses.

Building Envelope – SMART projects pertaining to work on a building's exterior, roofs, walls and windows.

Building Replacement – Requires additional analysis by the Design Professional to determine if a building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.

CMAR – Construction Manager at Risk is a contractor that provides pre-construction services, cost estimates, construction management and other related services. Hiring the contractors at this early stage in the design process is a valuable step to ensure a seamless and faster transition from designing to implementing improvements.

CSMP – Construction Services Minor Projects are open-end agreements to expedite single construction projects that are valued at \$2 million or less.

Capital Outlay Tax Rate – Money raised from local taxpayers to spend on either the purchase of a fixed asset or to extend its usefullife.

Capital Projects – Construction, renovations or replacement to improve or maintain an existing asset of the School District.

Commitment - A project obligation, such as a purchase order or arequisition.

Current Budget - Current approved budget including any School Board approved changes that impacted the Original Budget.

DHCP – Dynamic Host Configuration Protocol is a way to assign dynamic IP addresses to devices in a network.







DNS - Domain Name Systems is the way Internet domain names and addresses are tracked and regulated.

DR Storage – Disaster Recovery Storage is a backup system used to store and retrieve computer files and data.

Design Phase – The third (3) phase of the six-phased process in which drawings and plans are developed for eventual implementation by contractors and vendors.

Design Professionals - A term referring to architects, engineers, interior designers and landscape architects whose application of appropriate design services require licensing or state registration.

Digital Instructional Resources – Instructional materials that are conveyed by way of digital media, including, digital textbooks, applets and applications, and online supplementary resources.

Disparity Study - A type of market analysis to determine if a statistical difference exists between the number or types of companies available to participate in the bid for contracts versus those firms that actually obtain those contracts.

District Educational Facilities Plan (DEFP) - A 5-year budget planning document.

Financially Active Project – A project with existing commitments or expenses.

FY- An abbreviation for funding year in which funds are released to initiate project planning and implementation

Gap Analysis – Measurement of areas of greatest need for each school to determine whether schools are operating within music instruction's minimum standards. **HVAC** – Heating, ventilation and air conditioning.

GMP – A Guaranteed Maximum Price is negotiated to set a price ceiling for fees and cost incurred.

GOB – The 2014 General Obligation Bond was approved by Broward County voters and pays for renovation projects and technology for District-owned schools and charter schools.

1&T – The School District's Information and Technology Department is responsible for designing, implementing and managing information technology solutions that improve student achievement and operational efficiency.







IPAM – Internet Protocol Address Management is a means of planning, tracking and managing the Internet Protocol address space used in a network.

IT – Information Technology refers to anything related to computer technology, such as networking, hardware, software, the Internet or the people working with those technologies.

ITB – Invitation to Bid is a process similar to a Request for Quotations (RFQs) in which contractors, suppliers and vendors are invited to bid to provide the School District with specific products or services.

Implementation Phase – The fifth of the six-phase SMART Initiative process in which contractors or vendors begin work on SMART projects.

Improvements – SMART projects involving construction or renovations that have a life cycle of more than five years.

Load Balancing System - A network that improves the distribution of workloads across multiple computing resources, such as computers, central processing units, disk drives and other network links.

MWBE - A government designation for Minority and Women-Owned Business Enterprises.

NGFW – Next Generation Firewall is either a hardware or software-based network security system that is able to detect and block sophisticated attacks by enforcing security policies at the application, port and protocol levels.

Network Security Perimeter Defense – A firewall used to prevent attacks on a computer network.

Non-GOB Funding— Money for School District capital improvement projects that come from other budget sources outside of the 2014 General Obligation Bond.

NTP - Notice to Proceed is a letter from owner or project manager to a contractor stating the date work can begin according to conditions of the contract.

OF&C – The Office of Facilities and Construction oversees all construction and renovation projects in the School District, including those in the SMART Initiative.

Original Budget – Budget approved at the May 19, 2015 school board meeting that established the SMART Program's 5 year budgets.







PCM – Project Charter Meetings are informational sessions where school district officials and project architects explain the scope, schedule and objectives of SMART projects to the parents, students, volunteers and local public officials who make up a school's community.

PPO – The Physical Plant Operations Department responds to routine and emergency requests to repair and maintain District assets. PPO is responsible for various infrastructure work, including air conditioning, carpentry, electrical, plumbing to provide a safe learning environment for Broward County school students.

PSA - Professional Services Agreements are contracts between the District and consultants, design professionals or vendors to complete work during a specific time period.

Phase – One of six steps in the process of developing a project from initial planning to final quality assurance inspection one construction is completed.

Professional Design Services - See Design Professionals

Project – The undertaking to improve school infrastructure, technology or to provide equipment under provisions of the SMART Initiative.

Project Scope – The part of planning that involves determining and documenting a list of specific project costs, goals, deadlines and tasks to assure that results are achieved to make sure the project is successfully completed.

QSEC – The Qualification Selection Evaluation Committee is the School District's independent panel that evaluates and ranks proposals.

RFQ – Request for Qualifications is a process that is solicits contractors, suppliers and vendors to bid to provide specific products or services to the District.

SAC - School Advisory Councils are committees of volunteers who assist principals and other school administrators in the preparation and evaluation of the school's improvement plan.

SBBC - School Board of Broward County.

SCEP - The School Choice Enhancement Program allows every District-owned school in the SMART Initiative to determine how to spend \$100,000 on smaller capital projects to improve the condition of an instructional space or educational environment.

SDOP – The Supplier Diversity Outreach Program remains a key part of the School District's efforts to ensure that small, minority-owned and women-owned businesses are represented as consultants, contractors, designers and vendors in the SMART Initiative.







SMART – Safety, Music & Art, Athletics, Renovations and Technology (SMART), which is the ongoing capital improvement program to address infrastructure and equipment needs of the Broward County Public Schools.

SMART Program Years – Years 1 through 5 refer to the year that funding is identified for SMART Program projects. As identified and approved in the 2014 needs assessment.

SMART Website – District website that lists completed and ongoing SMART projects. The link is http://browardschools.com/smartfutures

S/M/WBE – A government designation for Small/Minority/Women Business Enterprise.

SPE – Single Point of Entry is a SMART security project that uses fencing, gates and other structures to create a primary means of access onto a school campus.

School Community – The parents, students, school staff and volunteers and local elected officials who make up the constituency an individual school serves.





The SMART Story & Introduction

START

SMART Road to Success



BCPS IDENTIFIED \$3 BILLION IN NEEDED improvements and renovations through a District-wide Needs Assessment



△BCPS BCPS PRIORITIZED NEEDS into a plan called the SMART (Safety, Music & Art, Athletics, Renovation and Technology) Program and began seeking public support for a bond referendum.



\$800 MILLION GENERAL **OBLIGATION BOND (GOB) REFERENDUM** passed by voters on November 4, 2014.



JUNE

COURT VALIDATES GOB REFERENDUM and **Bond Oversight** Committee (BOC) is established



YEAR 1 FUNDING RELEASED. Board approves Adopted District Educational Facilities Plan (ADEFP) including SMART Year 1 projects and the first series of bonds are released



BCPS HIRES HEERY + ATKINS a Program Management Office (PMO) team, Owner Rep (Heery) and Cost/Program Controls (Atkins) as a team of consultants to manage SMART Program



DRIVING TOWARDS SUCCESS

The PMO and District staff are regaining the schedule and they feel confident the SMART Program's 5-7 year timeline will be achieved by 2021.



2017

GETTING BACK ON TRACK The District implemented strategies that propelled Year 1 and 2 projects to get on course with Year 3 projects.

Y1 & Y2 all commenced **Y3 & Y4** early implementation Y5 will be initiated early



2016

SOLUTIONS IDENTIFIED

BCPS enacted **new processes and a** robust tool kit of delivery methods for implementing the needed improvements to District schools in the **SMART Program**



EARLY ANALYSIS from the Program Management Office (PMO) found that key aspects of the District policies could be altered to include more construction methodology to implement the SMART program improvements.







CORRECTIONS FROM PREVIOUS QUARTER

The **SMART Program** can be complex topic. In our efforts to provide clear information about the technical aspects of the bond program, errors may sometimes occur. The following list are **clarifications** to correct mistakes that have been inadvertently published in previous SMART Update issues:

STATED	CORRECTION
Facilities Section	
Margate Middle School – Primary Status 60%	Margate Middle School – Primary Status 30%
McNicol Middle School – SPE Status 100%	McNicol Middle School – SPE Status 90%
Sawgrass Springs Middle School – SPE Status 95%	Sawgrass Springs Middle School – SPE Status 15%
Sea Castle Elementary School – no SCEP flag listed	Sea Castle Elementary School – SCEP flag included
Seagull Alternative High School – no SCEP flag listed	Seagull Alternative High School – SCEP flag included
Sheridan Hills Elementary School – no SCEP flag listed	Sheridan Hills Elementary School – SCEP flag included
Silver Lakes Elementary School – no SCEP flag listed	Silver Lakes Elementary School – SCEP flag included
SDOP Section	
SDOP's SMART Bond M/WBE Cumulative spend up to FY 17 Q4 – reported \$925,425 as Purchase Order spend in Technology with M/WBEs.	M/WBE Purchase Order Spend in the area of Technology was zero (0) in FY 17 Q4.







INTRODUCTION

During the months of **July through September**, **2017**, the School Board of Broward County (The District) has made significant progress in all areas of the SMART Program (**S**afety, **M**usic & Art, **A**thletics, **R**enovation and **T**echnology). The SMART Program expenditures are bringing new computers, musical equipment and better facilities to the Broward County Public Schools.

What follows in this <u>introduction section</u> is a summary showing the progress being made in each key area of the SMART Program. Supporting details can be found in the subsequent sections of this Bond Oversight Committee Report for the quarter ending September 30, 2017.

Technology SBBC Schools:

As of September 30, 2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- Computer Gap 83,362 computing devices were delivered to 209 schools. Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- Infrastructure Upgrade Completed for all Schools
- Wireless/Cat6 Upgrade 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.

Technology Charter Schools:

The development of charter school technology is completed for the 67 eligible schools as more than 11,314 computing devices have been ordered and installed.

Music and Art Equipment:

Schools continue to receive equipment on a regular basis, and instruments that have been delivered are being used to improve our students' musical education and experiences. Our data demonstrates that as of September 30th, all schools with music programs have completed their orders for music equipment. This equates to 37,693 new pieces of equipment having been delivered to schools and another 19,693 with delivery expected soon. Out of the \$19,200,000 that has been provided for our school music programs, \$17,197,344 has either been spent or encumbered for new equipment that will enrich the lives of students for years to come. Much of the remaining funds can be attributed to schools who have not yet implemented a music program and thus have not had the opportunity to utilize the funds.

At this time, all schools with existing music programs have either received all of their new equipment, representing that their status is "closed," or are in the process of "closing out,", meaning that all remaining music items have been ordered and are soon to be delivered. The vision of our school board members to accelerate the distribution of these funds for all music programs will enable our music teachers to start the school year with renewed energy and enthusiasm for the profession that they love so much. We are very excited to see the progress and learning gains that our students will make. We are confident that because of this great opportunity for learning, our students will reach their musical goals of quality performance and corporate excellence.







Music and Art Equipment:

Applied Learning is working with schools that currently do not have music programs to create possible models that would best fit the needs of their schools and provide music opportunities for their students. To date, we anticipate new programs being implemented at six schools who do not currently have music programs.

Music and Art Equipment – Kiln Program:

Unlike music and technology, the **kiln program** is not assigned a year in the SMART Bond for ordering. The replacement of kilns happens on a **case-by-case basis**. When a school requests that their kiln be replaced, the first step of the process requires an evaluation by Applied Learning and Physical Plant Operations (PPO). The process begins with an evaluation of the existing kiln by PPO and a confirmation that the school has an art program with a **certified art teacher**. If the kiln cannot be repaired, and they have an art program, then Applied Learning is notified and works with the school and PPO to remove the existing irreparable kiln. Then Applied Learning orders a new kiln. When the new kiln arrives at the warehouse, the warehouse, PPO and Applied Learning work to have the new kiln delivered and connected at the school.

To date we have **delivered 18 kilns** to schools and we have received responses to the Applied Learning Kiln Survey from ninety-nine percent (99%) of all principals. Tier status (system used for determining prioritization of orders based on criteria) for the recently received survey responses is currently being evaluated. This will lead to additional kiln requests beyond last quarter's report of approximately an **additional 40 kiln orders**.

Athletics:

Athletics concluded the first quarter of 2018 with a SMART investment of \$3,810,000. This investment has been allocated for new tracks at 3 Middle Schools and 12 High Schools. All 3 Middle School Tracks and 5 of the 12 High School Tracks have been completed. The 7 remaining High School tracks are scheduled to be completed by the second quarter of 2018.

Significant progress was made for the weight rooms with an investment of \$3,634,000 for new weight room equipment at each of District's 30 High Schools. Out of the 30 schools, 21 projects are scheduled to be completed by the fourth quarter of 2018. The remaining projects are scheduled to be completed by the second quarter of 2019.







Facilities and Construction:

1,191 Facilities Projects Underway

Project Planning	Hire Designer	Design Project	Hire Contractor / Vendor	Implement Improvements	Improvements Complete
92 PROJECTS \$61.43 M	247 PROJECTS \$182.77 M	598 PROJECTS \$520.65 M	43 PROJECTS \$20.73 M	122 PROJECTS \$35.73 M	89 PROJECTS \$23.14 M

During the first quarter of 2018, we continued to see progress in various project phases with a total value of \$844 million in the 1,191 facilities projects. Significant milestones were reached in the first quarter of 2018. Thirty-five (35) Request for Qualifications (RFQ's) for Professional Design Services that didn't require board approval were advertised. Two (2) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Twelve (12) design Professional Services Agreements (PSA's) and nineteen (19) Advertise for Bids were approved by the Board during the period of July 1, 2017 to September 30, 2017.

School Choice Enhancement Program: Momentum continues in the SMART Program's School Choice Enhancement Program (SCEP) as five (5) additional schools have completed the SCEP process since the last Bond Oversight Committee (BOC) report. Under SCEP, schools participating in the SMART program can decide how to spend \$100,000 for small capital-related projects to improve educational and instructional spaces. All SCEP projects go through a three-step process: Planning/Design, Implementation and Completion. The process takes SCEP projects from ideas through the voting process that selects the final project for the school. Currently, SCEP projects are either underway or complete in 140 schools.







Budget Activity:

As SMART Program projects are being completed these projects are highlighted in the Completed and Meets Standard - Budget Activity Report. The remaining balance for all of the Completed and Meets Standard Projects will be held until the School Board approves how the funds will be re-prioritized for other SMART Program Needs. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.

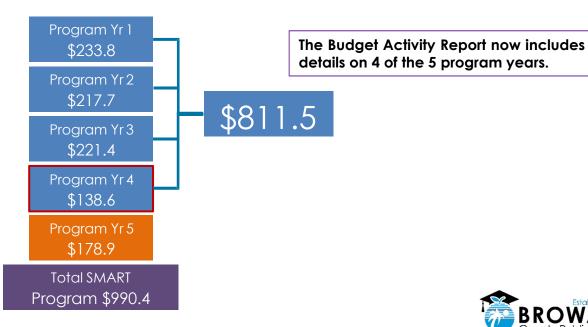
Financially Active Project Completed **Project Closed Project** Savings Returned to Capital Reserve

The financial life-cycle of a project starts when the project is financially active.

At the end of the implement improvements phase projects are marked as complete. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is closed.

After the project is closed, remaining funds are reported to the School Board and returned to the District's Capital Reserve.

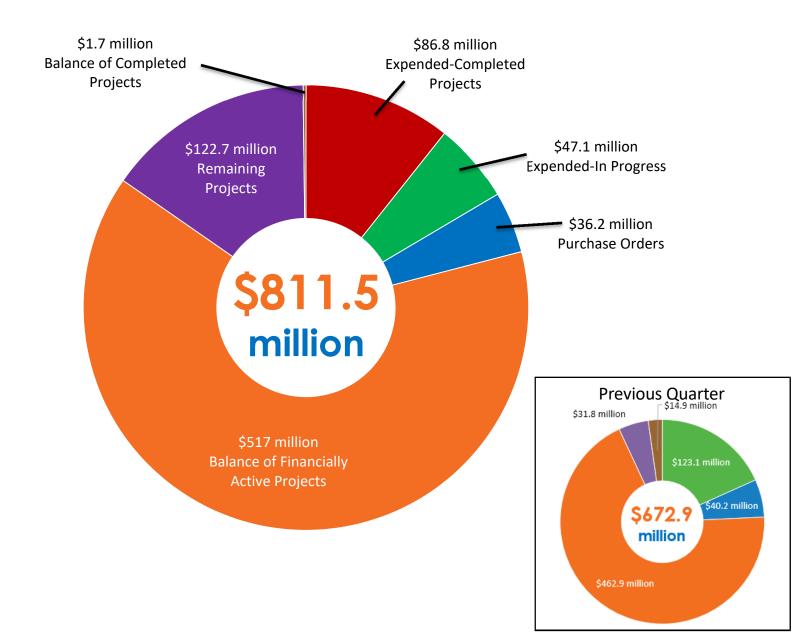






Budget Activity:

The District is continuing to make significant progress toward implementing all of the SMART Program projects. Every month more projects are moving into the financially active category, and the expenditures continue to increase as more projects are moving through the planning and design phases. The following chart demonstrates the financial progress made in the SMART Program through the end of the first quarter of fiscal year 2018.









Supplier Diversity Outreach Program:

In the first quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continue to support the SMART Program. As part of our Continuous Improvement measures, SDOP's program's infrastructure and outreach program was strengthened by the support of the Board, when they adopted the new policy 3330 on January 18, 2017.

In Section 4 - SMART Bond S/M/WBE Cumulative Spend up to FY'18 Q1, the FY 2017-18 Q1 Purchase Order Spend report reflects a change/reduction of \$925K previously reported as M/WBE into the total overall spend of SMART and Bond expenditure. As a result of this finding PWS is conducting additional due diligence on all 300+ vendors. As of the date of this publication, we are still in the process of **conducting additional data analysis** and **data scrubbing activities currently underway** as a result of Tax Watch's findings and recommendations and in preparation for the migration from the current manual process to the automated Central Bidder Registration (CBR) system which was approved by the Board on October 3, 2017. As we **identify additional vendors** certified with the state of Florida and or other tri-county agencies, not necessarily certified at time of PO issuance with Broward County Public Schools we will make any necessary adjustments or changes to the amount of spend captured in the future quarter reporting. Finally, we will provide a detailed report in next quarter BOC report with the findings specific to the other vendors and how their spend will be classified.

On the other hand, we continue to demonstrate positive trends in S/M/WBE participation and commitment. SDOP continue to realize growth in FY'18 Q1. With an upward trend in Construction Expenditures, and an increase in S/M/WBE Prime Vendors, and subcontractor/sub-consultants commitments, SDOP continue its outreach efforts, promoting new and upcoming SMART project opportunities, and hosting and attending a combination of seven (7) outreach events in FY '18 Q1. Our goal is to recruit, and retain local S/M/WBE vendors that are domicile within the Tri-County area that have the capacity and capability to do business with the District. Currently, there is a total of 656 M/WBE and 660 SBE Certified Firms.

SDOP also **evaluates S/M/WBE participation**, **monitors and tracks compliance on SMART Program contracts and all district-wide contracts**. It is important to note that district-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon the Capital Budget Department to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program.

SDOP manually tracks S/M/WBE subcontractor participation commitment and payments, and report utilization. We look forward to the Implementation of a more automated process for tracking and reporting.

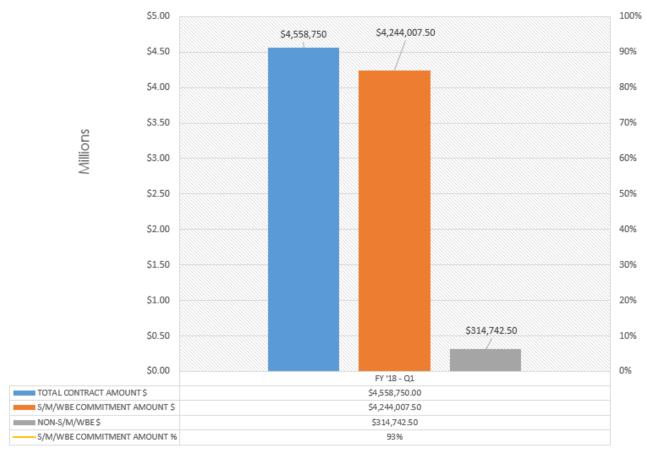






Supplier Diversity Outreach Program:

TOTAL S/M/WBE Commitment by Ethnicity FY 18 Q1



Ethnicity/Gender	FY '18 Q1
African American S/MBE	\$ 652,690.00
African American S/M/WBE	\$ 21,160.00
Women Business Enterprise S/WBE	\$ 496,187.50
Asian Pacific American S/MBE	\$ 327,220.00
Hispanic American S/MBE	\$ 992,510.00
Hispanic American S/M/WBE	\$ 66,100.00
Sub-Continent Asian American S/MBE	\$ 251,890.00
Sub-Continent Asian American S/M/WBE	\$ 1,436,250.00
Total by Ethnicity/Gender \$	\$ 4,244,007.50
Total Contract Amount \$	\$ 4,558,750.00
Total Non-S/MWBE Commitment \$	\$ 314,742.50
Total S/M/WBE Commitment %	93%







Communications:

During the quarter ending September 30, 2017, the SMART Communications Team continued its ongoing implementation of a comprehensive communications plan to promote the SMART Program and its progress.

To welcome the school community to the 2017/18 school year, a back to school communications kit was developed. The communication kit consisted of a SMART Year in Review and an Individual School Spotlight for students, parents and community stakeholders at the 232 schools. The Year in Review highlighted milestones within the SMART Program over the last school year and the Individual School spotlight gave an update to specific progress at their respective schools.

The team kept our school principals informed by continuing to produce the School Principal Notifications, which can be key in providing news about SMART projects to school communities. The team took another step in helping the public stay abreast of ongoing SMART projects by working with Atkins and District staff to upgrade the SMART website further. The updated site now gives viewers the ability to look up projects at schools and download reports by Municipality and School District.









Section 1 Technology SBBC SCHOOLS

Tony Hunter, Chief Information Officer



SBBC SMART TECHNOLOGY DEPLOYMENT NARRATIVE: (09-30-2017)

As of 9/30/2017, the SMART technology deployment is fully completed for all 230 schools. All work has been completed for the three (3) Project Scopes identified in the SMART Program:

- Computer Gap 83,362 computing devices were delivered to 209 schools. Many schools exceeded the goal of 3.5:1 student to computer ratio, bringing the district to a 2:1 average student to computer ratio.
- Infrastructure Upgrade Completed for all Schools
- Wireless/Cat6 Upgrade 13,166 Wireless Access Points were installed, in addition to installing 12,738 CAT6 Wiring drops.

This Project was completed with a Savings of \$10.3 million to the district.

See tables below for devices deployment breakdown:

Description	Ordered	Installed
Student Laptops	64,455	64,455
Teacher Laptops	13,333	13,333
Student/Teacher Desktops	5,051	5,051
Tablet Computers	523	523
Computer Carts for Laptops	1,066	1,066
Wireless Access Points	13,166	13,166
Category 6 Cable Drops	12,738	12,738

Information Technology continues to upgrade its Core Infrastructure focusing on the following project areas:

- Perimeter Defense and Traffic Management
- Load Balancing of traffic across the network
- Upgrading & Expansion of core network services
- Increased capacity and speed of core network switches
- Improved backup and restoration capabilities for critical business systems







	Infrastructure	Compute	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1741 Anderson, Boyd High	Meets Std	Complete	580	580	3.2:1	2.2:1	139	Complete	61	61
		Stud Laptops	470	470						
		Tch Laptops	100	100						
		Desktops	10	10						
		Tablets	0	0						
		Carts***	10	10						
1791 Apollo Middle	Complete	Complete	168	168	2.7:1	2.1:1	55	Complete	71	7
		Stud Laptops	83	83						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	4	4						
1702 Ashe, Arthur R. Middle	Meets Std	Meets Std	0	0	0.0:1	MS	71	Complete	74	7
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2221 Atlantic Technical High	Complete	Meets Std	0	0	0.9:1	1:1	108	Complete	132	13:
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2511 Atlantic West Elementary	Meets Std	Complete	231	231	5.4:1	2:1	53	Complete	65	6:
		Stud Laptops	189	189						
		Tch Laptops	20	20						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	5	5						
0343 Attucks Middle	Meets Std	Complete	179	179	2.9:1	2.2:1	72	Complete	70	7
		Stud Laptops	125	125						
		Tch Laptops	50	50						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2611 Bair Middle	Meets Std	Complete	343	343	3.4:1	1.9:1	75	Complete	74	7
			270	270						
		Stud Laptops	210	270						
		Stud Laptops Tch Laptops	70	70						
		Tch Laptops	70	70						

Legend:

IP - In Process MS - Meets Standard

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
2001 Banyan Elementary	Complete	Complete	269	269	5.5:1	1.6:1	53	Complete	69	69
		Stud Laptops	216	216						
		Tch Laptops	50	50						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0641 Bayview Elementary	Complete	Complete	240	240	7.3:1	2.1:1	16	Complete	37	37
		Stud Laptops	193	193						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2041 Beachside Montessori Village	Complete	Complete	567	567	9.0:1	1.2:1	3	Complete	58	58
		Stud Laptops	488	488						
		Tch Laptops	62	62						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	12	12						
0201 Bennett Elementary	Meets Std	Complete	116	116	6.5:1	2.6:1	40	Complete	42	42
		Stud Laptops	53	53						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	20	20						
		Carts***	2	2						
0341 Bethune, Mary M. Elementary	Complete	Complete	356	356	7.7:1	1.6:1	39	Complete	64	64
		Stud Laptops	300	300						
		Tch Laptops	56	56						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0971 Boulevard Heights Elementary	Meets Std	Complete	109	109	3.7:1	2.4:1	52	Complete	53	53
		Stud Laptops	72	72						
		Tch Laptops	37	37						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0871 Bright Horizons	Meets Std	Complete	29	29	6.6:1	1.5:1	44	Complete	44	44
		Stud Laptops	0	0						
		Tch Laptops	23	23						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						

_egend: IP - In Process

MS - Meets Standard N/S - Not Started

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0811 Broadview Elementary	Complete	Complete	338	338	8.1:1	2.4:1	61	Complete	69	69
	-	Stud Laptops	265	265			•			
		Tch Laptops	70	70						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	15	15						
0501 Broward Estates Elementary	Complete	Complete	109	109	3.1:1	1.2:1	48	Complete	20	20
		Stud Laptops	75	75						
		Tch Laptops	31	31						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1461 Castle Hill Elementary	Complete	Complete	371	371	9.1:1	1.2:1	39	Complete	18	18
		Stud Laptops	357	357						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2641 Central Park Elementary	Complete	Complete	229	229	4.6:1	2.1:1	62	Complete	66	66
		Stud Laptops	169	169						
		Tch Laptops	58	58						
		Desktops	1	1						
		Tablets	1	1						
		Carts***	0	0						
3771 Challenger Elementary	Meets Std	Complete	341	341	5.7:1	2.2:1	70	Complete	72	72
		Stud Laptops	271	271						
		Tch Laptops	68	68						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2961 Chapel Trail Elementary	Complete	Complete	324	324	9.3:1	1.3:1	58	Complete	71	71
		Stud Laptops	266	266						
		Tch Laptops	52	52						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
1421 Coconut Creek Elementary	Complete	Complete	436	436	4.8:1	1.1:1	51	Complete	50	50
		Stud Laptops	378	378						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	o						
		1 45.00								

Legend:

IP - In Process MS - Meets Standard

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1681 Coconut Creek High	Complete	Complete	526	526	5.3:1	1.8:1	119	Complete	121	121
	-	Stud Laptops	432	432						
		Tch Laptops	85	85						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	14	14						
3741 Coconut Palm Elementary	Complete	Complete	300	300	4.6:1	1.6:1	0	Meets Std	0	0
		Stud Laptops	245	245						
		Tch Laptops	52	52						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
231 Colbert Elementary	Meets Std	Complete	321	321	6.1:1	1.6:1	18	Complete	27	27
		Stud Laptops	261	261						
		Tch Laptops	55	55						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0331 Collins Elementary	Meets Std	Complete	151	151	6.3:1	1.4:1	35	Complete	34	34
		Stud Laptops	110	110						
		Tch Laptops	33	33						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
1211 Cooper City Elementary	Complete	Complete	198	198	4.2:1	2.1:1	0	Meets Std	0	0
		Stud Laptops	127	127						
		Tch Laptops	46	46						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	0	0						
931 Cooper City High	Complete	Complete	150	150	2.2:1	2.3:1	16	Complete	118	118
		Stud Laptops	136	136						
		Tch Laptops	14	14						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	4	4						
2011 Coral Cove Elementary	Complete	Complete	536	536	8.3:1	1.3:1	55	Complete	57	57
		Stud Laptops	476	476						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	10	10						

Legend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3861 Coral Glades High	Complete	Complete	829	829	6.7:1	2:1	126	Complete	1	
	-	Stud Laptops	511	511						
		Tch Laptops	101	101						
		Desktops	211	211						
		Tablets	6	6						
		Carts***	2	2						
3041 Coral Park Elementary	Complete	Complete	185	185	8.2:1	3.5:1	53	Complete	59	5
		Stud Laptops	138	138						
		Tch Laptops	47	47						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2551 Coral Springs Elementary	Complete	Complete	194	194	7.3:1	2.1:1	62	Complete	64	6
		Stud Laptops	141	141						
		Tch Laptops	52	52						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
1151 Coral Springs High	Complete	Complete	659	659	4.5:1	2.8:1	101	Complete	8	
		Stud Laptops	385	385						
		Tch Laptops	120	120						
		Desktops	154	154						
		Tablets	0	0						
		Carts***	14	14						
2561 Coral Springs Middle	Complete	Complete	597	597	4.5:1	1.6:1	62	Complete	101	10
		Stud Laptops	481	481						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	44	44						
		Carts***	6	6						
3111 Country Hills Elementary	Complete	Complete	385	385	10.9:1	1.9:1	59	Complete	60	6
		Stud Laptops	330	330						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2981 Country Isles Elementary	Complete	Complete	462	462	4.3:1	1.5:1	43	Complete	70	7
		Stud Laptops	384	384						
		Tch Laptops	74	74						
		Desktops	4	4						
		Tablets	0	0						

Legend

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	S tatus	Ord	Inst
0901 Cresthaven Elementary	Complete	Complete	538	538	12.0:1	1.1:1	52	Complete	52	52
		Stud Laptops	487	487						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	15	15						
0221 Croissant Park Elementary	Meets Std	Complete	605	605	10.7:1	1.2:1	58	Complete	57	57
		Stud Laptops	538	538						
		Tch Laptops	60	60						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10						
3222 Cross Creek	Meets Std	Complete	36	36	5.9:1	1.9:1	28	Complete	32	32
		Stud Laptops	0	0						
		Tch Laptops	33	33						
		Desktops	1	1						
		Tablets	2	2						
		Carts***	0	0						
1871 Crystal Lake Middle	Complete	Complete	366	366	3.2:1	2.5:1	24	Complete	73	73
		Stud Laptops	240	240						
		Tch Laptops	118	118						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						
3623 Cypress Bay High	Complete	Complete	1,369	1,369	5.4:1	1.9:1	158	Complete	159	159
		Stud Laptops	930	930						
		Tch Laptops	243	243						
		Desktops	125	125						
		Tablets	71	71						
		Carts***	37	37						
1781 Cypress Elementary	Complete	Complete	693	693	14.2:1	1:1	61	Complete	65	65
		Stud Laptops	622	622						
		Tch Laptops	66	66						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
2123 Cypress Run Alternative	Meets Std	Meets Std	0	0	1.3:1	MS	8	Complete	9	9
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						

_egend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1071 Dandy, William E. Middle	Complete	Complete	160	160	2.6:1	1.7:1	76	Complete	75	75
		Stud Laptops	91	91						
		Tch Laptops	65	65						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0101 Dania Elementary	Meets Std	Complete	365	365	7.7:1	1.1:1	44	Complete	23	23
		Stud Laptops	298	298						
		Tch Laptops	53	53						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
2031 Dave Thomas Ed Center - West	Meets Std	Meets Std	0	0	0.0:1	MS	31	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3651 Dave Thomas Education Center	Complete	Meets Std	0	0	2.0:1	MS	23	Complete	23	23
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2801 Davie Elementary	Meets Std	Complete	308	308	11.3:1	2.1:1	52	Complete	55	55
		Stud Laptops	224	224						
		Tch Laptops	75	75						
		Desktops	9	9						
		Tablets	0	0						
	_	Carts***	8	8						
0011 Deerfield Beach Elementary	Meets Std	Complete	566	566	11.3:1	1.1:1	44	Complete	46	46
		Stud Laptops	500	500						
		Tch Laptops	61	61						
		Desktops	5	5						
		Tablets	0	0						
	1	Carts***	11	11						
1711 Deerfield Beach High	Complete	Complete	1,084	1,084	4.8:1	1.6:1	125	Complete	127	127
		Stud Laptops	681	681						
		Tch Laptops	133	133						
		Desktops	270	270						
		Tablets	0	0						
		Carts***	22	22						

Legend:

IP - In Process MS - Meets Standard

N/S - Not Started

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure Status	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
School / Site Name		Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0911 Deerfield Beach Middle	Meets Std	Complete	357	357	3.3:1	2:1	83	Complete	44	44
		Stud Laptops	270	270						
		Tch Laptops	82	82						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	10	10						
0391 Deerfield Park Elementary	Meets Std	Complete	460	460	12.8:1	1:1	54	Complete	28	28
		Stud Laptops	410	410						
		Tch Laptops	47	47						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	10	10						
0271 Dillard Elementary	Meets Std	Complete	32	32	2.3:1	2.8:1	57	Complete	31	31
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0371 Dillard High	Meets Std	Complete	404	404	2.9:1	1.8:1	147	Complete	150	150
		Stud Laptops	254	254						
		Tch Laptops	132	132						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3962 Discovery Elementary	Complete	Complete	434	434	16.6:1	2:1	3	Complete	74	74
		Stud Laptops	315	315						
		Tch Laptops	68	68						
		Desktops	7	7						
		Tablets	44	44						
		Carts***	12	12						
3751 Dolphin Bay Elementary	Complete	Complete	208	208	4.9:1	2.4:1	1	Complete	55	55
		Stud Laptops	172	172						
		Tch Laptops	30	30						
		Desktops	3	3						
		Tablets	3	3						
		Carts***	0	0						
3221 Drew Elementary	Meets Std	Complete	277	277	5.2:1	1.5:1	44	Complete	25	25
		Stud Laptops	223	223						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	11	11						

_egend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0301 Drew Family Resource Center	Complete	Meets Std	0	0	0.0:1	MS	26	Complete	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0721 Driftwood Elementary	Meets Std	Complete	197	197	6.3:1	1.7:1	35	Complete	48	48
		Stud Laptops	155	155						
		Tch Laptops	42	42						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0861 Driftwood Middle	Complete	Complete	444	444	3.4:1	1.9:1	100	Complete	101	101
		Stud Laptops	264	264						
		Tch Laptops	79	79						
		Desktops	101	101						
		Tablets	0	0						
		Carts***	7	7						
3461 Eagle Point Elementary	Complete	Complete	355	355	6.7:1	2.8:1	81	Complete	82	82
		Stud Laptops	269	269						
		Tch Laptops	86	86						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3441 Eagle Ridge Elementary	Complete	Complete	413	413	6.1:1	1.6:1	56	Complete	59	59
		Stud Laptops	352	352						
		Tch Laptops	59	59						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	2	2						
0361 Ely, Blanche High	Meets Std	Complete	1,132	1,132	5.0:1	1.7:1	128	Complete	70	7(
		Stud Laptops	968	968						
		Tch Laptops	113	113						
		Desktops	51	51						
		Tablets	0	0						
		Carts***	30	30						
3191 Embassy Creek Elementary	Complete	Complete	477	477	9.5:1	2:1	51	Complete	72	72
		Stud Laptops	369	369						
		Tch Laptops	102	102						
		Desktops	6	6						
		Tablets	0	o						

Legend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



as of 09/30/2017

School / Site Name	Infrastructure	Computer Devices			Student to Computer Ratio*		Cat6	Wireless Access Points**		
	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3301 Endeavour Primary Learning Center	Meets Std	Complete	211	211	4.9:1	1.3:1	30	Complete	13	13
		Stud Laptops	160	160						
		Tch Laptops	34	34						
		Desktops	7	7						
		Tablets	10	10						
		Carts***	0	0						
2942 Everglades Elementary	Complete	Complete	448	448	8.1:1	1.9:1	39	Complete	69	69
		Stud Laptops	387	387						
		Tch Laptops	53	53						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3731 Everglades High	Complete	Complete	1,312	1,312	6.4:1	1.4:1	134	Complete	132	132
		Stud Laptops	981	981						
		Tch Laptops	251	251						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	16	16						
1641 Fairway Elementary	Meets Std	Complete	202	202	6.1:1	2:1	69	Complete	64	64
		Stud Laptops	133	133						
		Tch Laptops	50	50						
		Desktops	19	19						
		Tablets Carts***	0	0						
3622 Falcon Cove Middle	Complete	Complete	1,017	1,017	4.7:1	1.2:1	49	Complete	5	5
SOLE I GIOGII GOVO IVIIGGIO	Complete	Stud Laptops	800	800	1.7.1	1.2.1	10	Complete	U	
		Tch Laptops	119	119						
		Desktops	98	98						
		Tablets	0	0						
		Carts***	35	35						
2541 Flamingo Elementary	Complete	Complete	250	250	6.0:1	1.7:1	43	Complete	52	52
		Stud Laptops	202	202						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3391 Flanagan, Charles W. High	Complete	Complete	600	600	3.1:1	2:1	120	Complete	152	152
		Stud Laptops	409	409						
		Tch Laptops	97	97						
		Desktops	83	83						
		Tablets	11	11						
		Carts***	0	0						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0851 Floranada Elementary	Complete	Complete	400	400	13.6:1	1.5:1	35	Complete	57	57
		Stud Laptops	335	335						
		Tch Laptops	58	58						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3051 Forest Glen Middle	Complete	Complete	636	636	4.1:1	1.6:1	65	Complete	95	95
		Stud Laptops	508	508						
		Tch Laptops	116	116						
		Desktops	12	12						
		Tablets	0	0						
		Carts***	7	7						
2631 Forest Hills Elementary	Meets Std	Complete	58	58	4.7:1	2.9:1	51	Complete	53	50
		Stud Laptops	1	1						
		Tch Laptops	51	51						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0951 Fort Lauderdale High	Complete	Meets Std	0	0	1.8:1	MS	29	Complete	114	114
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3531 Fox Trail Elementary	Complete	Complete	513	513	6.1:1	1.3:1	76	Complete	82	82
		Stud Laptops	386	386						
		Tch Laptops	88	88						
		Desktops	29	29						
		Tablets	10	10						
		Carts***	0	0						
3642 Gator Run Elementary	Complete	Complete	471	471	10.5:1	1.9:1	45	Complete	87	87
		Stud Laptops	389	389						
		Tch Laptops	69	69						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	10	10						
2021 Glades Middle	Meets Std	Complete	680	680	4.4:1	1.5:1	1	Complete	1	1
		Stud Laptops	552	552						
		Tch Laptops	98	98						
		Desktops	30	30						
		Tablets	0	0						
		Carts***	7	7						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
2851 Griffin Elementary	Complete	Complete	257	257	8.5:1	1.8:1	47	Complete	47	47
		Stud Laptops	184	184						'•
		Tch Laptops	44	44						
		Desktops	28	28						
		Tablets	1	1						
		Carts***	0	0						
3931 Gulfstream Middle	Meets Std	Complete	83	83	2.7:1	2.6:1	32	Complete	30	30
		Stud Laptops	45	45						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
0592 Hallandale Adult	Complete	Meets Std	0	0	1.5:1	MS	78	Complete	70	70
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0131 Hallandale Elementary	Complete	Complete	336	336	5.2:1	2.4:1	53	Complete	53	53
		Stud Laptops	256	256						
		Tch Laptops	73	73						
		Desktops	3	3						
		Tablets	4	4						
		Carts***	0	0						
0403 Hallandale High	Complete	Complete	569	569	4.5:1	1.6:1	98	Complete	99	99
		Stud Laptops	440	440						
		Tch Laptops	70	70						
		Desktops	59	59						
		Tablets	0	0						
		Carts***	14	14						
0491 Harbordale Elementary	Complete	Complete	182	182	14.3:1	2.2:1	13	Complete	33	33
		Stud Laptops	141	141						
		Tch Laptops	37	37						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
3131 Hawkes Bluff Elementary	Complete	Complete	300	300	5.7:1	2:1	47	Complete	62	62
		Stud Laptops	292	292						
		Tch Laptops	8	8						
		Desktops	0	0						
		Tablets	0	0						

Legend:

IP - In Process MS - Meets Standard

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure		ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3961 Heron Heights Elementary	Meets Std	Complete	836	836	20.9:1	1.1:1	1	Complete	72	72
		Stud Laptops	747	747						
		Tch Laptops	80	80						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	15	15						
0121 Hollywood Central Elementary	Complete	Complete	337	337	5.3:1	.9:1	53	Complete	51	51
		Stud Laptops	287	287						
		Tch Laptops	44	44						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	0	0						
0111 Hollywood Hills Elementary	Meets Std	Complete	537	537	15.1:1	1:1	0	Complete	0	C
		Stud Laptops	473	473						
		Tch Laptops	53	53						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	7	7						
1661 Hollywood Hills High	Complete	Complete	1,131	1,131	4.5:1	1.5:1	95	Complete	123	123
		Stud Laptops	1020	1020						
		Tch Laptops	105	105						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	33	33						
1761 Hollywood Park Elementary	Meets Std	Complete	202	202	8.5:1	1.9:1	45	Complete	45	45
		Stud Laptops	163	163						
		Tch Laptops	39	39						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2531 Horizon Elementary	Meets Std	Complete	195	195	5.1:1	1.7:1	51	Complete	53	53
		Stud Laptops	152	152						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	1	1						
1971 Hunt, James S. Elementary	Meets Std	Complete	320	320	10.9:1	1.9:1	58	Complete	58	58
		Stud Laptops	263	263						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***								

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3471 Indian Ridge Middle	Complete	Complete	813	813	3.3:1	1.8:1	4	Complete	4	4
		Stud Laptops	788	788						
		Tch Laptops	5	5						
		Desktops	20	20						
		Tablets	0	0						
		Carts***	11	11						
3181 Indian Trace Elementary	Complete	Complete	246	246	4.2:1	1.8:1	28	Complete	53	53
		Stud Laptops	190	190						
		Tch Laptops	54	54						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	7	7						
1611 King, Dr. Martin Luther Elementary	Meets Std	Complete	67	67	2.9:1	1.2:1	44	Complete	23	23
		Stud Laptops	29	29						
		Tch Laptops	36	36						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	1	1						
0831 Lake Forest Elementary	Complete	Complete	456	456	4.8:1	1.2:1	49	Complete	20	20
		Stud Laptops	398	398						
		Tch Laptops	53	53						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	8	8						
3591 Lakeside Elementary	Complete	Complete	372	372	9.0:1	1.7:1	53	Complete	55	55
		Stud Laptops	314	314						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0405 Lanier James Education	Meets Std	Meets Std	0	0	1.1:1	MS	10	Complete	33	33
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0621 Larkdale Elementary	Meets Std	Complete	22	22	2.3:1	.9:1	45	Complete	19	19
		Stud Laptops	0	0						
		Tch Laptops	19	19						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1701 Lauderdale Lakes Middle	Complete	Complete	224	224	2.9:1	1.1:1	57	Complete	24	2
		Stud Laptops	135	135						
		Tch Laptops	73	73						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	0	0						
0431 Lauderdale Manors Early Learning And	Meets Std	Meets Std	0	0	MS	MS	30	Complete	30	3
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1391 Lauderhill 6 - 12 School	Complete	Meets Std	0	0	1.2:1	MS	57	Complete	57	5
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
381 Lauderhill Paul Turner Elementary	Meets Std	Complete	258	258	10.0:1	2.2:1	59	Complete	26	2
		Stud Laptops	195	195						
		Tch Laptops	63	63						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
8821 Liberty Elementary	Complete	Complete	394	394	8.9:1	2.1:1	76	Complete	79	7
		Stud Laptops	277	277						
		Tch Laptops	72	72						
		Desktops	45	45						
		Tablets	0	0						
		Carts***	4	4						
1091 Lloyd Estates Elementary	Meets Std	Complete	253	253	12.3:1	1.5:1	41	Complete	26	2
		Stud Laptops	195	195						
		Tch Laptops	44	44						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	4	4			ı			
3101 Lyons Creek Middle	Complete	Complete	351	351	3.1:1	3:1	50	Complete	9	
		Stud Laptops	220	220						
		Tch Laptops	74	74						
		Desktops	54	54						
		Tablets	3	3						
		Carts***	1	1						

Legend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3841 Manatee Bay Elementary	Complete	Complete	512	512	7.9:1	1.8:1	71	Complete	81	81
		Stud Laptops	394	394						
		Tch Laptops	79	79						
		Desktops	19	19						
		Tablets	20	20						
		Carts***	9	9						
2741 Maplewood Elementary	Complete	Complete	229	229	9.7:1	2.1:1	46	Complete	61	61
		Stud Laptops	168	168						
		Tch Laptops	57	57						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
1161 Margate Elementary	Complete	Complete	391	391	6.4:1	1.8:1	56	Complete	79	79
		Stud Laptops	299	299						
		Tch Laptops	70	70						
		Desktops	22	22						
		Tablets	0	0						
		Carts***	0	0						
0581 Margate Middle	Complete	Complete	300	300	2.9:1	2:1	5	Complete	6	6
		Stud Laptops	215	215						
		Tch Laptops	83	83						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	6	6						
1671 Markham, C. Robert Elementary	Complete	Complete	282	282	7.6:1	1.5:1	44	Complete	20	20
		Stud Laptops	239	239						
		Tch Laptops	38	38						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0241 McArthur High	Complete	Complete	596	596	3.0:1	2.7:1	105	Complete	105	105
		Stud Laptops	430	430						
		Tch Laptops	110	110						
		Desktops	56	56						
		Tablets	0	0						
		Carts***	0	0						
2771 McFatter Technical, Broward Fire Academy	Complete	Meets Std	0	0		MS	6	Meets Std	6	6
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

.egend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compu	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1291 McFattter Technical College	Complete	Meets Std	0	0	1.4:1	MS	98	Complete	95	9:
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0841 McNab Elementary	Complete	Complete	203	203	5.4:1	1.9:1	0	Meets Std	0	
		Stud Laptops	156	156						
		Tch Laptops	42	42						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
0481 McNicol Middle	Meets Std	Meets Std	0	0	2.0:1	MS	81	Complete	30	3
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0761 Meadowbrook Elementary	Meets Std	Complete	472	472	7.9:1	1.2:1	50	Complete	17	1
		Stud Laptops	410	410						
		Tch Laptops	57	57						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	15	15						
4772 Millennium Middle	Meets Std	Complete	473	473	5.5:1	1.7:1	61	Complete	95	9
		Stud Laptops	275	275						
		Tch Laptops	57	57						
		Desktops	135	135						
		Tablets	6	6						
		Carts***	11	11						
0531 Miramar Elementary	Meets Std	Complete	335	335	7.1:1	1.3:1	64	Complete	63	6
		Stud Laptops	281	281						
		Tch Laptops	49	49						
		Desktops	5	5						
		Tablets	0	0						
4754 Marriage U. d.	Marta Old	Carts***	0	0		4.04	100	0 1 - 1 -	450	4.5
1751 Miramar High	Meets Std	Complete	1,035	1,035	5.5:1	1.6:1	126	Complete	156	15
		Stud Laptops	872	872						
		Tch Laptops	137	137						
		Desktops	26	26						
		Tablets	0	0						
		Carts***	30	30						

Legend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1841 Mirror Lake Elementary	Meets Std	Complete	105	105	3.9:1	2.7:1	98	Complete	54	54
		Stud Laptops	53	53						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
3541 Monarch High	Complete	Complete	856	856	7.9:1	2.2:1	19	Complete	1	1
		Stud Laptops	464	464						
		Tch Laptops	170	170						
		Desktops	192	192						
		Tablets	30	30						
		Carts***	15	15						
2691 Morrow Elementary	Meets Std	Complete	162	162	4.1:1	1.9:1	57	Complete	57	57
		Stud Laptops	117	117						
		Tch Laptops	40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3911 New Renaissance Middle	Meets Std	Complete	447	447	3.5:1	1.3:1	88	Complete	89	89
		Stud Laptops	408	408						
		Tch Laptops	0	0						
		Desktops	39	39						
		Tablets	0	0						
		Carts***	15	15						
0881 New River Middle	Meets Std	Complete	593	593	4.0:1	1.2:1	80	Complete	42	42
		Stud Laptops	487	487						
		Tch Laptops	102	102						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	14	14						
2671 Nob Hill Elementary	Complete	Complete	317	317	9.4:1	1.3:1	44	Complete	53	53
		Stud Laptops	261	261						
		Tch Laptops	46	46						
		Desktops	6	6						
		Tablets	4	4						
		Carts***	0	0						
0561 Norcrest Elementary	Complete	Complete	396	396	7.5:1	1.6:1	52	Complete	71	71
		Stud Laptops	396	396						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0521 North Andrews Gardens Elementary	Meets Std	Complete	382	382	8.4:1	1.8:1	58	Complete	58	58
		Stud Laptops	257	257						
		Tch Laptops	64	64						
		Desktops	10	10						
		Tablets	51	51						
		Carts***	4	4						
1191 North Fork Elementary	Meets Std	Meets Std	0	0	1.8:1	MS	45	Complete	21	2
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2231 North Lauderdale Elementary	Complete	Complete	209	209	3.8:1	2.4:1	4	Complete	4	
		Stud Laptops	152	152						
		Tch Laptops	53	53						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0041 North Side Elementary	Meets Std	Complete	206	206	4.4:1	1.4:1	43	Complete	14	1
		Stud Laptops	168	168						
		Tch Laptops	35	35						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	2	2						
1241 Northeast High	Complete	Complete	637	637	5.9:1	2.1:1	117	Complete	126	12
		Stud Laptops	291	291						
		Tch Laptops	97	97						
		Desktops	239	239						
		Tablets	10	10						
		Carts***	1	1						
1282 Nova Blanche Forman Elementary	Complete	Complete	289	289	8.7:1	1.5:1	55	Complete	55	5
		Stud Laptops	230	230						
		Tch Laptops	54	54						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1271 Nova Eisenhower Elementary	Complete	Complete	102	102	2.6:1	3.3:1	55	Complete	55	5
		Stud Laptops	69	69						
		Tch Laptops	33	33						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1281 Nova High	Complete	Complete	799	799	5.9:1	1.8:1	128	Complete	128	128
		Stud Laptops	508	508						
		Tch Laptops	154	154						
		Desktops	136	136						
		Tablets	1	1						
		Carts***	5	5						
1311 Nova Middle	Complete	Complete	113	113	2.3:1	1.4:1	53	Complete	78	78
		Stud Laptops	80	80						
		Tch Laptops	6	6						
		Desktops	23	23						
		Tablets	4	4						
		Carts***	0	0						
0031 Oakland Park Elementary	Complete	Complete	259	259	7.7:1	1.8:1	54	Complete	54	54
		Stud Laptops	210	210						
		Tch Laptops	46	46						
		Desktops	2	2						
		Tablets	1	1						
		Carts***	0	0						
0461 Oakridge Elementary	Complete	Complete	455	455	7.6:1	.9:1	47	Complete	47	47
		Stud Laptops	406	406						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	3	3						
0471 Olsen Middle	Complete	Complete	307	307	3.4:1	1.5:1	70	Complete	70	70
		Stud Laptops	252	252						
		Tch Laptops	55	55						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	6	6						
0711 Orange Brook Elementary	Meets Std	Complete	421	421	9.1:1	1.4:1	0	Complete	22	22
		Stud Laptops	364	364						
		Tch Laptops	50	50						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
1831 Oriole Elementary	Complete	Complete	328	328	10.7:1	1.5:1	54	Complete	22	22
		Stud Laptops	273	273						
		Tch Laptops	49	49						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	9	9						

IP - In Process

MS - Meets Standard

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3311 Palm Cove Elementary	Complete	Complete	336	336	4.6:1	1.1:1	64	Complete	64	64
	-	Stud Laptops	269	269			•			
		Tch Laptops	52	52						
		Desktops	5	5						
		Tablets	10	10						
		Carts***	13	13						
1131 Palmview Elementary	Complete	Complete	599	599	14.0:1	.9:1	45	Complete	47	47
		Stud Laptops	548	548						
		Tch Laptops	40	40						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	11	11						
3571 Panther Run Elementary	Complete	Complete	213	213	9.8:1	2.1:1	28	Complete	57	5
		Stud Laptops	156	156						
		Tch Laptops	46	46						
		Desktops	10	10						
		Tablets	1	1						
		Carts***	0	0						
3761 Park Lakes Elementary	Complete	Complete	633	633	4.8:1	1.4:1	66	Complete	78	7
		Stud Laptops	545	545						
		Tch Laptops	84	84						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	9	9						
1951 Park Ridge Elementary	Complete	Complete	216	216	8.8:1	1.8:1	47	Complete	43	43
		Stud Laptops	163	163						
		Tch Laptops	44	44						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	2	2						
3171 Park Springs Elementary	Complete	Complete	462	462	11.6:1	2:1	74	Complete	74	7
		Stud Laptops	385	385						
		Tch Laptops	72	72						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
3781 Park Trails Elementary	Meets Std	Complete	867	867	15.1:1	1.3:1	57	Complete	81	81
		Stud Laptops	695	695						
		Tch Laptops	97	97						
		Desktops	15	15						
		Tablets	60	60						
		Carts***	24	24						

Legend:

IP - In Process MS - Meets Standard

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3631 Parkside Elementary	Complete	Complete	236	236	5.6:1	2.3:1	21	Complete	65	65
		Stud Laptops	190	190						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0701 Parkway Middle	Complete	Meets Std	0	0	1.9:1	MS	87	Complete	128	128
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2071 Pasadena Lakes Elementary	Complete	Complete	88	88	3.1:1	1.9:1	54	Complete	55	55
		Stud Laptops	31	31						
		Tch Laptops	55	55						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
2661 Pembroke Lakes Elementary	Complete	Complete	130	130	5.1:1	2.3:1	36	Complete	42	42
		Stud Laptops	78	78						
		Tch Laptops	39	39						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
1221 Pembroke Pines Elementary	Meets Std	Complete	153	153	6.3:1	2.4:1	39	Complete	53	53
		Stud Laptops	104	104						
		Tch Laptops	46	46						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
1631 Perry, Annabel C. Elementary	Complete	Complete	246	246	6.3:1	2.3:1	56	Complete	63	63
		Stud Laptops	181	181						
		Tch Laptops	60	60						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1011 Perry, Henry D. Middle	Complete	Complete	71	71	3.3:1	1:1	70	Complete	71	71
		Stud Laptops	0	0						
		Tch Laptops	71	71						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

_egend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0931 Peters Elementary	Meets Std	Complete	278	278	5.5:1	1.5:1	47	Complete	49	49
		Stud Laptops	232	232						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	0	0						
0653 Pine Ridge	Meets Std	Meets Std	0	0	1.2:1	MS	37	Complete	12	12
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2861 Pines Lakes Elementary	Meets Std	Complete	264	264	7.3:1	1.6:1	48	Complete	64	6
		Stud Laptops	190	190						
		Tch Laptops	48	48						
		Desktops	6	6						
		Tablets	20	20						
		Carts***	0	0						
1881 Pines Middle	Meets Std	Complete	603	603	4.2:1	1.4:1	1	Complete	2	2
		Stud Laptops	467	467						
		Tch Laptops	68	68						
		Desktops	68	68						
		Tablets	0	0						
		Carts***	7	7						
2811 Pinewood Elementary	Complete	Complete	217	217	4.2:1	1.7:1	57	Complete	57	57
		Stud Laptops	168	168						
		Tch Laptops	44	44						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2571 Pioneer Middle	Complete	Complete	382	382	4.8:1	1.4:1	76	Complete	4	
		Stud Laptops	129	129						
		Tch Laptops	77	77						
		Desktops	176	176						
		Tablets	0	0						
		Carts***	4	4						
1901 Piper High	Complete	Complete	698	698	4.3:1	2.6:1	131	Complete	131	131
		Stud Laptops	494	494						
		Tch Laptops	134	134						
		Desktops	70	70						
		Tablets	0	0						
		Carts***	18	18						

Legend

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0941 Plantation Elementary	Complete	Complete	218	218	4.8:1	1.1:1	55	Complete	58	58
		Stud Laptops	163	163						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
1451 Plantation High	Meets Std	Complete	849	849	6.5:1	2.2:1	128	Complete	142	142
		Stud Laptops	540	540						
		Tch Laptops	74	74						
		Desktops	235	235						
		Tablets	0	0						
		Carts***	18	18						
0551 Plantation Middle	Complete	Complete	334	334	3.4:1	2:1	77	Complete	78	78
		Stud Laptops	275	275						
		Tch Laptops	52	52						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	10	10			1			
1251 Plantation Park Elementary	Complete	Complete	234	234	4.0:1	1.4:1	43	Complete	43	43
		Stud Laptops	199	199						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
0751 Pompano Beach Elementary	Meets Std	Carts***	200	380	19.2:1	1.1:1	44	Complete	45	45
0731 Pompano Beach Elementary	Weeks Stu	Complete	380	335	19.2.1	1.1.1	44	Complete	45	45
		Stud Laptops Tch Laptops	335 40	40						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	4	4						
0185 Pompano Beach High	Complete	Complete	305	305	3.9:1	1.9:1	69	Complete	1	1
	•	Stud Laptops	244	244						
		Tch Laptops	60	60						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	8	8						
0021 Pompano Beach Middle	Meets Std	Complete	358	358	3.7:1	1.2:1	56	Complete	67	67
		Stud Laptops	245	245						
		Tch Laptops	88	88						
		Desktops	25	25						
		Tablets	0	0						
		Carts***	6	6						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Acc	ess Poi	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3121 Quiet Waters Elementary	Complete	Complete	380	380	8.1:1	1.8:1	0	Meets Std	0	(
		Stud Laptops	276	276						
		Tch Laptops	92	92						
		Desktops	11	11						
		Tablets	1	1						
	_	Carts***	0	0						
2721 Ramblewood Elementary	Complete	Complete	282	282	5.7:1	1.9:1	64	Complete	64	6
		Stud Laptops	218	218						
		Tch Laptops	59	59						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	0	0						
2711 Ramblewood Middle	Complete	Complete	443	443	3.6:1	1.9:1	61	Complete	78	7
		Stud Laptops	366	366						
		Tch Laptops	71	71						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	12	12						
2121 Rickards, James S. Middle	Complete	Complete	496	496	4.9:1	1:1	66	Complete	66	6
		Stud Laptops	429	429						
		Tch Laptops	65	65						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	18	18						
2891 Riverglades Elementary	Complete	Complete	287	287	6.5:1	1.7:1	0	Meets Std	0	
		Stud Laptops	240	240						
		Tch Laptops	46	46						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	0	0						
0151 Riverland Elementary	Meets Std	Complete	305	305	5.9:1	1.5:1	47	Complete	18	1
		Stud Laptops	250	250						
		Tch Laptops	50	50						
		Desktops	5	5						
		Tablets	0	0						
		Carts***	5	5						
3031 Riverside Elementary	Complete	Complete	214	214	5.5:1	2.6:1	5	Complete	5	:
		Stud Laptops	199	199						
		Tch Laptops	14	14						
		Desktops	1	1						
		Tablets	0	0						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Computer Devices		Stude Compute		Cat6	Wireless Access Points**			
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3701 Rock Island Elementary	Meets Std	Complete	188	188	4.4:1	1.2:1	41	Complete	18	18
		Stud Laptops	137	137						
		Tch Laptops	45	45						
		Desktops	6	6						
		Tablets	0	0						
		Carts***	5	5						
1851 Royal Palm Elementary	Complete	Complete	191	191	5.1:1	2.7:1	62	Complete	63	63
		Stud Laptops	159	159						
		Tch Laptops	25	25						
		Desktops	6	6						
		Tablets	1	1						
		Carts***	0	0						
0891 Sanders Park Elementary	Meets Std	Complete	297	297	6.8:1	1.2:1	48	Complete	25	25
		Stud Laptops	245	245						
		Tch Laptops	48	48						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	3	3						
3061 Sandpiper Elementary	Complete	Complete	303	303	8.0:1	1.4:1	18	Complete	65	65
		Stud Laptops	251	251						
		Tch Laptops	45	45						
		Desktops	7	7						
		Tablets	0	0						
		Carts***	0	0						
3401 Sawgrass Elementary	Complete	Complete	338	338	5.2:1	1.7:1	79	Complete	78	78
		Stud Laptops	266	266						
		Tch Laptops	64	64						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	0	0						
3431 Sawgrass Springs Middle	Complete	Complete	433	433	3.8:1	1.9:1	42	Complete	82	82
		Stud Laptops	361	361						
		Tch Laptops	72	72						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
2871 Sea Castle Elementary	Complete	Complete	420	420	6.0:1	1.5:1	72	Complete	72	72
		Stud Laptops	356	356						
		Tch Laptops	64	64						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	7	7						

Legend:

IP - In Process MS - Meets Standard

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0601 Seagull Center	Complete	Meets Std	0	0	2.0:1	MS	34	Complete	38	38
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1891 Seminole Middle	Complete	Complete	496	496	4.2:1	1.2:1	52	Complete	69	6
		Stud Laptops	421	421						
		Tch Laptops	75	75						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	17	17						
1811 Sheridan Hills Elementary	Meets Std	Complete	273	273	4.3:1	1.2:1	43	Complete	43	4
		Stud Laptops	227	227						
		Tch Laptops	45	45						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	8	8						
1321 Sheridan Park Elementary	Complete	Complete	309	309	8.9:1	1.7:1	56	Complete	56	5
		Stud Laptops	251	251						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0422 Sheridan Tech High @ Sunset Learning	Meets Std	Meets Std	0	0	MS	MS	30	Complete	38	3
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
1051 Sheridan Technical College	Complete	Meets Std	0	0	0.0:1	MS	82	Complete	94	9
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3371 Silver Lakes Elementary	Complete	Complete	260	260	34.1:1	1.4:1	59	Complete	59	5
		Stud Laptops	202	202						
		Tch Laptops	45	45						
		Desktops	3	3						
		Tablets	10	10						
		Carts***	1	1						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Computer Devices		Student to Computer Ratio*		Cat6	Wireless Access Points**			
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
2971 Silver Lakes Middle	Complete	Complete	71	71	3.3:1	1.7:1	65	Complete	22	22
		Stud Laptops	0	0						
		Tch Laptops	57	57						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	0	0						
3491 Silver Palms Elementary	Complete	Complete	306	306	23.0:1	1.7:1	0	Meets Std	0	0
		Stud Laptops	248	248						
		Tch Laptops	44	44						
		Desktops	14	14						
		Tablets	0	0						
		Carts***	4	4						
3081 Silver Ridge Elementary	Complete	Complete	420	420	8.3:1	1.4:1	43	Complete	71	71
		Stud Laptops	299	299						
		Tch Laptops	80	80						
		Desktops	40	40						
		Tablets	1	1						
		Carts***	0	0			1			
3581 Silver Shores Elementary	Complete	Complete	202	202	4.7:1	1.4:1	55	Complete	56	56
		Stud Laptops	157	157						
		Tch Laptops	45	45						
		Desktops	0	0						
		Tablets Carts***	0 0	0						
3331 Silver Trail Middle	Complete	Complete	547	547	5.3:1	2:1	36	Complete	106	106
		Stud Laptops	461	461				•		
		Tch Laptops	85	85						
		Desktops	0	0						
		Tablets	1	1						
		Carts***	13	13						
0171 South Broward High	Meets Std	Complete	1,089	1,089	4.9:1	1.6:1	122	Complete	121	121
		Stud Laptops	815	815						
		Tch Laptops	119	119						
		Desktops	155	155						
		Tablets	0	0						
	_	Carts***	0	0						
2351 South Plantation High	Complete	Complete	844	844	5.9:1	1.8:1	113	Complete	143	143
		Stud Laptops	476	476						
		Tch Laptops	226	226						
		Desktops	142	142						
		Tablets	0	0						
		Carts***	9	9						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	ter Devi	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0921 Stephen Foster Elementary	Meets Std	Complete	57	57	2.6:1	3.1:1	38	Complete	50	50
	•	Stud Laptops	2	2						
		Tch Laptops	51	51						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
0691 Stirling Elementary	Meets Std	Complete	313	313	12.7:1	1.3:1	52	Complete	54	5
		Stud Laptops	261	261						
		Tch Laptops	49	49						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
3011 Stoneman Douglas High	Complete	Complete	1,504	1,504	8.1:1	1.7:1	66	Complete	1	
		Stud Laptops	1245	1245						
		Tch Laptops	153	153						
		Desktops	106	106						
		Tablets	0	0						
		Carts***	17	17						
0211 Stranahan High	Complete	Complete	723	723	4.6:1	1.6:1	133	Complete	129	129
		Stud Laptops	562	562						
		Tch Laptops	81	81						
		Desktops	80	80						
		Tablets	0	0						
		Carts***	10	10						
0611 Sunland Park Elementary	Meets Std	Complete	32	32	2.7:1	3.2:1	44	Complete	17	1
		Stud Laptops	0	0						
		Tch Laptops	32	32						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0251 Sunrise Middle	Meets Std	Complete	429	429	3.3:1	1.8:1	71	Complete	72	7:
		Stud Laptops	341	341						
		Tch Laptops	79	79						
		Desktops	9	9						
		Tablets	0	0						
		Carts***	12	12						
3661 Sunset Lakes Elementary	Meets Std	Complete	549	549	10.6:1	1.3:1	55	Complete	82	82
		Stud Laptops	484	484						
		Tch Laptops	57	57						
		Desktops	8	8						
		Tablets	0	0						
		Carts***	8	8						

N/S - Not Started

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Computer Devices		Stude Compute		Cat6	Wireless Ac	cess Po	ints**	
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1171 Sunshine Elementary	Meets Std	Complete	335	335	11.1:1	1.6:1	54	Complete	59	59
	•	Stud Laptops	260	260						
		Tch Laptops	47	47						
		Desktops	28	28						
		Tablets	0	0						
		Carts***	0	0						
2621 Tamarac Elementary	Complete	Complete	505	505	11.4:1	1.4:1	88	Complete	88	88
		Stud Laptops	426	426						
		Tch Laptops	75	75						
		Desktops	4	4						
		Tablets	0	0						
		Carts***	0	0						
2751 Taravella, J.P. High	Complete	Complete	1,295	1,295	7.4:1	1.8:1	147	Complete	184	184
		Stud Laptops	981	981						
		Tch Laptops	168	168						
		Desktops	146	146						
		Tablets	0	0						
		Carts***	33	33						
0571 Tedder Elementary	Meets Std	Complete	254	254	3.3:1	1.6:1	50	Complete	22	22
		Stud Laptops	218	218						
		Tch Laptops	36	36						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
3151 Tequesta Trace Middle	Complete	Complete	471	471	3.5:1	1.2:1	25	Complete	82	82
		Stud Laptops	362	362						
		Tch Laptops	86	86						
		Desktops	23	23						
		Tablets	0	0						
		Carts***	8	8						
1021 The Quest Center	Meets Std	Complete	28	28	3.9:1	.9:1	41	Complete	41	41
		Stud Laptops	0	0						
		Tch Laptops	10	10						
		Desktops	18	18						
		Tablets	0	0						
		Carts***	0	0						
3291 Thurgood Marshall Elementary	Meets Std	Complete	282	282	5.2:1	1.1:1	3	Complete	4	4
		Stud Laptops	242	242						
		Tch Laptops	40	40						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



					Otrodo					
	Infrastructure	Compute	er Devid	ces	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
3481 Tradewinds Elementary	Complete	Complete	536	536	8.3:1	2.1:1	56	Complete	91	9
		Stud Laptops	432	432						
		Tch Laptops	93	93						
		Desktops	11	11						
		Tablets	0	0						
		Carts***	0	0						
731 Tropical Elementary	Complete	Complete	332	332	4.7:1	2:1	50	Complete	65	6
		Stud Laptops	266	266						
		Tch Laptops	66	66						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
621 Village Elementary	Meets Std	Complete	321	321	8.2:1	1.9:1	53	Complete	28	2
		Stud Laptops	262	262						
		Tch Laptops	55	55						
		Desktops	3	3						
		Tablets	1	1						
		Carts***	0	0						
0321 Walker Elementary	Meets Std	Complete	141	141	3.4:1	2.9:1	72	Complete	36	3
		Stud Laptops	140	140						
		Tch Laptops	0	0						
		Desktops	1	1						
		Tablets	0	0						
		Carts***	4	4						
0511 Watkins Elementary	Meets Std	Complete	288	288	8.2:1	1.3:1	55	Complete	24	2
		Stud Laptops	255	255						
		Tch Laptops	19	19						
		Desktops	4	4						
		Tablets	10	10						
		Carts***	1	1						
2881 Welleby Elementary	Complete	Complete	308	308	5.4:1	1.7:1	57	Complete	63	ε
		Stud Laptops	266	266						
		Tch Laptops	40	40						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	0	0						
3971 West Broward High	Meets Std	Complete	773	773	7.4:1	2.3:1	101	Complete	145	14
		Stud Laptops	391	391						
		Tch Laptops	140	140						
		Desktops	242	242						
		Tablets	0	0	ĺ					
		Tablets	U	٠,	1					

Legend:

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Compute	er Devid	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
0161 West Hollywood Elementary	Meets Std	Complete	413	413	6.2:1	1.2:1	50	Complete	19	19
		Stud Laptops	378	378						
		Tch Laptops	33	33						
		Desktops	2	2						
		Tablets	0	0						
		Carts***	10	10						
2681 Westchester Elementary	Complete	Complete	309	309	5.2:1	2.5:1	74	Complete	79	79
		Stud Laptops	241	241						
		Tch Laptops	68	68						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
2831 Western High	Complete	Complete	958	958	5.2:1	1.7:1	139	Complete	193	193
		Stud Laptops	486	486						
		Tch Laptops	179	179						
		Desktops	282	282						
		Tablets	11	11						
		Carts***	3	3						
3871 Westglades Middle	Complete	Complete	758	758	4.6:1	1.7:1	1	Complete	1	1
		Stud Laptops	647	647						
		Tch Laptops	95	95						
		Desktops	16	16						
		Tablets	0	0						
		Carts***	25	25						
2052 Westpine Middle	Complete	Complete	611	611	4.6:1	1.4:1	80	Complete	80	80
		Stud Laptops	491	491						
		Tch Laptops	63	63						
		Desktops	55	55						
		Tablets	2	2						
		Carts***	8	8						
0631 Westwood Heights Elementary	Meets Std	Complete	202	202	4.0:1	1.4:1	56	Complete	25	25
		Stud Laptops	157	157						
		Tch Laptops	42	42						
		Desktops	3	3						
		Tablets	0	0						
		Carts***	0	0						
0452 Whiddon Rogers	Complete	Complete	67	67	2.2:1	2.6:1	69	Complete	70	70
		Stud Laptops	1	1						
		Tch Laptops	35	35						
		Desktops	31	31						
		Tablets	0	0						

Legend:

IP - In Process MS - Meets Standard

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



	Infrastructure	Comput	er Devi	es	Stude Compute		Cat6	Wireless Ac	cess Po	ints**
School / Site Name	Status	Status	Ord	Rec	Nov 2014	Final	Count	Status	Ord	Inst
1752 Whispering Pines	Meets Std	Meets Std	0	0	1.7:1	MS	37	Complete	33	33
		Stud Laptops	0	0						
		Tch Laptops	0	0						
		Desktops	0	0						
		Tablets	0	0						
		Carts***	0	0						
0191 Wilton Manors Elementary	Meets Std	Complete	222	222	7.5:1	1.9:1	0	Meets Std	0	0
		Stud Laptops	160	160						
		Tch Laptops	49	49						
		Desktops	13	13						
		Tablets	0	0						
		Carts***	0	0						
0991 Wingate Oaks	Complete	Complete	13	13	2.7:1	1.1:1	46	Complete	46	46
		Stud Laptops	1	1						
		Tch Laptops	11	11						
		Desktops	1	1						
		Tablets	0	0						
	•	Carts***	0	0						
3091 Winston Park Elementary	Complete	Complete	669	669	22.6:1	1.7:1	76	Complete	76	76
		Stud Laptops	586	586						
		Tch Laptops	74	74						
		Desktops	9	9						
		Tablets	0	0						
	1	Carts***	0	0						
3321 Young, Virginia Shuman Elementary	Complete	Complete	388	388	4.6:1	1.7:1	50	Complete	50	50
		Stud Laptops	326	326						
		Tch Laptops	51	51						
		Desktops	5	5						
		Tablets	6	6						
		Carts***	4	4						
3001 Young, Walter C. Middle	Complete	Complete	654	654	4.4:1	1.5:1	39	Complete	90	90
		Stud Laptops	588	588						
		Tch Laptops	62	62						
		Desktops	0	0						
		Tablets	4	4						
		Carts***	0	0						

Ord Rec School / Site Total: 230 Computer Devices Total: 83,362 83,362

> Stud Laptops 64455 64455 Tch Laptops 13333 13333 Desktops 5051 5051 Tablets 523 523 Carts*** 1066 1066

Inst Wireless Access Points: 13,166 13,166

Count

Ord

Total CAT6 Wiring: 12,738

^{*}Student to computer ratio standard is 3.5:1

^{**}Wireless access point standard is 1 access point per classroom

^{***}Carts ordered/received are not included in the total count for computer devices, since it does not effect the student count ratio.



SMART Core Infrastructure Upgrades BOC FY2017-2018- 1st QTR Ended 9-30-2017

Since the initiation of the SMART project, Technical Support Services has undertaken work in five areas of core infrastructure operation. These areas include the replacement and/or implementation of systems that provide improved network security perimeter defense and traffic management, load balancing of Internet and internal network traffic, IP address management and Domain Name Systems (DNS) operations, core network capacity and speed, and back-up and recovery. In every case, the work done was driven by greatly increased demand for network capacity and reliability that results from the:

- shift from print to digital instructional resources including increased use of "rich media" (video, audio, advanced graphics, animation, interactivity)
- increased reliance on online assessments
- move toward personalization of instruction: more modern computers and the move toward to 1:1 computing
- increasing use of cloud-based resources (Office 365, LMS, etc.)
- heightened concern for IT security and privacy protection
- enhancements to business continuity and disaster recovery solutions

The impact of the dynamics noted above can be seen in the fact that in the District's demand for Internet bandwidth is four times the 2013 level, the number of wirelessly connected devices has doubled over the same period, and the District's network now provides connectivity to over 235,000 unique devices each day (including all of the District's wired and wireless computers, printers, VoIP phones, and BYOD devices in the hands of staff and students).

<u>Project</u>	<u>Description</u>	SMART Encumbrance / Expenditure
Perimeter Defense and Traffic Management	Funds were spent to implement a new "Next Generation Firewall" (NGFW) at the District's Internet perimeter. As a part of that project, the previous system was repositioned to serve as an internal firewall between the Data Center (and its critical systems) and the rest of the District's internal network. The Next Generation Firewall, in addition to securing the perimeter, provides content filtering, applications control, and traffic analysis and reporting; all at vastly increased speeds and capacity levels.	\$1,519,323.14
Load Balancing	Funds were spent on systems that manage	\$564,591.02
systems	and balance the traffic pattern and load	
	distribution of the District's two connections to the Internet at higher	





	speeds and at with greater capacity. This project included as a part of its design strategy the load balancing of the District's web based application services.	
Core Network Services	Expenditures were made to improve advanced network services including DNS, DHCP & IPAM. Expenditures in this area were done to improve the reliability of critical network system services and speed while further enhancing IP security and reporting.	\$905,556.00
Core Network Speed and Capacity	Investments were made in the network switching fabric of the network core and the District's Data Center. In addition to providing fourfold increased speed and capacity, the new network infrastructure supports the implementation of advanced "software defined networking".	\$836,056.04
Data-Center Tape Drive Virtualization	A project to replace the District's out-of- service tape back-up system with a Virtual Tape Back-up solution was implemented. This allows for the expedited recovery of a number of systems in the event of an emergency and propositions critical data at the District's off-site disaster recovery location out of state.	\$393,593.00
Voice Contact Center	A project to replace the existing Call Center system that distributes incoming calls to specific groups or agents. This new system will be integrated to our current Avaya voice application system.	\$197,124.57
DR Storage	A project to relocate and build storage for our offsite DR, hosted in our remote COLO facility.	\$171,661.14
ERP Disk Replacement	A project to replace disk storage that supports our ERP system and was no longer going to be supported by the manufacturer.	\$212,880.90
Content Filter	Implementation of enhanced content filter for classroom teachers to share content like YouTube videos, blogs, etc, while securing inappropriate content and ensuring CIPA compliance.	\$1,354,140.86







Firewall Internet Capacity	Project to build capacity to match school internet utilization in order to provide support and protection to schools and enterprise datacenter systems	\$1,395,356.32
Data Network Infrastructure	Update Data Network Infrastructure (Data Switches) at the TSSC Administrative site to current network standards. This would provide the network functionality for the new Avaya voice phone system.	\$385,069.52
	TOTAL	\$7,935,352.51

Additionally, SMART investment projects are scheduled to achieve the following outcomes:

- Meet growing network bandwidth requirements and increase network reliability
- Improve network traffic management and reporting
- Enhance IT security and identity management systems
- Increase systems storage capacity
- Expand and refresh the District's virtualized server environment
- Extend and enhance core telecommunications routing and application systems





Section 2

Technology Charter SCHOOLS

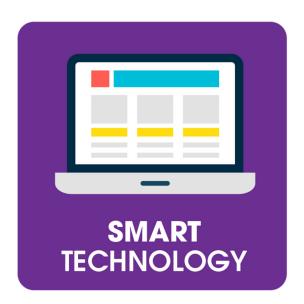
Tony Hunter, Chief Information Officer



Bond Oversight Committee SMART Technology Quarterly Update Charter Schools

As of the Third Quarter of FY 2017 (month ended March 31, 2017) **all charter school technology projects are completed**. For more detailed information on the SMART Program charter school technology you can visit the Bond Oversight Committee website and review the FY17 Q3 report.

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY17 Q3BOCReport.pdf







Section 3

Music & Art Equipment

Daniel Gohl, Chief Academic Officer



Music Equipment Deployment

Schools continue to receive equipment on a regular basis, and instruments that have been delivered are being used to improve our students' musical education and experiences. At this time, all schools with existing music programs have either received all of their new equipment and/or items and deemed as "closed," or are in the process of "closing out", meaning that the items that were ordered are nearing completion of delivery. The vision of our school board members to accelerate the distribution of funds for instruments and equipment, allowing for all orders to be completed in year three, has allowed our music teachers to start the school year with renewed energy and enthusiasm for the profession that they love so much. We are confident that because of this great opportunity for learning, our students will reach their musical goals of quality performance and corporate excellence.

The music instruments and music equipment have been placed into categories so that we can show you the quantity and dollar amounts of the music orders for each school. For a detailed list of the instruments and equipment, please follow this link:

http://www.broward.k12.fl.us/boc/QuarterlyReports/FY18 Q1MusicOrderDetail.pdf

Music Equipment Deployment Status For Quarter Ended September 30, 2017

	Current Quarter (Sep	tember 30th)	Previous Quarte	er (June 30th)
Status	Number	Percent	Number	Percent
In Process	-	0.0%	-	0.0%
Ordering	-	0.0%	-	0.0%
Closing Out	105	48.2%	116	53.2%
Closed	82	37.6%	71	32.6%
No Program	31	14.2%	31	14.2%
Total	218	100.0%	218	100.0%









Music Equipment Ordering Status For Quarter Ended September 30, 2017

	Current Quarter (Sep	Previous Quarter (June 30th)			
	Quantity	Quantity	Quantity	Quantity	
Level	Ordered	Delivered	Ordered	Delivered	
Elementary	45,225	28,949	45,225	25,355	
Middle	3,647	2,644	3,647	2,607	
High	7,953	6,083	7,953	5,147	
Centers	561	17	561	17	
Total	57,386	37,693	57,386	33,126	

Music Orders by Vendor For Quarter Ended September 30, 2017

Vendor	Amount	%
All County Music	10,660,747	62.0%
Cascio Interstate Music Sup	3,228	0.0%
Enabling Devices	8,877	0.1%
JW Pepper	3,383	0.0%
Malmark	5,898	0.0%
Music Arts Enterprises	3,650,142	21.2%
Music Man	1,254,258	7.3%
Romeo Music	387,549	2.3%
School Specialty	63,888	0.4%
Summer Arts Sessions Int	9,600	0.1%
Summerhays Music	8,233	0.0%
Vistapan Steel Instruments	5,036	0.0%
Wenger Corporation	1,136,505	6.6%
Total	17,197,344	100.0%

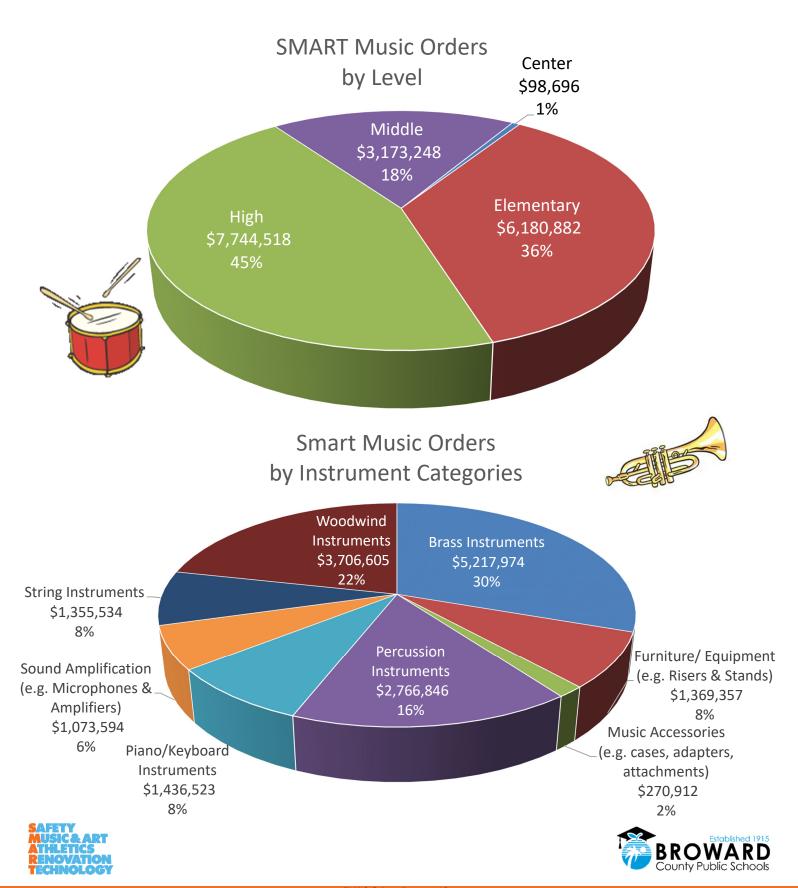








Total SMART Music Orders-to-Date \$17,197,344





Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Anderson, Boyd H. Senior High School	Year 4*	Closing Out	100.0%	284	80.3%	228
Apollo Middle School	Year 1	Closed	100.0%	146	96.6%	141
Atlantic West Elementary School	Year 2	No Program	0.0%	-	0.0%	
Attucks Middle School	Year 5*	Closed	100.0%	109	98.2%	107
Bair Middle School	Year 1	Closed	99.7%	85	100.0%	85
Banyan Elementary School	Year 3	Closing Out	100.0%	769	65.8%	506
Bayview Elementary School	Year 1	Closing Out	98.6%	805	77.0%	620
Beachside Montessori Village	Year 5*	Closing Out	96.4%	207	0.0%	
Bennett Elementary School	Year 1	Closing Out	99.9%	391	7.7%	30
Bethune, Mary M. Elementary School	Year 2	Closed	100.0%	149	100.0%	149
Boulevard Heights Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Bright Horizons Center	Year 2	No Program	0.0%	_	0.0%	-
Broadview Elementary School	Year 1	Closing Out	99.6%	331	77.9%	258
Broward Estates Elementary School	Year 1	No Program	0.0%		0.0%	-
Castle Hill Elementary School	Year 4*	Closing Out	99.0%	435	65.1%	283
Central Park Elementary School	Year 2	Closed	100.0%	325	100.0%	325
Challenger Elementary School	Year 4*	Closing Out	100.0%	891	80.6%	718
Chapel Trail Elementary School	Year 5*	Closing Out	99.9%	302	64.6%	195
Charles Drew Family Rescource Center	Year 3	No Program	0.0%	-	0.0%	-
Coconut Creek Elementary School	Year 2	Closing Out	99.9%	663	0.0%	
Coconut Creek Senior High School	Year 2	Closing Out	100.0%	323	84.8%	274
Coconut Palm Elementary School	Year 5*	Closing Out	99.8%	372	65.1%	242
Colbert Elementary School	Year 4*	Closed	100.0%	249	100.0%	242
Collins Elementary School	Year 3	No Program	0.0%	249	0.0%	249
Cooper City Elementary School	Year 2	Closing Out	100.0%	396	52.3%	207
Cooper City Senior High School	Year 2	Closed	100.0%	166	100.0%	166
Coral Cove Elementary School	Year 5*	Closing Out	89.6%	336	0.0%	100
Coral Glades Senior High School	Year 5*	Closing Out	100.0%	360	0.0%	
Coral Park Elementary School	Year 2	Closing Out	100.0%	261	65.1%	170
Coral Springs Elementary School	Year 5*	Closing Out	100.0%	699	0.0%	170
Coral Springs Elementary School Coral Springs Middle School	Year 1	Closed	100.0%	33	100.0%	33
Coral Springs Senior High School**	Year 3	Closing Out	99.9%	88	0.0%	33
Country Hills Elementary School	Year 5*	Closed	90.8%	208	100.0%	208
Country Isles Elementary School	Year 5*	Closing Out	100.0%	386	65.0%	251
Cresthaven Elementary School	Year 1	Closed	100.0%	536	100.0%	536
Croissant Park Elementary School		Closing Out			51.2%	169
Cross Creek School	Year 1	No Program	100.0%	330	0.0%	169
Cypress Bay Senior High School	Year 2	-	98.0%	509	83.7%	426
Cypress Elementary School	Year 5*	Closing Out	100.0%			
Cypress Run Education Center	Year 1	Closing Out	0.0%	391	78.8% 0.0%	308
	Year 2	No Program Closed	100.0%			120
Dandy, William Middle School	Year 2 Year 5*		100.0%	130 431	100.0% 72.9%	130 314
Dania Elementary School Dave Thomas Education Center		Closing Out	0.0%		72.9% 0.0%	514
Dave Thomas Education Center-West	Year 2 Year 2	No Program No Program	0.0%	-	0.0%	-
Davis Flomentany School	Vaca 3	Classid	100.00	C20	100.000	630
Davie Elementary School	Year 2	Closed	100.0%	638	100.0%	638
Deerfield Beach Elementary School	Year 1	Closed	100.0%	238	100.0%	238
Deerfield Beach Middle School**	Year 3	Closing Out	100.0%	89	0.0%	-
Deerfield Park Elementary School	Year 1	Closing Out	93.3%	326	0.0%	-
Dillard 6-12 School	Year 1	Closed	100.0%	184	100.0%	18







Dillard Elementary School Discovery Elementary School Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Program Year Year 1 Year 3 Year 5* Year 1	Status Closing Out Closing Out	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Discovery Elementary School Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Year 3 Year 5*					Delivered
Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Year 5*	Closing Out	100.0%	277	0.0%	-
Dolphin Bay Elementary School Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Year 5*	Closing Out	83.4%	217	64.5%	140
Drew, Charles Elementary School Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School	Vear 1	Closing Out	100.0%	656	0.0%	-
Driftwood Elementary School Driftwood Middle School Eagle Point Elementary School		Closing Out	100.0%	128	64.1%	82
Driftwood Middle School Eagle Point Elementary School	Year 2	Closing Out	99.4%	290	65.2%	189
	Year 1	Closed	100.0%	75	100.0%	75
Feels Didge Flamenton: School	Year 1	Closing Out	99.9%	270	77.8%	210
Eagle Ridge Elementary School	Year 5*	Closing Out	100.0%	613	72.6%	445
Ely, Blanche Senior High School	Year 1	Closed	100.0%	164	100.0%	164
Embassy Creek Elementary School	Year 3	Closed	96.0%	254	100.0%	254
Endeavour Primary Learning Center	Year 4*	Closing Out	100.0%	729	64.2%	468
Everglades Elementary School	Year 5*	Closed	100.0%	340	100.0%	340
Everglades Senior High School	Year 5*	Closing Out	99.7%	324	64.8%	210
Fairway Elementary School	Year 4*	Closing Out	100.0%	454	65.0%	295
Falcon Cove Middle School	Year 3	Closed	100.0%	38	97.4%	37
Flamingo Elementary School	Year 3	Closing Out	100.0%	383	66.8%	256
Flanagan, Charles W. Senior High School	Year 4*	Closed	100.0%	210	99.5%	209
Floranada Elementary School	Year 3	Closing Out	98.3%	262	65.6%	172
Forest Hills Elementary School	Year 2	Closing Out	100.0%	365	74.8%	273
Fort Lauderdale Senior High School	Year 1	Closed	100.0%	193	91.7%	177
Foster, Stephen Elementary School	Year 1	Closing Out	100.0%	399	42.6%	170
Fox Trail Elementary School	Year 4*	Closed	100.0%	114	100.0%	114
Gator Run Elementary School	Year 3	Closed	100.0%	140	100.0%	140
Glades Middle School	Year 4*	Closed	100.0%	79	94.9%	75
Griffin Elementary School	Year 2	Closed	100.0%	588	100.0%	588
Gulfstream Middle School	Year 2	No Program	0.0%		0.0%	
Hallandale Adult & Community Center	Year 2	No Program	0.0%	-	0.0%	-
Gulfstream Academy K-8 @ Hallandale (Previously Hallandale Elementary School)	Year 4*	Closing Out	99.9%	99	0.0%	
Hallandale Senior High School	Year 4*	Closed	100.0%	272	99.6%	271
Harbordale Elementary School	Year 1	Closing Out	92.6%	105	45.7%	48
Hawkes Bluff Elementary School	Year 5*	Closed	100.0%	239	100.0%	239
Heron Heights Elementary School	Year 5*	Closing Out	79.8%	125	0.0%	-
Hollywood Central Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Hollywood Hills Elementary School	Year 3	Closed	100.0%	229	100.0%	229
Hollywood Hills Senior High School	Year 2	Closing Out	98.6%	223	48.9%	109
Hollywood Park Elementary School	Year 2	Closed	100.0%	219	100.0%	219
Horizon Elementary School	Year 3	Closed	99.9%	368	100.0%	368
Hunt, James S. Elementary School	Year 2	Closing Out	100.0%	435	83.0%	361
Indian Ridge Middle School	Year 2	Closed	100.0%	67	100.0%	67
Indian Trace Elementary School	Year 5*	Closed	100.0%	199	100.0%	199
King, Martin Luther Montessori	Year 1	Closed	100.0%	313	98.7%	309
Lake Forest Elementary School	Year 4*	Closing Out	100.0%	610	83.3%	508
Lakeside Elementary School	Year 4*	Closing Out	100.0%	361	81.7%	295
Lanier-James Education Center	Year 2	No Program	0.0%	-	0.0%	-
Larkdale Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Lauderdale Lakes Middle School	Year 2	Closed	96.2%	404	100.0%	404
Lauderdale Manors Elementary School	Year 1	No Program	0.0%	-	0.0%	•
Lauderhill 6-12 School	Year 4*	No Program	0.0%	-	0.0%	-







	Program		Orders	Quantity	Orders	Quantity
Location	Year	Status	Processed	Ordered	Delivered	Delivered
Lauderhill-PT Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Liberty Elementary School	Year 4*	Closing Out	100.0%	383	65.0%	249
Lloyd Estates Elementary School	Year 3	Closed	100.0%	390	100.0%	390
Lyons Creek Middle School	Year 5*	Closed	100.0%	135	97.0%	131
Manatee Bay Elementary School	Year 2	Closing Out	100.0%	260	61.9%	161
Maplewood Elementary School	Year 4*	Closed	100.0%	238	100.0%	238
Margate Elementary School	Year 2	Closing Out	100.0%	485	64.9%	315
Margate Middle School	Year 3	Closing Out	99.9%	328	0.0%	-
Markham, C. Robert Elementary School	Year 1	No Program	0.0%	-	0.0%	-
McArthur Senior High School	Year 2	Closed	100.0%	382	99.0%	378
McNab Elementary School	Year 1	Closing Out	100.0%	313	61.7%	193
McNicol Middle School	Year 4*	Closing Out	97.0%	3	0.0%	-
Meadowbrook Elementary School	Year 3	Closing Out	97.7%	307	84.0%	258
Millennium Middle School	Year 4*	Closing Out	100.0%	113	64.6%	73
Miramar Elementary School	Year 4*	Closed	100.0%	224	100.0%	224
Miramar Senior High School	Year 4*	Closing Out	100.0%	702	76.1%	534
Mirror Lake Elementary School	Year 3	Closing Out	90.6%	671	0.0%	-
Monarch Senior High School	Year 1	Closed	100.0%	169	100.0%	169
	Year 2		0.0%	-	0.0%	
Morrow Elementary School N. Andrews Gardens Elementary School	Year 3	No Program Closed	100.0%	126	95.2%	120
·						
New Renaissance Middle School	Year 4*	Closing Out	100.0%	158	0.0%	-
New River Middle School	Year 2	Closed	100.0%	76	100.0%	76
Nob Hill Elementary School	Year 3	Closing Out	100.0%	197	61.4%	121
Norcrest Elementary School	Year 1	Closing Out	100.0%	788	32.7%	258
North Fork Elementary School	Year 1	Closing Out	99.7%	258	55.8%	144
North Lauderdale Elementary School	Year 2	Closing Out	100.0%	113	0.0%	-
North Side Elementary School	Year 1	Closing Out	100.0%	948	72.5%	687
Northeast Senior High School	Year 3	Closed	99.9%	274	99.6%	273
Nova Blanche Forman Elementary School	Year 2	Closed	100.0%	355	100.0%	355
Nova Dwight D Eisenhower Elementary School	Year 2	No Program	0.0%	-	0.0%	-
Nova Middle School	Year 3	Closing Out	100.0%	68	0.0%	
Nova Senior High School	Year 2	Closed	98.7%	508	97.2%	494
Oakland Park Elementary School	Year 3	Closing Out	96.6%	1,738	58.2%	1,011
Oakridge Elementary School	Year 3	Closed	100.0%	184	100.0%	184
Orange Brook Elementary School	Year 2	Closing Out	100.0%	635	74.6%	474
Oriole Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Palm Cove Elementary School	Year 4*	Closed	100.0%	308	90.3%	278
Palmview Elementary School	Year 1	No Program	0.0%	-	0.0%	
Panther Run Elementary School	Year 5*	Closing Out	100.0%	272	85.3%	232
Park Lakes Elementary School	Year 4*	Closed	100.0%	209	100.0%	209
Park Ridge Elementary School	Year 1	Closing Out	99.6%	304	74.7%	227
Park Springs Elementary School	Year 5*	Closing Out	100.0%	412	0.2%	1
Park Trails Elementary School	Year 5*	Closing Out	100.0%	367	68.4%	251
Parkside Elementary School	Year 5*	Closing Out	100.0%	137	21.2%	29
Parkway Middle School**	Year 3	Closing Out	100.0%	50	0.0%	-
Pasadena Lakes Elementary School	Year 4*	_	0.0%	-	0.0%	-
		No Program	100.0%			
Pembroke Lakes Elementary School	Year 4*	Closed		250	100.0%	250
Pembroke Pines Elementary School	Year 2	Closed	100.0%	260		260
Perry, Annabel C. Elementary School	Year 4*	No Program	0.0%		0.0%	-
Perry, Henry D. Middle School	Year 5*	Closing Out	50.0%	26	0.0%	-







	Program	-	Orders	Quantity	Orders	Quantity
Location	Year	Status	Processed	Ordered	Delivered	Delivered
Peters Elementary School	Year 3	Closing Out	100.0%	388	0.0%	-
Pine Ridge Education Center	Year 2	No Program	0.0%	-	0.0%	-
Pines Lakes Elementary School	Year 4*	Closing Out	99.9%	245	16.7%	41
Pines Middle School	Year 3	Closed	99.5%	124	100.0%	124
Pinewood Elementary School	Year 2	Closed	100.0%	197	100.0%	197
Pioneer Middle School	Year 1	Closed	99.9%	59	91.5%	54
Piper Senior High School	Year 3	Closed	99.5%	244	100.0%	244
Plantation Elementary School	Year 3	Closing Out	100.0%	415	65.1%	270
Plantation Middle School	Year 3	Closed	100.0%	129	100.0%	129
Plantation Park Elementary School	Year 3	Closing Out	99.6%	645	65.0%	419
Plantation Senior High School	Year 3	Closing Out	100.0%	361	85.9%	310
Pompano Beach Elementary School	Year 1	Closing Out	100.0%	378	0.0%	-
Pompano Beach Middle School	Year 5*	No Program	0.0%	-	0.0%	-
Pompano Beach Senior High School	Year 1	Closed	100.0%	784	100.0%	784
Quiet Waters Elementary School	Year 2	Closing Out	84.8%	605	0.0%	-
Ramblewood Elementary School	Year 4*	Closing Out	100.0%	348	64.9%	226
Ramblewood Middle School	Year 3	Closed	100.0%	34	100.0%	34
Riverglades Elementary School	Year 5*	Closing Out	100.0%	437	77.1%	337
Riverland Elementary School	Year 1	Closed	86.5%	1,193	90.4%	1,078
Riverside Elementary School	Year 4*	Closing Out	100.0%	217	30.0%	65
Rock Island Elementary School	Year 1	No Program	0.0%	-	0.0%	-
Royal Palm Elementary School	Year 4*	Closing Out	96.8%	259	64.9%	168
Sanders Park Elementary School	Year 1	Closing Out	100.0%	37	54.1%	20
Sandpiper Elementary School	Year 3	Closing Out	99.1%	266	63.2%	168
Sawgrass Elementary School	Year 3	Closing Out	100.0%	282	82.6%	233
Sawgrass Springs Middle School	Year 2	Closed	100.0%	135	100.0%	135
Sea Castle Elementary School	Year 4*	Closed	100.0%	134	100.0%	134
Seagull School	Year 2	No Program	0.0%	-	0.0%	-
Seminole Middle School	Year 1	Closed	100.0%	57	100.0%	57
Sheridan Hills Elementary School	Year 2	Closed	100.0%	369	100.0%	369
Sheridan Park Elementary School	Year 2	Closing Out	100.0%	424	0.0%	
Silver Lakes Elementary School	Year 5*	Closing Out	99.2%	635	78.0%	495
Silver Lakes Middle School	Year 5*	Closed	99.9%	122	98.4%	120
Silver Palms Elementary School	Year 4*	Closed	100.0%	202	100.0%	202
Silver Ridge Elementary School	Year 3	Closing Out	100.0%	367	74.4%	273
Silver Shores Elementary School	Year 5*	Closed	99.9%	155	100.0%	155
Silver Trail Middle School	Year 3	Closed	100.0%	83	100.0%	83
South Plantation Senior High School	Year 3	Closed	100.0%	202	100.0%	202
Stirling Elementary School	Year 2	Closing Out	100.0%	505	65.0%	328
Stoneman Douglas Senior High School	Year 5*	Closing Out	99.2%	236	0.0%	-
Stranahan Senior High School**	Year 3	Closing Out	99.5%	271	0.0%	
Sunland Park Elementary	Year 1	Closing Out	100.0%	536	89.2%	478
Sunrise Middle School	Year 1	Closed	100.0%	56	100.0%	56
Sunset Lakes Elementary School	Year 5*	Closed	100.0%	228	100.0%	228
Sunshine Elementary School	Year 4*	Closing Out	100.0%	440	63.4%	279
Tamarac Elementary School	Year 4*	-	100.0%	362	47.0%	170
		Closing Out		125	100.0%	125
Taravella, J.P. Senior High School	Year 4*	Closed	100.0%			
Tedder Elementary School	Year 1	Closing Out	100.0%	407	57.0%	232
Tequesta Trace Middle School	Year 2	Closed	100.0%	161	93.2%	150
The Quest Center Thurgood Marshall Elementary School	Year 2 Year 1	Closing Out No Program	97.4%	544	0.0%	-
T. J. 1. J. 51	V				2.27	
Tradewinds Elementary School	Year 5*	Closing Out	98.6%	447	0.0%	-





SMART Program Music Equipment Status

Location	Program Year	Status	Orders Processed	Quantity Ordered	Orders Delivered	Quantity Delivered
Tropical Elementary School	Year 3	Closed	100.0%	175	100.0%	175
Village Elementary School	Year 3	Closing Out	100.0%	188	0.0%	
Walker Elementary School	Year 1	Closing Out	100.0%	86	0.0%	-
Watkins Elementary School	Year 4*	No Program	0.0%	-	0.0%	-
Welleby Elementary School	Year 3	Closing Out	99.7%	260	63.8%	166
West Broward High School	Year 5*	Closing Out	100.0%	238	0.0%	-
West Hollywood Elementary School	Year 2	Closed	100.0%	173	100.0%	173
Westchester Elementary School	Year 5*	Closed	99.9%	105	100.0%	105
Western Senior High School	Year 3	Closed	100.0%	157	96.8%	152
Westglades Middle School	Year 2	Closed	100.0%	56	100.0%	56
Westpine Middle School	Year 2	Closed	100.0%	87	100.0%	87
Westwood Heights Elementary School	Year 1	Closing Out	100.0%	313	66.1%	207
Whiddon-Rogers Education Center	Year 2	Closed	100.0%	17	100.0%	17
Whispering Pines Education Center	Year 3	No Program	0.0%		0.0%	-
Wilton Manors Elementary School	Year 1	Closing Out	94.2%	432	86.8%	375
Wingate Oaks Center	Year 2	No Program	0.0%		0.0%	-
Winston Park Elementary School	Year 4*	Closed	100.0%	158	100.0%	158
Young, Virginia Shuman Elementary School	Year 1	Closing Out	100.0%	64	6.3%	4
Young, Walter C. Middle School	Year 1	Closed	100.0%	125	100.0%	125

^{*}SBBC Board Item FF-1 on 1/18/2017 accelerated SMART music program Years 4 & 5 to Year 3

^{**}SBBC Board Item FF-1 on 1/18/2017 allocated the \$300K SMART music reserve

	LEGEND FOR STATUS REPORT
STATUS CODES	EXPLANTATION
Not Started	Project has not started
No Program	School currently dose not have music program
In Process	Process of getting quotes from vendors or requisition in queue
On Hold	School are on hold due to special request or circumstance
Ordering	In process of ordering - some funds but not all has been spent
Closing Out	School have substantially completed the order phase. Delivery monitored.
Closed	Project complete. No more orders will be initiated







Anderson, Boyd H. Senior High School	Qty	Amount
Brass Instruments	94	\$138,896.39
Furniture/Equipment (Risers, Stands, etc.)	21	\$26,679.00
Music Accessories (cases, adapters, attachments, etc.)	3	\$9,231.00
Percussion Instruments	27	\$16,910.16
String Instruments	33	\$15,952.00
Woodwind Instruments	106	\$92,301.35
School Totals:	284	\$299,969.90
Apollo Middle School	Qty	Amount
Brass Instruments	28	\$28,743.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$503.88
Music Accessories (cases, adapters, attachments, etc.)	3	\$179.30
Percussion Instruments	69	\$30,894.78
Piano/Keyboard Instruments	3	\$2,194.98
Sound Amplification (Microphones, Amplifiers, etc)	7	\$2,999.93
String Instruments	2	\$2,895.00
Woodwind Instruments	28	\$31,581.01
School Totals:	146	\$99,992.78
Attucks Middle School Brass Instruments	Qty 49	Amount
	1	\$57,892.41
Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments	4	\$106.40 \$4,185.80
Woodwind Instruments	55	
School Totals:		\$37,785.27
	109	\$99,969.88
Bair Middle School	Qty	Amount
and the second s		4-1000
Brass Instruments	31	\$54,055.08
Furniture/Equipment (Risers, Stands, etc.)	1	\$115.50
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	1 17	\$115.50 \$798.46
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	1 17 13	\$115.50 \$798.46 \$6,617.31
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments	1 17	\$115.50 \$798.46
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	1 17 13	\$115.50 \$798.46 \$6,617.31
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments	1 17 13 23	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments	1 17 13 23 85	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School	1 17 13 23 85 Qty	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments	1 17 13 23 85 Qty 4	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	1 17 13 23 85 Qty 4 26	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	1 17 13 23 85 Qty 4 26 30	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	1 17 13 23 85 Qty 4 26 30 495 16 1	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	1 17 13 23 85 Qty 4 26 30 495 16	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	1 17 13 23 85 Qty 4 26 30 495 16 1	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc.) String Instruments	1 17 13 23 85 Qty 4 26 30 495 16 1	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186 769	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Bayview Elementary School	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186 769 Qty	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 Amount
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Bayview Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186 769 Qty 42	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 Amount \$6,924.41
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Bayview Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186 769 Qty 42 63	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 Amount \$6,924.41 \$9,499.59
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Banyan Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Bayview Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Stands, etc.)	1 17 13 23 85 Qty 4 26 30 495 16 1 11 186 769 Qty 42 63	\$115.50 \$798.46 \$6,617.31 \$38,066.07 \$99,652.42 Amount \$845.25 \$9,643.83 \$721.95 \$16,700.92 \$3,740.40 \$6,278.01 \$8,839.25 \$3,228.14 \$49,997.75 Amount \$6,924.41 \$9,499.59

Bayview Elementary School	Qty	Amount
School Totals:	805	\$49,321.21
Beachside Montessori Village	Qty	Amount
Brass Instruments	36	\$40,069.93
Furniture/Equipment (Risers, Stands, etc.)	11	\$6,438.73
Music Accessories (cases, adapters, attachments, etc.)	74	\$5,720.30
Percussion Instruments	10	\$3,349.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$12,023.73
Woodwind Instruments	45	\$28,769.65
School Totals:	207	\$96,372.33
Bennett Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	4	\$4,681.14
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	141	\$12,821.08
Piano/Keyboard Instruments	30	\$16,483.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$975.00
String Instruments	112	\$14,426.74
Woodwind Instruments	100	\$479.00
School Totals:	391	\$49,954.64
Bethune, Mary M. Elementary School	Qty	Amount
Brass Instruments	54	\$24,505.80
Furniture/Equipment (Risers, Stands, etc.)	1	\$106.40
Percussion Instruments	1	\$403.20
String Instruments	58	\$2,126.12
Woodwind Instruments	35	\$22,857.14
School Totals:	149	\$49,998.66
Broadview Elementary School	Qty	Amount
Brass Instruments	4	\$2,322.00
Furniture/Equipment (Risers, Stands, etc.)	58	\$21,686.50
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	122	\$13,054.98
Piano/Keyboard Instruments	1	
C		\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,253.01
Amplifiers, etc) String Instruments		\$7,253.01 \$3,925.81
Amplifiers, etc) String Instruments Woodwind Instruments	3	\$7,253.01 \$3,925.81 \$905.63
Amplifiers, etc) String Instruments	3	\$7,253.01 \$3,925.81
Amplifiers, etc) String Instruments Woodwind Instruments	3 4 137	\$7,253.01 \$3,925.81 \$905.63
Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School	3 4 137 331 Qty	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments	3 4 137 331 Qty 16	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	3 4 137 331 Qty 16 30	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48 \$3,457.80
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	3 4 137 331 Qty 16 30 10	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48 \$3,457.80 \$252.76
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones,	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48 \$3,457.80 \$252.76
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc)	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	3 4 137 331	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55 \$11,880.58
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	3 4 137 331 Qty 16 30 10 304 6 34 35	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55 \$11,880.58 \$1,622.15
Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Castle Hill Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	3 4 137 331 Qty 16 30 10 304 6 34 35 435	\$7,253.01 \$3,925.81 \$905.63 \$49,776.20 Amount \$3,685.48 \$3,457.80 \$252.76 \$27,167.06 \$1,448.55 \$11,880.58 \$1,622.15 \$49,514.38







Music Accessories (cases, adapters, attachments, etc.) 4 \$54.5 attachments, etc.) Percussion Instruments 108 \$16,493.1 Piano/Keyboard Instruments 4 \$26,521.5 Sound Amplification (Microphones, Amplifiers, etc) 4 \$7,327.5 String Instruments 2 \$3,862.5 Woodwind Instruments 238 \$42,887.3 School Totals: 408 \$149,998.5 Challenger Elementary School Qty Amount
Piano/Keyboard Instruments 4 \$26,521. Sound Amplification (Microphones, Amplifiers, etc) 4 \$7,327. String Instruments 2 \$3,862. Woodwind Instruments 238 \$42,887. School Totals: 408 \$149,998. Challenger Elementary School Qty Amount Amount Brass Instruments 11 \$3,868. Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561. Percussion Instruments 253 \$11,365. Piano/Keyboard Instruments 1 \$599. Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556. String Instruments 71 \$13,205. Woodwind Instruments 504 \$3,842. School Totals: 891 \$49,999. Chapel Trail Elementary School Qty Amount Brass Instruments 7 \$885. Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947. Percussion Instruments 4 \$25,813. Sound Amplification (Microphones, 4 \$1,950.<
Sound Amplification (Microphones, Amplifiers, etc) 4 \$7,327.3 String Instruments 2 \$3,862.3 Woodwind Instruments 238 \$42,887.3 School Totals: 408 \$149,998.3 Challenger Elementary School Qty Amout Brass Instruments 11 \$3,868.1 Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561.3 Percussion Instruments 253 \$11,365.3 Piano/Keyboard Instruments 1 \$599.3 Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556.3 String Instruments 71 \$13,205.3 Woodwind Instruments 504 \$3,842.3 School Totals: 891 \$49,999.3 Chapel Trail Elementary School Qty Amout Brass Instruments 7 \$885.4 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.4 Percussion Instruments 4 \$25,813.3 Sound Amplification (Microphones, 4 \$1,950.4
Amplifiers, etc) String Instruments 2 \$3,862.6 Woodwind Instruments 238 \$42,887.3 School Totals: 408 \$149,998.3 Challenger Elementary School Qty Amount Brass Instruments 11 \$3,868.4 Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561.3 Percussion Instruments 253 \$11,365.3 Piano/Keyboard Instruments 1 \$599.3 Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556.4 String Instruments 71 \$13,205.3 Woodwind Instruments 504 \$3,842.3 School Totals: 891 \$49,999.3 Chapel Trail Elementary School Qty Amount Brass Instruments 7 \$885.4 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.4 Percussion Instruments 4 \$25,813.3 Sound Amplification (Microphones, 4 \$1,950.4
Woodwind Instruments 238 \$42,887.3 School Totals: 408 \$149,998.3 Challenger Elementary School Qty Amou Brass Instruments 11 \$3,868.8 Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561.3 Percussion Instruments 253 \$11,365.3 Piano/Keyboard Instruments 1 \$599.3 Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556.3 String Instruments 71 \$13,205.3 Woodwind Instruments 504 \$3,842.3 School Totals: 891 \$49,999.3 Chapel Trail Elementary School Qty Amount Brass Instruments 7 \$885.4 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.3 Percussion Instruments 4 \$25,813.3 Sound Amplification (Microphones, 4 \$1,950.4
School Totals: 408 \$149,998. Challenger Elementary School Qty Amount Brass Instruments 11 \$3,868. Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561. Percussion Instruments 253 \$11,365. Piano/Keyboard Instruments 1 \$599. Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556. String Instruments 71 \$13,205. Woodwind Instruments 504 \$3,842. School Totals: 891 \$49,999. Chapel Trail Elementary School Qty Amount Brass Instruments 7 \$885. Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947. Percussion Instruments 221 \$12,659. Piano/Keyboard Instruments 4 \$25,813. Sound Amplification (Microphones, 4 \$1,950.
Challenger Elementary School Qty Amou Brass Instruments 11 \$3,868.1 Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561.1 Percussion Instruments 253 \$11,365.1 Piano/Keyboard Instruments 1 \$599.1 Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556.1 String Instruments 71 \$13,205.1 Woodwind Instruments 504 \$3,842.1 School Totals: 891 \$49,999.1 Chapel Trail Elementary School Qty Amou Brass Instruments 7 \$885.1 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.2 Percussion Instruments 221 \$12,659.1 Piano/Keyboard Instruments 4 \$25,813.1 Sound Amplification (Microphones, 4 \$1,950.1
Brass Instruments 11 \$3,868.8 Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561.3 Percussion Instruments 253 \$11,365.3 Piano/Keyboard Instruments 1 \$599.3 Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556.3 String Instruments 71 \$13,205.3 Woodwind Instruments 504 \$3,842.3 School Totals: 891 \$49,999.3 Chapel Trail Elementary School Qty Amount of the property
Furniture/Equipment (Risers, Stands, etc.) 49 \$4,561 Percussion Instruments 253 \$11,365 Piano/Keyboard Instruments 1 \$599 Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556 String Instruments 71 \$13,205 Woodwind Instruments 504 \$3,842 School Totals: 891 \$49,999 Chapel Trail Elementary School Qty Amount Brass Instruments 7 \$885 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947 Percussion Instruments 221 \$12,659 Piano/Keyboard Instruments 4 \$25,813 Sound Amplification (Microphones, 4 \$1,950
Percussion Instruments 253 \$11,365. Piano/Keyboard Instruments 1 \$599. Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556. String Instruments 71 \$13,205. Woodwind Instruments 504 \$3,842. School Totals: 891 \$49,999. Chapel Trail Elementary School Qty Amol Brass Instruments 7 \$885. Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947. Percussion Instruments 221 \$12,659. Piano/Keyboard Instruments 4 \$25,813. Sound Amplification (Microphones, 4 \$1,950.
Piano/Keyboard Instruments 1 \$599.5 Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556.1 String Instruments 71 \$13,205. Woodwind Instruments 504 \$3,842.5 School Totals: 891 \$49,999.5 Chapel Trail Elementary School Qty Amount Brass Instruments 7 \$885.6 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.4 Percussion Instruments 221 \$12,659.1 Piano/Keyboard Instruments 4 \$25,813.1 Sound Amplification (Microphones, 4 \$1,950.1
Sound Amplification (Microphones, Amplifiers, etc) 2 \$12,556.1 String Instruments 71 \$13,205.1 Woodwind Instruments 504 \$3,842.1 School Totals: 891 \$49,999.1 Chapel Trail Elementary School Qty Amou Brass Instruments 7 \$885.4 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.4 Percussion Instruments 221 \$12,659.1 Piano/Keyboard Instruments 4 \$25,813.1 Sound Amplification (Microphones, 4 \$1,950.1
Amplifiers, etc) String Instruments 71 \$13,205. Woodwind Instruments 504 \$3,842. School Totals: 891 \$49,999. Chapel Trail Elementary School Qty Amou Brass Instruments 7 \$885.4 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.4 Percussion Instruments 221 \$12,659. Piano/Keyboard Instruments 4 \$25,813. Sound Amplification (Microphones, 4 \$1,950.
Woodwind Instruments 504 \$3,842.5 School Totals: 891 \$49,999.5 Chapel Trail Elementary School Qty Amou Brass Instruments 7 \$885.4 Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947.4 Percussion Instruments 221 \$12,659.1 Piano/Keyboard Instruments 4 \$25,813.1 Sound Amplification (Microphones, 4 \$1,950.1
School Totals:891\$49,999.Chapel Trail Elementary SchoolQtyAmouBrass Instruments7\$885.4Furniture/Equipment (Risers, Stands, etc.)25\$1,947.Percussion Instruments221\$12,659.Piano/Keyboard Instruments4\$25,813.Sound Amplification (Microphones,4\$1,950.
Chapel Trail Elementary SchoolQtyAmountBrass Instruments7\$885.4Furniture/Equipment (Risers, Stands, etc.)25\$1,947.4Percussion Instruments221\$12,659.2Piano/Keyboard Instruments4\$25,813.2Sound Amplification (Microphones,4\$1,950.1
Brass Instruments7\$885.Furniture/Equipment (Risers, Stands, etc.)25\$1,947.Percussion Instruments221\$12,659.Piano/Keyboard Instruments4\$25,813.Sound Amplification (Microphones,4\$1,950.
Furniture/Equipment (Risers, Stands, etc.) 25 \$1,947. Percussion Instruments 221 \$12,659. Piano/Keyboard Instruments 4 \$25,813. Sound Amplification (Microphones, 4 \$1,950.
Percussion Instruments221\$12,659.2Piano/Keyboard Instruments4\$25,813.2Sound Amplification (Microphones,4\$1,950.3
Piano/Keyboard Instruments 4 \$25,813. Sound Amplification (Microphones, 4 \$1,950.0
Sound Amplification (Microphones, 4 \$1,950.
, , , , , , , , , , , , , , , , , , , ,
String Instruments 30 \$5,267.
Woodwind Instruments 11 \$1,416.
School Totals: 302 \$49,940.
Coconut Creek Elementary School Qty Amou
Brass Instruments 4 \$2,691.
Furniture/Equipment (Risers, Stands, etc.) 44 \$2,324.
Music Accessories (cases, adapters, 6 \$146.0 attachments, etc.)
Percussion Instruments 501 \$19,474.
Sound Amplification (Microphones, 16 \$8,274. Amplifiers, etc)
String Instruments 48 \$15,537.
Woodwind Instruments 44 \$1,499.
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5
Woodwind Instruments 44 \$1,499 School Totals: 663 \$49,946 Coconut Creek Senior High School Qty Amou
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.)
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 48 \$35,022.5
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amou Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 48 \$35,022.5 Sound Amplification (Microphones, 8 \$2,099.5 Amplifiers, etc)
Woodwind Instruments School Totals: 663 \$49,946.: Coconut Creek Senior High School Brass Instruments 59 \$134,492.: Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 48 \$35,022.: Sound Amplification (Microphones, Amplifiers, etc) String Instruments 15 \$8,904.:
Woodwind Instruments School Totals: 663 \$49,946.: Coconut Creek Senior High School Brass Instruments 59 \$134,492.: Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 48 \$35,022.: Sound Amplification (Microphones, Amplifiers, etc.) String Instruments 15 \$8,904.: Woodwind Instruments 60 \$111,324.:
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amount Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.) 49 \$2,591.3 Percussion Instruments 48 \$35,022.5 Sound Amplification (Microphones, Amplifiers, etc) 8 \$2,099.5 String Instruments 15 \$8,904.5 Woodwind Instruments 60 \$111,324.5 School Totals: 323 \$299,994.5
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amount Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.) 49 \$2,591.5 Percussion Instruments 48 \$35,022.5 Sound Amplification (Microphones, Amplifiers, etc) 8 \$2,099.5 String Instruments 15 \$8,904.5 Woodwind Instruments 60 \$111,324.5 School Totals: 323 \$299,994.5 Coconut Palm Elementary School Qty Amount
Woodwind Instruments School Totals: 663 \$49,946.: Coconut Creek Senior High School Brass Instruments 59 \$134,492.: Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 48 \$35,022.: Sound Amplification (Microphones, 8 Amplifiers, etc) String Instruments 15 \$8,904.: Woodwind Instruments 50 \$111,324. School Totals: 323 \$299,994.: Coconut Palm Elementary School Brass Instruments 18 \$2,003.
Woodwind Instruments 44 \$1,499.5 School Totals: 663 \$49,946.5 Coconut Creek Senior High School Qty Amount Brass Instruments 59 \$134,492.5 Furniture/Equipment (Risers, Stands, etc.) 84 \$5,558.5 Music Accessories (cases, adapters, attachments, etc.) 49 \$2,591.5 Percussion Instruments 48 \$35,022.5 Sound Amplification (Microphones, Amplifiers, etc) 8 \$2,099.5 String Instruments 15 \$8,904.5 Woodwind Instruments 60 \$111,324.5 School Totals: 323 \$299,994.5 Coconut Palm Elementary School Qty Amount

Coconut Palm Elementary School	Qty	Amount
Percussion Instruments	85	\$4,693.78
Piano/Keyboard Instruments	2	\$809.39
Sound Amplification (Microphones, Amplifiers, etc)	34	\$14,580.84
String Instruments	56	\$9,854.26
Woodwind Instruments	56	\$583.44
School Totals:	372	\$49,915.73
Colbert Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	51	\$9,654.54
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	109	\$10,763.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$699.98
String Instruments	69	\$25,042.64
Woodwind Instruments	12	\$1,118.92
School Totals:	249	\$49,999.30
Cooper City Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	139	\$12,099.59
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	170	\$11,399.40
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	3	\$13,056.01
String Instruments	44	\$8,172.47
Woodwind Instruments	34	\$1,952.70
School Totals:	396	\$49,999.66
Cooper City Senior High School	Qty	Amount
Brass Instruments	58	\$155,932.22
Music Accessories (cases, adapters, attachments, etc.)	3	\$215.95
· · · · · · · · · · · · · · · · · · ·	3 49	\$215.95 \$34,415.69
attachments, etc.)		
attachments, etc.) Percussion Instruments	49	\$34,415.69
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals:	49 56 166	\$34,415.69 \$109,431.69 \$299,995.55
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School	49 56 166 Qty	\$34,415.69 \$109,431.69 \$299,995.55
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments	49 56 166 Qty 14	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	49 56 166 Qty 14 26	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments	49 56 166 Qty 14	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	49 56 166 Qty 14 26 201	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments	49 56 166 Qty 14 26 201 10	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	49 56 166 Qty 14 26 201 10	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	49 56 166 Qty 14 26 201 10 3	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	49 56 166 Qty 14 26 201 10 3 74 8 336	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	49 56 166	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Coral Glades Senior High School	49 56 166 Qty 14 26 201 10 3 74 8 336 Qty	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Coral Glades Senior High School Brass Instruments	49 56 166 Qty 14 26 201 10 3 74 8 336 Qty 17	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 Amount \$63,563.57
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Coral Glades Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	49 56 166 Qty 14 26 201 10 3 74 8 336 Qty 17 72	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 Amount \$63,563.57 \$57,075.11
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Coral Glades Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	49 56 166 Qty 14 26 201 10 3 74 8 336 Qty 17 72 229	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 Amount \$63,563.57 \$57,075.11 \$17,219.41
attachments, etc.) Percussion Instruments Woodwind Instruments School Totals: Coral Cove Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Coral Glades Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	49 56 166 Qty 14 26 201 10 3 74 8 336 Qty 17 72 229	\$34,415.69 \$109,431.69 \$299,995.55 Amount \$3,111.50 \$4,917.00 \$6,127.95 \$5,999.90 \$7,277.99 \$17,055.59 \$327.92 \$44,817.85 Amount \$63,563.57 \$57,075.11 \$17,219.41







Brass Instruments 30 \$7,332.00 Furniture/Equipment (Risers, Stands, etc.) 60 \$12,861.45 Music Accessories (cases, adapters, attachments, etc.) 1 \$28.50 Percussion Instruments 160 \$16,521.87 Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc) 2 \$6,778.00 String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 School Totals: 261 \$49,999.76	Coral Glades Senior High School	Qty	Amount
School Totals: 360 \$299,999.25 Coral Park Elementary School Qty Amount Brass Instruments 30 \$7,332.00 Furniture/Equipment (Risers, Stands, etc.) 60 \$12,861.45 Music Accessories (cases, adapters, attachments, etc.) 1 \$28.50 Percussion Instruments 160 \$16,521.87 Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc) 2 \$6,778.00 String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$335.50 School Totals: 261 \$49,999.76 Coral Springs Elementary School Oty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,000.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$11,257.03 Piano/Keyboard Instruments 35 \$14,817.44 Woodwind Instruments 35 \$14,817.44 Woodwind Instruments 10 \$2,592.45 S	String Instruments	4	\$11,440.80
Coral Park Elementary School Qty Amount Brass Instruments 30 \$7,332.00 Furniture/Equipment (Risers, Stands, etc.) 60 \$12,861.45 Music Accessories (cases, adapters, attachments, etc.) 1 \$28.50 Percussion Instruments 160 \$16,521.87 Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc.) 2 \$6,778.00 Amplifiers, etc.) 6 \$5,392.99 Woodwind Instruments 1 \$535.50 School Totals: 261 \$49,999.76 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$7,329.00 Percussion Instruments 35 \$7,329.00 Piano/Keyboard Instruments 35 \$11,257.03 Ryoodwind Instruments 35 \$14,817.44	Woodwind Instruments	25	\$60,359.07
Brass Instruments 30 \$7,332.00 Furniture/Equipment (Risers, Stands, etc.) 60 \$12,861.45 Music Accessories (cases, adapters, etc.) 1 \$28.50 Percussion Instruments 160 \$16,521.87 Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc) 2 \$6,778.00 String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 School Totals: 261 \$49,999.76 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,000.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$1,257.03 Piano/Keyboard Instruments 35 \$1,257.03 Piano/Keyboard Instruments 35 \$1,257.03 Toral Springs Middle School Qty Amount Brass Instruments 7 \$7,559.65 Woodwind In	School Totals:	360	\$299,999.25
Furniture/Equipment (Risers, Stands, etc.) 60 \$12,861.45 Music Accessories (cases, adapters, attachments, etc.) 1 \$28.50 Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc.) 2 \$6,778.00 String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,207.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 79 \$6,200.54 Percussion Instruments 35 \$1,543.15 Piano/Keyboard Instruments 35 \$7,229.00 String Instruments 35 \$7,229.00 String Instruments 35 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 7 \$7,559.65 Woodwi	Coral Park Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.) 160 \$16,521.87 Percussion Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc) 2 \$6,778.00 String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 79 \$6,200.54 Percussion Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 Piano/Keyboard Instruments 35 \$14,817.44 Woodwind Instruments 35 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals:	Brass Instruments	30	\$7,332.00
attachments, etc.) Percussion Instruments 160 \$16,521.87 Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc) String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 School Totals: 261 \$49,999.76 Coral Springs Elementary School Brass Instruments 35 \$6,247.50 Hunsic Accessories (cases, adapters, attachments, etc.) Percussion Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 35 \$14,817.44 Woodwind Instruments 35 \$14,817.44 Woodwind Instruments 36 \$9 \$49,987.11 Coral Springs Middle School Ress Instruments 36 \$9 \$49,987.11 Coral Springs Middle School Ress Instruments 37 \$7,559.65 Recussion Instruments 38 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 39 \$40,987.11 Coral Springs Middle School Ress Instruments 30 \$50,864.40 Ress Instruments 31 \$50,864.40 Recussion Instruments 32 \$40,716.73 Recussion Instruments 33 \$99,999.63 Recussion Instruments 34 \$7,7559.65 Recussion Instruments 35 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) Ress Instruments 36 \$2,521.31 Reproved Instruments 37 \$7,999.90 Recussion Instruments 38 \$89,677.70 Recussion Instruments 39 \$16,4893.40 Recussion Instruments 5 \$2,513.10 Recussion Instruments 5 \$3,864.60 Recussio	Furniture/Equipment (Risers, Stands, etc.)	60	\$12,861.45
Piano/Keyboard Instruments 1 \$549.45 Sound Amplification (Microphones, Amplifiers, etc) 2 \$6,778.00 String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 Woodwind Instruments 261 \$49,999.76 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 53 \$14,817.44 Woodwind Instruments 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Woodwind Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals:		1	\$28.50
Sound Amplification (Microphones, Amplifiers, etc) 2 \$6,778.00 String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Eurniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$7,229.00 Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 105 \$2,592.45 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High Schoo	Percussion Instruments	160	\$16,521.87
Amplifiers, etc) String Instruments 6 \$5,392.99 Woodwind Instruments 1 \$535.50 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$1,257.03 Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 35 \$14,817.44 Woodwind Instruments 105 \$22,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Setuction Instruments 2 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 2 \$62,045.87	Piano/Keyboard Instruments	1	\$549.45
Woodwind Instruments 1 \$535.50 School Totals: 261 \$49,999.76 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$11,537.03 Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 105 \$2,592.45 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Woodwind Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 5 \$2		2	\$6,778.00
School Totals: 261 \$49,999.76 Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$7,329.00 String Instruments 35 \$7,329.00 String Instruments 105 \$2,592.45 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Woodwind Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.)	String Instruments	6	\$5,392.99
Coral Springs Elementary School Qty Amount Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$1,257.03 Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 53 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Woodwind Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments <td>Woodwind Instruments</td> <td>1</td> <td>\$535.50</td>	Woodwind Instruments	1	\$535.50
Brass Instruments 35 \$6,247.50 Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 35 \$11,257.03 Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 53 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Music Accessories (case, adapters, attachments, etc.) 12 \$40,716.73 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 <t< td=""><td>School Totals:</td><td>261</td><td>\$49,999.76</td></t<>	School Totals:	261	\$49,999.76
Furniture/Equipment (Risers, Stands, etc.) 79 \$6,200.54 Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 357 \$11,257.03 Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 53 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Modwind Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments <td>Coral Springs Elementary School</td> <td>Qty</td> <td>Amount</td>	Coral Springs Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.) 35 \$1,543.15 Percussion Instruments 357 \$11,257.03 Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 53 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 2 \$1,161.00 Percussion Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) <td>Brass Instruments</td> <td>35</td> <td>\$6,247.50</td>	Brass Instruments	35	\$6,247.50
attachments, etc.) Percussion Instruments	Furniture/Equipment (Risers, Stands, etc.)	79	\$6,200.54
Piano/Keyboard Instruments 35 \$7,329.00 String Instruments 53 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Percussion Instruments 152 \$27,796.00 Percussion Instruments 5 \$386.45 <		35	\$1,543.15
String Instruments 53 \$14,817.44 Woodwind Instruments 105 \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Music Accessories (cases, adapters, attachments, etc.) 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Percussion Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments	Percussion Instruments	357	\$11,257.03
Woodwind Instruments \$2,592.45 School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45	Piano/Keyboard Instruments	35	\$7,329.00
School Totals: 699 \$49,987.11 Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 <td>String Instruments</td> <td>53</td> <td>\$14,817.44</td>	String Instruments	53	\$14,817.44
Coral Springs Middle School Qty Amount Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 attachments, etc.) Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 3 \$4,025.22 String Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School	Woodwind Instruments	105	\$2,592.45
Brass Instruments 13 \$50,864.40 Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty	School Totals:	699	\$49,987.11
Music Accessories (cases, adapters, attachments, etc.) 1 \$858.85 attachments, etc.) Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessorie	Coral Springs Middle School	Qty	Amount
attachments, etc.) Percussion Instruments 7 \$7,559.65 Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, 3 \$101.48 attachments, etc.) Percussion Instruments 178 \$12,093.81	Brass Instruments	13	\$50,864.40
Woodwind Instruments 12 \$40,716.73 School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.)		1	\$858.85
School Totals: 33 \$99,999.63 Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 33 \$101.48 Percussion Instruments <t< td=""><td>Percussion Instruments</td><td>7</td><td>\$7,559.65</td></t<>	Percussion Instruments	7	\$7,559.65
Coral Springs Senior High School Qty Amount Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Woodwind Instruments	12	\$40,716.73
Brass Instruments 25 \$62,045.87 Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	School Totals:	33	\$99,999.63
Furniture/Equipment (Risers, Stands, etc.) 10 \$2,856.83 Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Coral Springs Senior High School	Qty	Amount
Percussion Instruments 5 \$2,513.10 Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Brass Instruments	25	\$62,045.87
Piano/Keyboard Instruments 10 \$7,799.90 Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Furniture/Equipment (Risers, Stands, etc.)	10	\$2,856.83
Woodwind Instruments 38 \$89,677.70 School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Percussion Instruments	5	\$2,513.10
School Totals: 88 \$164,893.40 Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Piano/Keyboard Instruments	10	\$7,799.90
Country Hills Elementary School Qty Amount Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Woodwind Instruments	38	\$89,677.70
Brass Instruments 2 \$1,161.00 Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	School Totals:	88	\$164,893.40
Furniture/Equipment (Risers, Stands, etc.) 152 \$27,796.00 Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Country Hills Elementary School	Qty	Amount
Percussion Instruments 13 \$4,025.22 String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Brass Instruments	2	\$1,161.00
String Instruments 36 \$12,040.80 Woodwind Instruments 5 \$386.45 School Totals: 208 \$45,409.47 Country Isles Elementary School Qty Amount Brass Instruments 5 \$2,227.02 Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) 3 \$101.48 Percussion Instruments 178 \$12,093.81	Furniture/Equipment (Risers, Stands, etc.)	152	\$27,796.00
Woodwind Instruments5\$386.45School Totals:208\$45,409.47Country Isles Elementary SchoolQtyAmountBrass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	Percussion Instruments	13	\$4,025.22
School Totals:208\$45,409.47Country Isles Elementary SchoolQtyAmountBrass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	String Instruments	36	\$12,040.80
Country Isles Elementary SchoolQtyAmountBrass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	Woodwind Instruments	5	\$386.45
Brass Instruments5\$2,227.02Furniture/Equipment (Risers, Stands, etc.)33\$7,841.62Music Accessories (cases, adapters, attachments, etc.)3\$101.48Percussion Instruments178\$12,093.81	School Totals:	208	\$45,409.47
Furniture/Equipment (Risers, Stands, etc.) 33 \$7,841.62 Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 178 \$12,093.81	Country Isles Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments 178 \$12,093.81	Brass Instruments	5	\$2,227.02
attachments, etc.) Percussion Instruments 178 \$12,093.81	Furniture/Equipment (Risers, Stands, etc.)	33	\$7,841.62
		3	\$101.48
Piano/Keyboard Instruments 19 \$4,368.60	Percussion Instruments	178	\$12,093.81
	Piano/Keyboard Instruments	19	\$4,368.60

Country Isles Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	48	\$13,720.03
Woodwind Instruments	97	\$2,518.57
School Totals:	386	\$49,999.12
Cresthaven Elementary School	Qty	Amount
Brass Instruments	4	\$2,691.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$6,546.39
Percussion Instruments	313	\$16,327.22
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	19	\$11,013.60
Woodwind Instruments	167	\$6,542.03
School Totals:	536	\$49,998.24
Croissant Park Elementary School	Otv	Amount
Furniture/Equipment (Risers, Stands, etc.)	Qty 42	\$10,291.67
Music Accessories (cases, adapters, attachments, etc.)	41	\$1,592.44
Percussion Instruments	58	\$11,316.41
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	12	\$7,790.79
String Instruments	46	\$9,721.25
Woodwind Instruments	129	\$1,863.23
School Totals:	330	\$49,996.79
Cypress Bay Senior High School	Qty	Amount
Brass Instruments	16	\$66,921.64
Furniture/Equipment (Risers, Stands, etc.)	217	\$32,311.85
Music Accessories (cases, adapters, attachments, etc.)	105	\$3,513.58
Percussion Instruments	16	\$26,835.36
Piano/Keyboard Instruments	38	\$117,865.00
String Instruments	106	\$9,880.80
Woodwind Instruments	11	\$36,758.84
School Totals:	509	\$294,087.07
Cypress Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	12	\$2,676.10
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.62
Percussion Instruments	200	\$15,871.25
Piano/Keyboard Instruments	4	\$14,742.10
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	28	\$11,664.69
Woodwind Instruments	139	\$2,723.01
School Totals:	391	\$49,999.79
Dandy, William Middle School	Qty	Amount
Brass Instruments	25	\$41,010.28
Furniture/Equipment (Risers, Stands, etc.)	11	\$1,273.15
Music Accessories (cases, adapters, attachments, etc.)	12	\$494.84
Percussion Instruments	26	\$16,107.23
	20	710,107.23







Dandy, William Middle School	Qty	Amount
Sound Amplification (Microphones,	6	\$2,359.94
Amplifiers, etc)		
String Instruments	1	\$349.99
Woodwind Instruments	47	\$37,200.93
School Totals:	130	\$99,996.34
Dania Elementary School	Qty	Amount
Brass Instruments	2	\$258.49
Furniture/Equipment (Risers, Stands, etc.)	56	\$12,030.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$238.65
Percussion Instruments	250	\$15,475.12
Piano/Keyboard Instruments	8	\$1,675.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	108	\$19,620.53
Woodwind Instruments	3	\$326.72
School Totals:	431	\$49,999.97
Davie Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	77	\$4,697.31
Music Accessories (cases, adapters, attachments, etc.)	5	\$70.70
Percussion Instruments	306	\$19,241.81
Piano/Keyboard Instruments	1	\$24,795.00
Woodwind Instruments	249	\$1,192.71
School Totals:	638	\$49,997.53
Deerfield Beach Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	61	\$3,253.29
Percussion Instruments	101	\$14,459.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	7	\$6,325.11
Woodwind Instruments	68	\$1,167.08
School Totals:	238	\$49,999.99
Deerfield Beach Middle School	Qty	Amount
Brass Instruments	21	\$6,325.00
Music Accessories (cases, adapters, attachments, etc.)	9	\$434.00
Percussion Instruments	12	\$2,335.00
Piano/Keyboard Instruments	1	\$1,440.00
Woodwind Instruments	46	\$19,460.00
School Totals:	89	\$29,994.00
Deerfield Park Elementary School	Qty	Amount
Brass Instruments	12	\$3,568.00
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,426.10
Music Accessories (cases, adapters, attachments, etc.)	17	\$1,164.03
Percussion Instruments	120	\$14,962.33
Piano/Keyboard Instruments	8	\$4,395.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$949.99
String Instruments	35	\$10,496.20
Woodwind Instruments	103	\$1,671.50
School Totals:	326	\$46,633.75
Dillard 6-12 School	Qty	Amount
Brass Instruments	59	\$159,890.66

Dillard 6-12 School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	53	\$4,539.06
Percussion Instruments	24	\$15,678.40
Piano/Keyboard Instruments	2	\$3,731.19
Sound Amplification (Microphones, Amplifiers, etc)	5	\$5,167.97
Woodwind Instruments	41	\$110,992.03
School Totals:	184	\$299,999.31
Dillard Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	78	\$6,821.02
Music Accessories (cases, adapters, attachments, etc.)	27	\$916.49
Percussion Instruments	134	\$22,600.29
Piano/Keyboard Instruments	2	\$7,421.59
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,203.00
String Instruments	31	\$4,037.39
School Totals:	277	\$49,999.78
Discovery Elementary School	Qty	Amount
Brass Instruments	4	\$842.52
Furniture/Equipment (Risers, Stands, etc.)	77	\$10,830.28
Music Accessories (cases, adapters, attachments, etc.)	15	\$3,732.00
Percussion Instruments	36	\$2,348.38
Sound Amplification (Microphones, Amplifiers, etc)	23	\$11,421.00
String Instruments	62	\$12,506.72
School Totals:	217	\$41,680.90
Dolphin Bay Elementary School	Qty	Amount
Brass Instruments	28	\$4,998.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	28 15	\$4,998.00 \$3,246.80
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	28 15 68	\$4,998.00 \$3,246.80 \$6,532.75
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	28 15 68 181	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	28 15 68 181 4	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	28 15 68 181 4	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	28 15 68 181 4 8	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	28 15 68 181 4 8 47 305	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	28 15 68 181 4 8	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School	28 15 68 181 4 8 47 305 656 Qty	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.)	28 15 68 181 4 8 47 305 656 Qty 92	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	28 15 68 181 4 8 47 305 656 Qty 92	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	28 15 68 181 4 8 47 305 656 Qty 92 17 3	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 6 4	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 4 128	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Driftwood Elementary School	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 4 128	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38 Amount
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Driftwood Elementary School Brass Instruments	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 6 4 128 Qty 11	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38 Amount \$4,929.00
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Drew, Charles Elementary School Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments Driftwood Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	28 15 68 181 4 8 47 305 656 Qty 92 17 3 6 6 4 128 Qty 11 53	\$4,998.00 \$3,246.80 \$6,532.75 \$6,428.80 \$837.60 \$15,006.00 \$10,576.78 \$2,369.45 \$49,996.18 Amount \$5,872.59 \$1,648.78 \$25,994.98 \$14,306.00 \$1,775.82 \$401.21 \$49,999.38 Amount \$4,929.00 \$5,999.97







Driftwood Elementary School	Qty	Amount
Woodwind Instruments	35	\$1,757.68
School Totals:	290	\$49,685.41
Driftwood Middle School	Qty	Amount
Brass Instruments	35	\$52,127.22
Music Accessories (cases, adapters, attachments, etc.)	1	\$373.30
Percussion Instruments	3	\$6,156.20
Woodwind Instruments	36	\$41,343.09
School Totals:	75	\$99,999.81
Eagle Point Elementary School	Qty	Amount
Brass Instruments	4	\$1,831.02
Furniture/Equipment (Risers, Stands, etc.)	123	\$13,462.67
Music Accessories (cases, adapters, attachments, etc.)	3	\$116.68
Percussion Instruments	46	\$3,593.30
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,727.99
String Instruments	65	\$17,984.94
School Totals:	270	\$49,951.60
Eagle Ridge Elementary School	Qty	Amount
Brass Instruments	32	\$3,560.70
Furniture/Equipment (Risers, Stands, etc.)	5	\$3,184.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$28.50
Percussion Instruments	229	\$14,651.62
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	65	\$9,911.88
Woodwind Instruments	279	\$5,561.49
School Totals:	613	\$49,998.20
	013	
Ely, Blanche Senior High School	Qty	Amoun
	-	Amoun \$137,508.74
Ely, Blanche Senior High School	Qty	
Ely, Blanche Senior High School Brass Instruments	Qty 57	\$137,508.74
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	Qty 57 29	\$137,508.74 \$22,947.01
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	Qty 57 29 1	\$137,508.74 \$22,947.01 \$5,302.85
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones,	Qty 57 29 1	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc)	Qty 57 29 1 9 4	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	Qty 57 29 1 9 4	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	Qty 57 29 1 9 4 3 61	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	Qty 57 29 1 9 4 3 61 164	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Embassy Creek Elementary School	Qty 57 29 1 9 4 3 61 164 Qty	\$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Embassy Creek Elementary School Brass Instruments	9 4 3 61 164 Qty 7	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48 Amount \$4,617.00
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Embassy Creek Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	Qty 57 29 1 9 4 3 61 164 Qty 7 19	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48 Amount \$4,617.00 \$2,774.33
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Embassy Creek Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments	Qty 57 29 1 9 4 3 61 164 Qty 7 19 216	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48 Amount \$4,617.00 \$2,774.33 \$26,429.82
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Embassy Creek Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	Oty 57 29 1 9 4 3 61 164 Oty 7 19 216 2	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48 Amount \$4,617.00 \$2,774.33 \$26,429.82 \$758.85
Ely, Blanche Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Embassy Creek Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	Qty 57 29 1 9 4 3 61 164 Qty 7 19 216 2 2 2	\$137,508.74 \$22,947.01 \$5,302.85 \$9,286.83 \$2,449.96 \$4,379.98 \$118,124.11 \$299,999.48 Amount \$4,617.00 \$2,774.33 \$26,429.82 \$758.85 \$750.00

Endeavour Primary Learning Center	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	7	\$301.30
Percussion Instruments	315	\$13,605.95
Sound Amplification (Microphones, Amplifiers, etc)	17	\$15,434.50
String Instruments	37	\$8,979.14
Woodwind Instruments	304	\$1,516.96
School Totals:	729	\$49,999.21
Everglades Elementary School	Qty	Amount
Brass Instruments	47	\$10,034.25
Furniture/Equipment (Risers, Stands, etc.)	43	\$11,264.25
Music Accessories (cases, adapters, attachments, etc.)	4	\$160.77
Percussion Instruments	183	\$11,408.19
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$10,395.00
Woodwind Instruments	35	\$454.81
School Totals:	340	\$49,995.28
Everglades Senior High School	Qty	Amount
Brass Instruments	38	\$102,974.23
Furniture/Equipment (Risers, Stands, etc.)	91	\$47,961.79
Music Accessories (cases, adapters, attachments, etc.)	66	\$32,527.58
Percussion Instruments	42	\$32,857.25
Piano/Keyboard Instruments	8	\$6,296.04
Sound Amplification (Microphones, Amplifiers, etc)	43	\$26,258.99
String Instruments	6	\$7,264.18
Woodwind Instruments	30	\$42,963.66
School Totals:	324	\$299,103.72
Fairway Elementary School	Qty	Amount
Brass Instruments	11	\$2,606.10
Furniture/Equipment (Risers, Stands, etc.)	79	\$6,269.70
Music Accessories (cases, adapters, attachments, etc.)	8	\$119.06
Percussion Instruments	230	\$14,249.80
Piano/Keyboard Instruments	16	\$3,690.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,449.98
String Instruments	100	\$20,818.73
Woodwind Instruments	6	\$796.08
School Totals:	454	\$49,999.90
Falcon Cove Middle School	Qty	Amount
Brass Instruments	17	\$52,624.28
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.40
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.85
Percussion Instruments	10	\$10,139.20
Woodwind Instruments School Totals:	38	\$36,977.52
	30	
Flamingo Elementary School	Otv	Amount
Flamingo Elementary School Brass Instruments	Qty 30	\$2,300.70
Brass Instruments		\$2,300.70 \$1,126.44
	30	\$2,300.70







Flamingo Elementary School	Qty	Amount
Percussion Instruments	96	\$11,836.40
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,703.01
String Instruments	108	\$24,375.49
Woodwind Instruments	125	\$1,452.25
School Totals:	383	\$49,999.32
Flanagan, Charles W. Senior High School	Qty	Amount
Brass Instruments	57	\$164,845.94
Furniture/Equipment (Risers, Stands, etc.)	6	\$749.90
Music Accessories (cases, adapters, attachments, etc.)	52	\$5,281.00
Percussion Instruments	23	\$30,655.49
Piano/Keyboard Instruments	4	\$5,546.73
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,587.75
String Instruments	30	\$4,899.00
Woodwind Instruments	35	\$86,432.40
School Totals:	210	\$299,998.21
Floranada Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	111	\$11,647.27
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	80	\$11,832.38
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,224.98
String Instruments	63	\$23,079.33
Woodwind Instruments	4	\$1,274.24
School Totals:	262	\$49,137.75
Forest Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	11	\$2,002.64
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	172	\$9,567.30
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	36	\$4,507.79
Woodwind Instruments	420	\$959.91
Calcad Tatala	139	4333.31
School Totals:	365	\$49,999.23
		\$49,999.23
Fort Lauderdale Senior High School Brass Instruments	365	\$49,999.23
Fort Lauderdale Senior High School	365 Qty	\$49,999.23 Amount
Fort Lauderdale Senior High School Brass Instruments	365 Qty 61	\$49,999.23 Amount \$129,545.14
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	365 Qty 61 3	\$49,999.23 Amount \$129,545.14 \$3,384.60
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	365	\$49,999.23 Amount \$129,545.14 \$3,384.60 \$3,228.95
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	365 Qty 61 3 9	\$49,999.23 Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	365 Qty 61 3 9 46 1	\$49,999.23 Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	365 Qty 61 3 9 46 1 8	\$49,999.23 Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20 \$3,152.94
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	365 Qty 61 3 9 46 1 8	\$49,999.23 Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20 \$3,152.94
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	365 Qty 61 3 9 46 1 8 1 64	\$49,999.23 Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20 \$3,152.94 \$1,405.50 \$119,302.52 \$299,993.72
Fort Lauderdale Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	365 Qty 61 3 9 46 1 8 1 64	\$49,999.23 Amount \$129,545.14 \$3,384.60 \$3,228.95 \$36,742.87 \$3,231.20 \$3,152.94 \$1,405.50 \$119,302.52

Foster, Stephen Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$56.88
Percussion Instruments	236	\$20,549.32
Piano/Keyboard Instruments	1	\$549.45
String Instruments	52	\$9,762.20
Woodwind Instruments	26	\$1,745.02
School Totals:	399	\$49,996.73
Fox Trail Elementary School	Qty	Amount
Brass Instruments	9	\$6,147.00
Furniture/Equipment (Risers, Stands, etc.)	31	\$3,517.00
Percussion Instruments	42	\$11,301.25
Piano/Keyboard Instruments	2	\$25,394.40
String Instruments	30	\$3,634.80
School Totals:	114	\$49,994.45
Gator Run Elementary School	Qty	Amount
Brass Instruments	2	\$823.26
Furniture/Equipment (Risers, Stands, etc.)	14	\$6,332.49
Music Accessories (cases, adapters, attachments, etc.)	2	\$88.18
Percussion Instruments	83	\$9,310.53
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,425.00
String Instruments	32	\$5,761.00
Woodwind Instruments	2	\$864.00
School Totals:	140	\$49,998.86
Glades Middle School	Qty	Amount
Brass Instruments	22	\$38,287.90
Furniture/Equipment (Risers, Stands, etc.)	6	\$735.60
Music Accessories (cases, adapters, attachments, etc.)	4	\$124.38
Percussion Instruments	15	\$21,727.99
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
Woodwind Instruments	29	\$37,768.99
School Totals:	79	\$99,994.83
Griffin Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	70	\$10,032.41
Music Accessories (cases, adapters, attachments, etc.)	3	\$85.32
Percussion Instruments	329	\$23,866.26
Sound Amplification (Microphones, Amplifiers, etc)	2	\$999.98
String Instruments	37	\$5,082.42
Woodwind Instruments	139	\$4,551.20
School Totals:	588	\$49,999.59
Hallandale Elementary School	Qty	Amount
Brass Instruments	30	\$41,615.45
Furniture/Equipment (Risers, Stands, etc.)	2	\$212.80
Music Accessories (cases, adapters, attachments, etc.)	2	\$1,144.32
Percussion Instruments	16	\$18,938.20
Sound Amplification (Microphones, Amplifiers, etc)	9	\$3,081.19







Hallandale Elementary School	Qty	Amount
Woodwind Instruments	40	\$34,919.53
School Totals:	99	\$99,911.49
Hallandale Senior High School	Qty	Amount
Brass Instruments	99	\$169,680.84
Furniture/Equipment (Risers, Stands, etc.)	34	\$1,664.64
Percussion Instruments	29	\$27,326.96
Woodwind Instruments	110	\$101,290.44
School Totals:	272	\$299,962.88
Harbordale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	16	\$9,199.10
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,079.85
Percussion Instruments	47	\$11,985.87
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	5	\$6,526.87
String Instruments	21	\$10,665.00
School Totals:	105	\$46,278.29
Hawkes Bluff Elementary School	Qty	Amount
Brass Instruments	6	\$2,818.27
Furniture/Equipment (Risers, Stands, etc.)	16	\$2,117.38
Music Accessories (cases, adapters, attachments, etc.)	3	\$70.69
Percussion Instruments	201	\$8,244.66
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	2	\$3,352.50
Woodwind Instruments	3	\$1,192.50
School Totals:	239	\$49,999.80
Heron Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	7	\$877.55
Music Accessories (cases, adapters, attachments, etc.)	34	\$4,544.00
Percussion Instruments	22	\$1,933.95
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	34	\$26,980.99
String Instruments	15	\$3,923.35
Woodwind Instruments	12	\$1,041.44
School Totals:	125	\$39,901.27
Hollywood Central Elementary School	Qty	Amount
Brass Instruments	2	\$465.01
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,114.32
Percussion Instruments	88	\$12,508.50
Piano/Keyboard Instruments	3	\$8,021.58
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	57	\$17,907.90
Woodwind Instruments	6	\$1,204.16
School Totals:	175	\$49,999.47
Hollywood Hills Elementary School	Qty	Amount
	1	\$222.25
Brass Instruments	-	7222.23

Hollywood Hills Elementary School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	2	\$57.39
Percussion Instruments	199	\$9,193.81
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	2	\$3,555.00
School Totals:	229	\$49,999.47
Hollywood Hills Senior High School	Qty	Amount
Brass Instruments	85	\$168,669.23
Furniture/Equipment (Risers, Stands, etc.)	10	\$8,322.51
Music Accessories (cases, adapters, attachments, etc.)	48	\$3,391.25
Percussion Instruments	29	\$64,724.41
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,961.98
Woodwind Instruments	19	\$38,020.41
School Totals:	223	\$295,689.78
Hollywood Park Elementary School	Qty	Amount
Brass Instruments	7	\$3,572.52
Furniture/Equipment (Risers, Stands, etc.)	13	\$2,751.26
Music Accessories (cases, adapters, attachments, etc.)	3	\$41.58
Percussion Instruments	156	\$16,923.56
Piano/Keyboard Instruments	2	\$7,371.05
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,378.00
String Instruments	28	\$10,204.35
Woodwind Instruments	6	\$1,756.74
School Totals:	219	\$49,999.06
Horizon Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	105	\$13,181.37
Percussion Instruments	195	\$12,080.95
Piano/Keyboard Instruments	3	\$7,920.50
Sound Amplification (Microphones, Amplifiers, etc)	3	\$1,200.00
String Instruments	53	\$13,085.18
Woodwind Instruments	7	\$1,995.47
School Totals:	368	\$49,948.99
Hunt, James S. Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	27	\$2,123.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	97	\$7,075.09
Piano/Keyboard Instruments	3	\$32,216.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
Woodwind Instruments	305	\$1,682.37
School Totals:	435	\$49,999.12
Indian Ridge Middle School	Qty	Amount
Brass Instruments	28	\$33,054.95
Furniture/Equipment (Risers, Stands, etc.)	3	\$336.30
Percussion Instruments	7	\$23,686.90







Indian Ridge Middle School	Qty	Amoun
Woodwind Instruments	29	\$42,918.68
School Totals:	67	\$99,996.83
Indian Trace Elementary School	Qty	Amoun
Brass Instruments	12	\$2,112.40
Furniture/Equipment (Risers, Stands, etc.)	29	\$10,208.20
Music Accessories (cases, adapters, attachments, etc.)	40	\$2,433.40
Percussion Instruments	50	\$14,730.66
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	62	\$11,942.10
Woodwind Instruments	3	\$1,192.50
School Totals:	199	\$49,996.66
King, Martin Luther Montessori	Qty	Amoun
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51
Lake Forest Elementary School	Qty	Amoun
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	61	\$4,867.85
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	65	\$15,217.41
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	19	\$7,987.35
Woodwind Instruments	457	\$7,837.51
School Totals:	610	\$49,997.34
Lakeside Elementary School	Qty	Amoun
Brass Instruments	1	\$178.50
Furniture/Equipment (Risers, Stands, etc.)	54	\$15,987.69
Music Accessories (cases, adapters, attachments, etc.)	3	\$141.59
Percussion Instruments	114	\$12,619.27
Piano/Keyboard Instruments	11	\$2,693.40
Sound Amplification (Microphones, Amplifiers, etc)	7	\$8,343.69
String Instruments	35	\$7,972.86
Woodwind Instruments	136	\$2,055.40
School Totals:	361	\$49,992.40
Lauderdale Lakes Middle School	Qty	Amoun
Brass Instruments	48	\$42,443.92
Furniture/Equipment (Risers, Stands, etc.)	10	\$704.00
Music Accessories (cases, adapters, attachments, etc.)	269	\$6,884.80
Percussion Instruments	13	\$4,001.68
Sound Amplification (Microphones,	8	\$1,180.00
Amplifiers, etc)		
Amplifiers, etc) String Instruments	14	\$9,928.50
	14 42	\$9,928.50 \$31,102.49

Lauderhill-Paul Turner Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	39	\$9,969.75
Percussion Instruments	147	\$8,484.65
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	1	\$113.99
Woodwind Instruments	13	\$357.25
School Totals:	202	\$49,998.65
Liberty Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	84	\$10,745.76
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	178	\$17,036.85
Piano/Keyboard Instruments	19	\$4,758.60
Sound Amplification (Microphones,	2	\$6,653.01
Amplifiers, etc)		
String Instruments	5	\$3,701.35
Woodwind Instruments	85	\$1,692.67
School Totals:	383	\$49,998.52
Lloyd Estates Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	152	\$22,068.60
Music Accessories (cases, adapters, attachments, etc.)	16	\$728.00
Percussion Instruments	180	\$10,493.46
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	31	\$7,467.43
Woodwind Instruments	6	\$653.44
School Totals:	390	\$49,987.13
Lyons Creek Middle School	Qty	Amount
Brass Instruments	39	\$51,042.03
Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	39 6	\$51,042.03 \$446.28
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,		. ,
Furniture/Equipment (Risers, Stands, etc.)	6	\$446.28
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	6 2	\$446.28 \$42.69 \$202.27
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	6 2 8	\$446.28 \$42.69
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	6 2 8 4	\$446.28 \$42.69 \$202.27 \$2,354.96
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	6 2 8 4 3	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals:	6 2 8 4 3 73 135	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School	6 2 8 4 3 73 135 Qty	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments	6 2 8 4 3 73 135 Qty 28	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	6 2 8 4 3 73 135 Qty 28 49	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments	6 2 8 4 3 73 135 Qty 28 49 98	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	6 2 8 4 3 73 135 Qty 28 49	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	6 2 8 4 3 73 135 Qty 28 49 98 1 11	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	6 2 8 4 3 73 135 Otty 28 49 98 1 11 67	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	6 2 8 4 3 73 135 Qty 28 49 98 1 11 67 6	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments School Totals:	6 2 8 4 3 73 135 Qty 28 49 98 1 11 67 6 260	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69 \$49,998.18
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments School Totals: Maplewood Elementary School	6 2 8 4 3 73 135 Qty 28 49 98 1 11 67 6 260 Qty	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69 \$49,998.18 Amount
Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) Woodwind Instruments School Totals: Manatee Bay Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments School Totals:	6 2 8 4 3 73 135 Qty 28 49 98 1 11 67 6 260	\$446.28 \$42.69 \$202.27 \$2,354.96 \$1,499.97 \$44,408.63 \$99,996.83 Amount \$7,191.02 \$7,105.48 \$10,367.33 \$209.40 \$1,612.79 \$23,193.47 \$318.69 \$49,998.18







3 175 1	\$41.58 \$17,680.88
	\$17.680.88
1	, ,
1	\$6,278.01
4	\$6,705.00
27	\$2,046.53
238	\$49,999.84
Qty	Amount
19	\$9,669.77
9	\$4,259.41
4	\$185.70
305	\$20,922.31
29	\$13,156.29
119	\$1,805.24
485	\$49,998.72
Qty	Amount
44	\$33,902.90
102	\$7,377.59
86	\$4,987.67
37	\$26,151.29
1	\$599.99
4	\$1,949.96
2	\$799.98
52	\$24,095.10
328	\$99,864.48
Qty	Amount
52	\$139,631.94
45	\$3,339.05
104	\$4,247.62
125	\$49,048.87
2	\$2,899.99
12	\$11,420.06
1	\$499.99
41	\$88,911.07
382	\$299,998.59
Qty	Amount
88	\$6,009.35
171	\$16,993.71
2	\$12,556.02
52	\$14,433.43
313	\$49,992.51
Qty	Amount
	\$16,000.00
1	710,000.00
2	\$81,000.00
	27 238 Qty 19 9 4 305 29 119 485 Qty 44 102 86 37 1 4 2 52 328 Qty 52 45 104 125 2 12 1 41 382 Qty 88 171 2 52

Meadowbrook Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	102	\$11,350.92
Music Accessories (cases, adapters, attachments, etc.)	16	\$2,424.76
Percussion Instruments	77	\$3,102.42
Piano/Keyboard Instruments	25	\$5,235.00
Sound Amplification (Microphones, Amplifiers, etc)	31	\$11,563.37
String Instruments	46	\$12,005.76
Woodwind Instruments	6	\$1,472.23
School Totals:	307	\$48,856.96
Millennium Middle School	Qty	Amount
Brass Instruments	56	\$53,146.04
Furniture/Equipment (Risers, Stands, etc.)	2	\$147.90
Music Accessories (cases, adapters, attachments, etc.)	3	\$424.70
Percussion Instruments	3	\$7,399.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	48	\$37,981.60
School Totals:	113	\$99,999.63
Miramar Elementary School	Qty	Amount
Brass Instruments	14	\$4,934.10
Furniture/Equipment (Risers, Stands, etc.)	32	\$12,220.06
Music Accessories (cases, adapters, attachments, etc.)	1	\$13.30
Percussion Instruments	111	\$13,792.26
Piano/Keyboard Instruments	1	\$549.45
String Instruments	60	\$16,226.50
Woodwind Instruments	5	\$2,263.50
School Totals:	224	\$49,999.17
Miramar Senior High School	Qty	Amount
Brass Instruments	102	\$154,533.65
Furniture/Equipment (Risers, Stands, etc.)	46	\$21,190.20
Music Accessories (cases, adapters, attachments, etc.)	386	\$6,763.54
Percussion Instruments	17	\$7,489.71
Piano/Keyboard Instruments	4	\$2,354.96
Sound Amplification (Microphones, Amplifiers, etc)	20	\$6,133.96
String Instruments	2	\$799.98
Woodwind Instruments	125	\$100,712.41
School Totals:	702	\$299,978.41
Mirror Lake Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	63	\$9,312.03
Music Accessories (cases, adapters, attachments, etc.)	20	\$881.80
Percussion Instruments	250	\$18,359.26
Piano/Keyboard Instruments	3	\$1,018.20
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,877.99
String Instruments	30	\$6,068.48
Woodwind Instruments		\$1,800.74
Woodwind histraments	301	71,000.74
School Totals:	671	\$45,318.50
		\$45,318.50
School Totals:	671	
School Totals: Monarch Senior High School	671 Qty	\$45,318.50 Amount







Monarch Senior High School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	9	\$1,062.47
Percussion Instruments	37	\$65,865.77
Piano/Keyboard Instruments	24	\$5,261.76
Sound Amplification (Microphones, Amplifiers, etc)	7	\$3,870.35
Woodwind Instruments	33	\$76,050.32
School Totals:	169	\$299,884.45
N. Andrews Gardens Elementary School	Qty	Amount
Brass Instruments	14	\$20,279.60
Furniture/Equipment (Risers, Stands, etc.)	5	\$8,308.73
Music Accessories (cases, adapters, attachments, etc.)	47	\$3,687.60
Percussion Instruments	3	\$1,629.00
Piano/Keyboard Instruments	3	\$1,799.97
Sound Amplification (Microphones, Amplifiers, etc)	1	\$499.99
String Instruments	43	\$4,650.00
Woodwind Instruments	10	\$9,140.81
School Totals:	126	\$49,995.70
New Renaissance Middle School	Qty	Amount
Brass Instruments	38	\$30,807.75
Furniture/Equipment (Risers, Stands, etc.)	5	\$649.00
Music Accessories (cases, adapters, attachments, etc.)	20	\$777.43
Percussion Instruments	27	\$13,421.44
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	1	\$262.49
Woodwind Instruments	63	\$52,153.26
School Totals:	158	\$99,998.83
New River Middle School	Qty	Amount
Brass Instruments	35	\$57,225.30
Furniture/Equipment (Risers, Stands, etc.)	2	\$72.94
Piano/Keyboard Instruments	1	\$154.98
Woodwind Instruments	38	\$42,533.47
School Totals:	76	\$99,986.69
Nob Hill Elementary School	Qty	Amount
Brass Instruments	14	\$1,093.46
Furniture/Equipment (Risers, Stands, etc.)	18	\$1,590.79
Music Accessories (cases, adapters, attachments, etc.)	11	\$365.99
Percussion Instruments	126	\$7,671.26
Piano/Keyboard Instruments	3	\$25,603.80
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,328.01
String Instruments	13	\$5,061.18
	9	\$1,282.03
Woodwind Instruments	3	
Woodwind Instruments School Totals:	197	\$49,996.52
School Totals:	197	
School Totals: Norcrest Elementary School	197 Qty	Amount
School Totals: Norcrest Elementary School Brass Instruments	197 Qty 15	Amount \$1,150.35
School Totals: Norcrest Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	197 Qty 15 80	\$1,150.35 \$13,785.26

November Flores et am Cab a al	Otre	Amount
Norcrest Elementary School Sound Amplification (Microphones,	Qty 5	\$8,078.01
Amplifiers, etc)	3	30,070.01
String Instruments	15	\$1,079.85
School Totals:	788	\$49,999.58
North Fork Elementary School	Qtv	Amount
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	95	\$13,021.15
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	258	\$49,860.44
North Lauderdale Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	53	\$15,774.93
Percussion Instruments	47	\$6,596.01
Piano/Keyboard Instruments	2	\$25,344.45
Sound Amplification (Microphones,	5	\$381.39
Amplifiers, etc) String Instruments	6	\$1,902.50
School Totals:	113	\$49,999.28
North Side Elementary School	Qty	Amount
Brass Instruments	29	\$5,351.50
Furniture/Equipment (Risers, Stands, etc.)	55	\$6,456.87
Music Accessories (cases, adapters, attachments, etc.)	6	\$477.30
Percussion Instruments	303	\$16,146.15
Piano/Keyboard Instruments	3	\$1,798.20
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments	50	\$10,594.20
Woodwind Instruments	500	\$2,395.00
School Totals:	948	\$49,997.22
Northeast Senior High School	Qty	Amount
Brass Instruments	92	\$168,114.50
Furniture/Equipment (Risers, Stands, etc.)	7	\$1,688.34
Music Accessories (cases, adapters, attachments, etc.)	51	\$1,514.03
Percussion Instruments	33	\$27,289.87
Sound Amplification (Microphones, Amplifiers, etc)	2	\$749.98
String Instruments	4	\$3,694.98
Woodwind Instruments	85	\$96,525.94
School Totals:	274	\$299,577.64
Nova Blanche Forman Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	40	\$2,181.60
Music Accessories (cases, adapters, attachments, etc.)	30	\$1,173.00
Percussion Instruments	64	\$17,557.26
Piano/Keyboard Instruments	10	\$9,096.79
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	60	\$5,071.50
Woodwind Instruments	149	\$2,362.51







Nova Blanche Forman Elementary School	Qty	Amount
School Totals:	355	\$49,998.68
Nova Middle School	Qty	Amount
Brass Instruments	44	\$68,580.63
Percussion Instruments	2	\$3,334.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$138.70
Woodwind Instruments	21	\$27,918.27
School Totals:	68	\$99,972.10
Nova Senior High School	Qty	Amount
Brass Instruments	33	\$80,912.20
Furniture/Equipment (Risers, Stands, etc.)	134	\$34,095.36
Music Accessories (cases, adapters, attachments, etc.)	86	\$11,472.78
Percussion Instruments	143	\$51,338.01
Piano/Keyboard Instruments	44	\$19,346.39
Sound Amplification (Microphones, Amplifiers, etc)	16	\$12,096.00
String Instruments	1	\$1,049.00
Woodwind Instruments	51	\$85,761.54
School Totals:	508	\$296,071.28
Oakland Park Elementary School	Qty	Amount
Brass Instruments	5	\$3,087.00
Furniture/Equipment (Risers, Stands, etc.)	60	\$5,570.11
Music Accessories (cases, adapters, attachments, etc.)	23	\$740.37
Percussion Instruments	905	\$27,948.13
Piano/Keyboard Instruments	16	\$3,740.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	27	\$3,135.23
Woodwind Instruments	700	\$3,353.00
School Totals:	1,738	\$48,324.24
Oakridge Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	10	\$5,269.39
Percussion Instruments	65	\$5,815.37
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$7,601.85
Woodwind Instruments	50	\$239.50
School Totals:	184	\$49,999.12
Orange Brook Elementary School	Qty	Amount
Brass Instruments	6	\$1,456.56
Furniture/Equipment (Risers, Stands, etc.)	105	\$7,358.82
Music Accessories (cases, adapters, attachments, etc.)	4	\$185.70
Percussion Instruments	319	\$22,615.13
Piano/Keyboard Instruments	11	\$2,643.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$7,734.41
String Instruments	18	\$6,786.94
Woodwind Instruments	164	\$1,218.36
School Totals:	635	\$49,999.37
Palm Cove Elementary School	Qty	Amount

Palm Cove Elementary School	Qty	Amount
Percussion Instruments	21	\$5,848.26
Piano/Keyboard Instruments	2	\$25,004.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	50	\$16,408.50
Woodwind Instruments	220	\$1,565.36
School Totals:	308	\$49,999.68
Panther Run Elementary School	Qty	Amount
Brass Instruments	41	\$10,277.89
Furniture/Equipment (Risers, Stands, etc.)	9	\$1,791.89
Music Accessories (cases, adapters, attachments, etc.)	1	\$509.00
Percussion Instruments	128	\$7,872.17
Sound Amplification (Microphones, Amplifiers, etc)	4	\$13,756.02
String Instruments	61	\$15,393.48
Woodwind Instruments	28	\$399.48
School Totals:	272	\$49,999.93
Park Lakes Elementary School	Qty	Amount
Brass Instruments	15	\$1,150.35
Furniture/Equipment (Risers, Stands, etc.)	34	\$2,420.85
Music Accessories (cases, adapters, attachments, etc.)	9	\$326.10
Percussion Instruments	116	\$7,379.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	30	\$6,324.53
School Totals:	209	\$49,999.60
Park Ridge Elementary School	Qty	Amount
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.)	Qty 79	Amount \$16,552.97
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	Qty 79 35	\$16,552.97 \$5,299.00
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	Qty 79 35	Amount \$16,552.97
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	Qty 79 35 58 2	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	9 2 2 2 5	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	Qty 79 35 58 2 25	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	9 2 2 2 103	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	Qty 79 35 58 2 25 2 103 304	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School	25 2103 304 Qty	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments	Qty 79 35 58 2 25 2 103 304 Qty 7	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	25 2103 304 Qty	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	Qty 79 35 58 2 25 103 304 Qty 7 61 7	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	Qty 79 35 58 2 25 103 304 Qty 7 61 7	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161 2	\$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161 2 6	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161 2 6 64	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments School Totals:	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161 2 6 64 104 412	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00 \$8,470.64 \$1,332.07 \$49,989.18
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161 2 6 64 104	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$1,692.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00 \$8,470.64 \$1,332.07
Park Ridge Elementary School Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Park Springs Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments School Totals: Park Trails Elementary School	Qty 79 35 58 2 25 2 103 304 Qty 7 61 7 161 2 6 64 104 412 Qty	Amount \$16,552.97 \$5,299.00 \$10,914.01 \$1,138.00 \$10,868.99 \$3,352.50 \$49,817.97 Amount \$2,380.40 \$13,680.33 \$207.48 \$15,253.36 \$1,098.90 \$7,566.00 \$8,470.64 \$1,332.07 \$49,989.18 Amount







Park Trails Elementary School	Qty	Amount
Percussion Instruments	55	\$5,697.79
Sound Amplification (Microphones, Amplifiers, etc)	60	\$31,536.00
String Instruments	14	\$3,144.68
Woodwind Instruments	184	\$1,089.72
School Totals:	367	\$49,999.19
Parkside Elementary School	Qty	Amount
Brass Instruments	12	\$6,690.78
Furniture/Equipment (Risers, Stands, etc.)	3	\$2,216.60
Percussion Instruments	78	\$17,654.69
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	41	\$21,920.22
Woodwind Instruments	1	\$535.50
School Totals:	137	\$49,992.19
Parkway Middle School	Qty	Amount
Music Accessories (cases, adapters, attachments, etc.)	40	\$828.00
String Instruments	4	\$1,320.00
Woodwind Instruments	6	\$2,850.00
School Totals:	50	\$4,998.00
Pembroke Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	75	\$9,366.42
Music Accessories (cases, adapters, attachments, etc.)	3	\$177.05
Percussion Instruments	99	\$9,046.29
Piano/Keyboard Instruments	19	\$11,371.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,603.00
String Instruments	35	\$8,994.46
Woodwind Instruments	12	\$1,697.60
School Totals:	250	\$49,998.30
Pembroke Pines Elementary School	Qty	Amount
Brass Instruments	5	\$3,456.00
Furniture/Equipment (Risers, Stands, etc.)	57	\$7,600.64
Percussion Instruments	92	\$11,783.96
Piano/Keyboard Instruments	2	\$25,394.99
String Instruments	1	\$71.99
Woodwind Instruments	103	\$1,691.50
School Totals:	260	\$49,999.08
Perry, Henry D. Middle School	Qty	Amount
Piano/Keyboard Instruments	25	\$40,145.50
Sound Amplification (Microphones, Amplifiers, etc)	1	\$9,854.50
School Totals:	26	\$50,000.00
Peters Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	5	\$2,866.50
Music Accessories (cases, adapters, attachments, etc.)	3	\$117.30
Percussion Instruments	7	\$6,208.67
Piano/Keyboard Instruments	1	\$24,795.00

Peters Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,478.01
String Instruments	31	\$4,638.60
Woodwind Instruments	336	\$2,546.64
School Totals:	388	\$49,996.22
Pines Lakes Elementary School	Qty	Amount
Brass Instruments	9	\$4,017.02
Furniture/Equipment (Risers, Stands, etc.)	29	\$9,225.11
Percussion Instruments	86	\$13,489.79
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	57	\$16,382.24
Woodwind Instruments	63	\$576.47
School Totals:	245	\$49,968.64
Pines Middle School	Qty	Amount
Brass Instruments	39	\$43,009.98
Percussion Instruments	5	\$6,437.50
Sound Amplification (Microphones, Amplifiers, etc)	2	\$649.98
Woodwind Instruments	78	\$49,427.36
School Totals:	124	\$99,524.82
Pinewood Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	66	\$15,976.86
Music Accessories (cases, adapters, attachments, etc.)	2	\$26.60
Percussion Instruments	122	\$18,723.05
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
Woodwind Instruments	3	\$1,192.50
School Totals:	197	\$49,993.02
Pioneer Middle School	Qty	Amount
Brass Instruments	17	\$31,429.36
Percussion Instruments	2	\$5,816.44
Woodwind Instruments	40	\$62,653.20
School Totals:	59	\$99,899.00
Piper Senior High School	Qty	Amount
Brass Instruments	64	\$175,841.83
Furniture/Equipment (Risers, Stands, etc.)	18	\$4,361.96
Music Accessories (cases, adapters, attachments, etc.)	48	\$2,519.23
Percussion Instruments	31	\$31,563.00
Piano/Keyboard Instruments	11	\$3,103.87
Sound Amplification (Microphones, Amplifiers, etc)	19	\$5,353.31
String Instruments	2	\$799.98
Woodwind Instruments	51	\$74,879.95
School Totals:	244	\$298,423.13
Plantation Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	123	\$14,572.49
Music Accessories (cases, adapters, attachments, etc.)	9	\$190.03
Percussion Instruments	142	\$9,855.74
Piano/Keyboard Instruments	15	\$3,871.05







Plantation Elementary School	Qty	Amount
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	38	\$12,071.95
Woodwind Instruments	81	\$623.69
School Totals:	415	\$49,998.46
Plantation Middle School	Qty	Amount
Brass Instruments	48	\$51,850.15
Music Accessories (cases, adapters, attachments, etc.)	15	\$1,328.39
Percussion Instruments	19	\$14,869.06
Woodwind Instruments	47	\$31,936.58
School Totals:	129	\$99,984.18
Plantation Park Elementary School	Qty	Amount
Brass Instruments	12	\$1,689.10
Furniture/Equipment (Risers, Stands, etc.)	19	\$2,345.79
Music Accessories (cases, adapters, attachments, etc.)	2	\$107.99
Percussion Instruments	345	\$25,219.12
Piano/Keyboard Instruments	1	\$599.99
Sound Amplification (Microphones, Amplifiers, etc)	5	\$8,327.99
String Instruments	45	\$8,962.40
Woodwind Instruments	216	\$2,568.84
School Totals:	645	\$49,821.22
Plantation Senior High School	Qty	Amount
Brass Instruments	56	\$99,600.50
Furniture/Equipment (Risers, Stands, etc.)	100	\$24,520.26
Music Accessories (cases, adapters, attachments, etc.)	44	\$3,031.87
Percussion Instruments	59	\$62,155.40
Piano/Keyboard Instruments	3	\$5,590.00
Sound Amplification (Microphones, Amplifiers, etc)	32	\$16,403.00
Woodwind Instruments	67	\$88,698.95
School Totals:	361	\$299,999.98
Pompano Beach Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	5	\$558.03
Music Accessories (cases, adapters, attachments, etc.)	11	\$1,549.62
Percussion Instruments	198	\$24,659.55
Piano/Keyboard Instruments	2	\$13,643.20
Sound Amplification (Microphones, Amplifiers, etc)	1	\$375.00
String Instruments	25	\$7,785.32
Woodwind Instruments	134	\$942.80
School Totals:	378	\$49,999.04
	StudiesQty	Amount
Pompano Beach Institute Of International		¢101 00F 17
Pompano Beach Institute Of International Brass Instruments	71	\$101,905.17
	71 293	\$22,142.81
Brass Instruments		
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	293	\$22,142.81
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	293 115 113 2	\$22,142.81 \$7,913.52 \$53,552.10 \$4,181.20
Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	293 115 113	\$22,142.81 \$7,913.52 \$53,552.10

Pompano Beach Institute Of Internationa	l StudiesQty	Amount
String Instruments	136	\$26,167.62
Woodwind Instruments	48	\$81,953.14
School Totals:	784	\$299,992.51
Quiet Waters Elementary School	Qty	Amount
Brass Instruments	2	\$485.52
Furniture/Equipment (Risers, Stands, etc.)	35	\$6,607.08
Music Accessories (cases, adapters, attachments, etc.)	97	\$10,034.28
Percussion Instruments	210	\$15,141.22
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	259	\$9,312.66
String Instruments	1	\$246.50
School Totals:	605	\$42,376.71
Ramblewood Elementary School	Qty	Amount
Brass Instruments	11	\$4,482.03
Furniture/Equipment (Risers, Stands, etc.)	84	\$7,151.91
Percussion Instruments	176	\$15,569.45
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	72	\$14,790.05
Woodwind Instruments	4	\$1,728.00
School Totals:	348	\$49,999.45
Ramblewood Middle School	Qty	Amount
Brass Instruments	16	\$37,856.08
Percussion Instruments	2	\$11,059.80
Woodwind Instruments	16	\$51,077.22
School Totals:	34	\$99,993.10
Riverglades Elementary School	Qty	Amount
Brass Instruments	1	\$242.76
Furniture/Equipment (Risers, Stands, etc.)	76	\$9,500.37
Music Accessories (cases, adapters, attachments, etc.)	25	\$955.50
Percussion Instruments	238	\$10,011.48
Piano/Keyboard Instruments	2	\$1,199.98
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	90	\$19,931.95
Woodwind Instruments	1	\$328.50
School Totals:	437	\$49,998.54
Riverland Elementary School	Qty	Amount
Brass Instruments	1	\$76.69
Furniture/Equipment (Risers, Stands, etc.)	86	\$5,469.77
Music Accessories (cases, adapters, attachments, etc.)	6	\$370.92
Percussion Instruments	252	\$11,766.95
Piano/Keyboard Instruments	2	\$1,148.85
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,003.00
String Instruments	41	\$12,759.91
Woodwind Instruments	802	\$4,665.08
School Totals:	1,193	\$43,261.17
Riverside Elementary School	Qty	Amount
Brass Instruments	4	\$889.00
Furniture/Equipment (Risers, Stands, etc.)	24	\$2,627.41







Riverside Elementary School	Qty	Amoun
Percussion Instruments	98	\$10,696.55
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,277.99
String Instruments	30	\$2,159.70
Woodwind Instruments	56	\$954.20
School Totals:	217	\$49,999.25
Royal Palm Elementary School	Qty	Amoun
Brass Instruments	20	\$1,533.80
Furniture/Equipment (Risers, Stands, etc.)	83	\$7,795.11
Percussion Instruments	96	\$11,576.95
Piano/Keyboard Instruments	11	\$6,093.90
Sound Amplification (Microphones, Amplifiers, etc)	6	\$8,578.00
String Instruments	40	\$11,645.98
Woodwind Instruments	3	\$1,192.50
School Totals:	259	\$48,416.24
Sanders Park Elementary School	Qty	Amoun
Furniture/Equipment (Risers, Stands, etc.)	15	\$4,737.00
Percussion Instruments	2	\$1,632.00
Piano/Keyboard Instruments	2	\$25,394.40
Sound Amplification (Microphones, Amplifiers, etc)	8	\$15,656.00
String Instruments	8	\$2,545.96
Woodwind Instruments	2	\$28.74
School Totals:	37	\$49,994.10
Sandpiper Elementary School	Qty	Amoun
Brass Instruments	3	\$1,741.50
Furniture/Equipment (Risers, Stands, etc.)	63	\$8,945.65
Music Accessories (cases, adapters,	1	\$14.14
attachments, etc.)		
	178	\$13,296.96
attachments, etc.)	178 5	
attachments, etc.) Percussion Instruments		\$2,797.79
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	5	\$2,797.79 \$8,152.98
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	5 5	\$2,797.79 \$8,152.98
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	5 5 8	\$13,296.96 \$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	5 5 8 3	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	5 5 8 3 266	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School	5 5 8 3 266 Qty	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments	5 5 8 3 266 Qty 2	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	5 5 8 3 266 Qty 2 8	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	5 5 8 3 266 Qty 2 8 8	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	5 5 8 3 266 Qty 2 8 8	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	5 5 8 3 266 •••••••••••••••••••••••••••••••••	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	5 5 8 3 266 Qty 2 8 8 8 1 1	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	5 5 8 3 266 •••••••••••••••••••••••••••••••••	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00 \$12,202.29 \$713.57
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	5 5 8 3 266 Qty 2 8 8 81 1 1 38 143	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00 \$12,202.29 \$713.57 \$49,999.58
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	5 5 8 3 266 Qty 2 8 8 8 1 1 1 38 143 282	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00 \$12,202.29 \$713.57 \$49,999.58 Amoun
attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Sawgrass Elementary School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments Woodwind Instruments School Totals: Sawgrass Springs Middle School	5 5 8 3 266 Qty 2 8 8 8 1 1 1 38 143 282	\$2,797.79 \$8,152.98 \$13,410.00 \$1,192.50 \$49,551.52 Amoun \$1,345.50 \$2,337.90 \$229.05 \$7,926.27 \$24,795.00 \$450.00

Sawgrass Springs Middle School	Qty	Amount
String Instruments	42	\$18,583.50
Woodwind Instruments	8	\$27,393.83
School Totals:	135	\$99,995.01
Sea Castle Elementary School	Qty	Amount
Brass Instruments	5	\$2,555.00
Furniture/Equipment (Risers, Stands, etc.)	9	\$696.66
Music Accessories (cases, adapters, attachments, etc.)	3	\$132.27
Percussion Instruments	80	\$11,375.34
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,809.40
String Instruments	30	\$3,634.80
School Totals:	134	\$49,998.47
Seminole Middle School	Qty	Amount
Brass Instruments	38	\$65,815.88
Music Accessories (cases, adapters, attachments, etc.)	4	\$232.40
Woodwind Instruments	15	\$33,941.52
School Totals:	57	\$99,989.80
Sheridan Hills Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	58	\$6,451.34
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	203	\$12,387.19
Piano/Keyboard Instruments	2	\$7,421.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	66	\$14,971.37
Woodwind Instruments	38	\$2,445.90
School Totals:	369	\$49,998.90
Sheridan Park Elementary School	Qty	Amount
Brass Instruments	8	\$5,382.00
Furniture/Equipment (Risers, Stands, etc.)	97	\$8,474.12
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	197	\$19,593.20
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,828.00
String Instruments	54	\$6,062.79
Woodwind Instruments	61	\$2,079.26
School Totals:	424	\$49,997.10
Silver Lakes Elementary School	Qty	Amount
Brass Instruments	40	\$3,867.15
Furniture/Equipment (Risers, Stands, etc.)	34	\$6,986.22
Music Accessories (cases, adapters, attachments, etc.)	4	\$447.00
Percussion Instruments	229	\$19,046.46
Sound Amplification (Microphones, Amplifiers, etc)	21	\$13,596.85
String Instruments	5	\$3,056.37
Woodwind Instruments	302	\$2,605.23
School Totals:	635	\$49,605.28







Silver Lakes Middle School	Qty	Amount
Brass Instruments	40	\$46,078.02
Furniture/Equipment (Risers, Stands, etc.)	1	\$38.95
Percussion Instruments	21	\$17,691.24
Piano/Keyboard Instruments	1	\$577.49
Sound Amplification (Microphones, Amplifiers, etc)	1	\$899.99
Woodwind Instruments	58	\$34,576.63
School Totals:	122	\$99,862.32
Silver Palms Elementary School	Qty	Amount
Brass Instruments	1	\$580.50
Furniture/Equipment (Risers, Stands, etc.)	38	\$7,538.65
Percussion Instruments	105	\$8,133.77
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	6	\$6,909.41
String Instruments	6	\$1,504.57
Woodwind Instruments	45	\$537.91
School Totals:	202	\$49,999.81
Silver Ridge Elementary School	Qty	Amount
Brass Instruments	2	\$1,007.76
Furniture/Equipment (Risers, Stands, etc.)	124	\$20,493.60
Music Accessories (cases, adapters, attachments, etc.)	2	\$28.28
Percussion Instruments	153	\$15,883.42
Piano/Keyboard Instruments	2	\$1,098.90
Sound Amplification (Microphones, Amplifiers, etc)	2	\$724.99
String Instruments	24	\$8,984.38
Woodwind Instruments	58	\$1,778.31
School Totals:	367	\$49,999.64
Silver Shores Elementary School	Qty	Amount
Brass Instruments	3	\$1,524.00
Furniture/Equipment (Risers, Stands, etc.)	40	\$3,034.90
Music Accessories (cases, adapters, attachments, etc.)	7	\$164.39
Percussion Instruments	51	\$8,685.84
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	27	\$3,347.49
Woodwind Instruments	25	\$2,132.28
School Totals:	155	\$49,961.91
South Plantation Senior High School	Qty	Amount
Brass Instruments	51	\$143,832.14
Furniture/Equipment (Risers, Stands, etc.)	16	\$4,867.16
Music Accessories (cases, adapters, attachments, etc.)	25	\$1,514.80
Percussion Instruments	40	\$37,075.65
Piano/Keyboard Instruments	2	\$1,177.48
Sound Amplification (Microphones,	5	\$1,649.95
Amplifiers, etc)		
Amplifiers, etc) String Instruments	6	\$5,461.96
	6 57	\$5,461.96 \$104,412.16

Stirling Elementary School	Qty	Amount
Brass Instruments	13	\$5,765.45
Furniture/Equipment (Risers, Stands, etc.)	100	\$15,892.24
Music Accessories (cases, adapters, attachments, etc.)	1	\$44.09
Percussion Instruments	278	\$21,900.56
Piano/Keyboard Instruments	1	\$549.45
String Instruments	4	\$3,813.89
Woodwind Instruments	108	\$2,034.05
School Totals:	505	\$49,999.73
Stoneman Douglas Senior High School	Qty	Amount
Brass Instruments	25	\$84,283.35
Furniture/Equipment (Risers, Stands, etc.)	2	\$2,876.30
Music Accessories (cases, adapters, attachments, etc.)	43	\$5,748.62
Percussion Instruments	35	\$57,903.29
Piano/Keyboard Instruments	1	\$995.00
Sound Amplification (Microphones, Amplifiers, etc)	9	\$8,289.92
String Instruments	103	\$45,511.28
Woodwind Instruments	18	\$91,919.11
School Totals:	236	\$297,526.87
Sunland Park Elementary	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	8	\$2,936.61
Percussion Instruments	311	\$20,473.85
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,728.01
String Instruments	48	\$10,399.03
Woodwind Instruments	166	\$2,640.41
School Totals:	536	\$49,999.51
Sunrise Middle School	Qty	Amount
Brass Instruments	23	\$49,312.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$798.00
Music Accessories (cases, adapters, attachments, etc.)	1	\$3,024.36
Percussion Instruments	1	\$4,752.00
Sound Amplification (Microphones, Amplifiers, etc)	4	\$1,849.96
Woodwind Instruments	25	\$40,262.71
School Totals:	56	\$99,999.43
Sunset Lakes Elementary School	Qty	Amount
Brass Instruments	3	\$666.75
Furniture/Equipment (Risers, Stands, etc.)	97	\$7,385.89
Music Accessories (cases, adapters, attachments, etc.)	15	\$586.50
Percussion Instruments	48	\$12,668.94
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,653.01
String Instruments	63	\$22,037.90
School Totals:	228	\$49,998.99
Sunshine Elementary School	Qty	Amount
Brass Instruments	6	\$2,863.50
Furniture/Equipment (Risers, Stands, etc.)	91	\$13,948.94
Music Accessories (cases, adapters, attachments, etc.)	10	\$141.40
Percussion Instruments	300	\$7,637.71







Sunshine Elementary School	Qty	Amoun
Piano/Keyboard Instruments	5	\$8,049.79
Sound Amplification (Microphones, Amplifiers, etc)	11	\$14,053.10
String Instruments	17	\$3,304.84
School Totals:	440	\$49,999.28
Tamarac Elementary School	Qty	Amoun
Brass Instruments	2	\$444.50
Furniture/Equipment (Risers, Stands, etc.)	76	\$6,552.59
Music Accessories (cases, adapters, attachments, etc.)	39	\$1,364.48
Percussion Instruments	169	\$18,802.12
Piano/Keyboard Instruments	17	\$4,239.90
Sound Amplification (Microphones, Amplifiers, etc)	16	\$2,636.32
String Instruments	40	\$14,765.89
Woodwind Instruments	3	\$1,192.50
School Totals:	362	\$49,998.30
Taravella, J.P. Senior High School	Qty	Amoun
Brass Instruments	57	\$169,837.27
Furniture/Equipment (Risers, Stands, etc.)	7	\$3,071.05
Music Accessories (cases, adapters, attachments, etc.)	12	\$1,866.24
Percussion Instruments	16	\$14,095.00
Piano/Keyboard Instruments	5	\$3,899.95
Woodwind Instruments	28	\$107,229.54
School Totals:	125	\$299,999.05
Tedder Elementary School	Qty	Amoun
Furniture/Equipment (Risers, Stands, etc.)	52	\$7,657.35
Music Accessories (cases, adapters, attachments, etc.)	1	\$79.55
Percussion Instruments	128	\$12,916.24
Piano/Keyboard Instruments	1	\$599.40
Sound Amplification (Microphones, Amplifiers, etc)	2	\$6,778.00
String Instruments		
	71	\$19,385.96
Woodwind Instruments	71 152	\$19,385.96 \$2,583.03
Woodwind Instruments School Totals:		
	152	\$2,583.03 \$49,999.53
School Totals:	152 407	\$2,583.03 \$49,999.53
School Totals: Tequesta Trace Middle School	152 407 Qty	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60
School Totals: Tequesta Trace Middle School Brass Instruments	152 407 Qty 28	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	152 407 Qty 28 5 97	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments	152 407 Qty 28 5 97	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments	152 407 Qty 28 5 97 8 4	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments	152 407 Qty 28 5 97	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments School Totals: The Quest Center	152 407 Qty 28 5 97 8 4 19	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments School Totals: The Quest Center Brass Instruments	152 407	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 Amoun \$153.38
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments School Totals: The Quest Center Brass Instruments Furniture/Equipment (Risers, Stands, etc.)	152 407	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 Amoun \$153.38 \$2,278.38
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments School Totals: The Quest Center Brass Instruments	152 407	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 Amoun \$153.38 \$2,278.38 \$9,097.47
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments School Totals: The Quest Center Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	152 407	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 Amoun \$153.38 \$2,278.38 \$9,097.47
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments School Totals: The Quest Center Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	152 407	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 Amoun \$153.38 \$2,278.38 \$9,097.47
School Totals: Tequesta Trace Middle School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments String Instruments Woodwind Instruments School Totals: The Quest Center Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	152 407 Qty 28 5 97 8 4 19 161 Qty 2 30 313	\$2,583.03 \$49,999.53 Amoun \$51,391.34 \$912.60 \$1,077.20 \$5,545.16 \$2,876.49 \$38,193.38 \$99,996.17 Amoun \$153.38 \$2,278.38 \$9,097.47 \$14,227.37 \$7,421.00

The Quest Center	Qty	Amount
Woodwind Instruments	18	\$279.30
School Totals:	544	\$48,696.42
Tradewinds Elementary School	Qty	Amount
Brass Instruments	5	\$1,887.20
Furniture/Equipment (Risers, Stands, etc.)	79	\$11,807.74
Music Accessories (cases, adapters, attachments, etc.)	4	\$58.69
Percussion Instruments	192	\$16,415.56
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	4	\$7,010.85
String Instruments	22	\$8,620.19
Woodwind Instruments	140	\$2,930.50
School Totals:	447	\$49,280.18
Tropical Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	35	\$10,855.45
Music Accessories (cases, adapters, attachments, etc.)	2	\$72.59
Percussion Instruments	131	\$4,971.93
Piano/Keyboard Instruments	4	\$32,425.99
Woodwind Instruments	1	\$328.50
School Totals:	175	\$49,999.96
Village Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	20	\$1,020.00
Music Accessories (cases, adapters, attachments, etc.)	12	\$926.39
Percussion Instruments	96	\$11,512.48
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones, Amplifiers, etc)	3	\$6,402.44
String Instruments	22	\$5,180.49
Woodwind Instruments	34	\$162.86
School Totals:	188	\$49,999.66
Walker Elementary School	Qty	Amount
Brass Instruments	23	\$28,181.87
Furniture/Equipment (Risers, Stands, etc.)	5	\$115.00
Music Accessories (cases, adapters, attachments, etc.)	35	\$3,232.60
Percussion Instruments	7	\$2,128.48
Sound Amplification (Microphones, Amplifiers, etc)	8	\$5,510.00
Woodwind Instruments	8	\$10,829.98
School Totals:	86	\$49,997.93
Welleby Elementary School	Qty	Amount
Brass Instruments	10	\$3,205.54
Furniture/Equipment (Risers, Stands, etc.)	21	\$11,451.17
Music Accessories (cases, adapters, attachments, etc.)	9	\$177.30
Percussion Instruments	170	\$15,871.26
Piano/Keyboard Instruments	1	\$549.45
Sound Amplification (Microphones, Amplifiers, etc)	8	\$9,328.00
String Instruments	37	\$7,377.30
Woodwind Instruments	4	\$1,912.00







Welleby Elementary School	Qty	Amount
School Totals:	260	\$49,872.02
West Broward High School	Qty	Amount
Brass Instruments	38	\$105,979.55
Furniture/Equipment (Risers, Stands, etc.)	10	\$3,356.16
Music Accessories (cases, adapters, attachments, etc.)	41	\$7,682.07
Percussion Instruments	68	\$79,098.99
Piano/Keyboard Instruments	10	\$1,794.00
Sound Amplification (Microphones, Amplifiers, etc)	14	\$11,050.96
String Instruments	24	\$8,997.50
Woodwind Instruments	33	\$82,014.40
School Totals:	238	\$299,973.63
West Hollywood Elementary School	Qty	Amount
Brass Instruments	3	\$2,110.50
Furniture/Equipment (Risers, Stands, etc.)	34	\$5,971.24
Music Accessories (cases, adapters, attachments, etc.)	2	\$159.10
Percussion Instruments	70	\$9,696.00
Piano/Keyboard Instruments	1	\$6,821.60
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,278.01
String Instruments	59	\$17,762.76
Woodwind Instruments	3	\$1,192.50
School Totals:	173	\$49,991.71
Westchester Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	1	\$3,315.00
Percussion Instruments	43	\$5,368.51
Piano/Keyboard Instruments	1	\$24,795.00
Sound Amplification (Microphones,	1	\$499.99
Amplifiers, etc)	_	
String Instruments	59	\$15,952.92
		\$15,952.92 \$49,931.42
String Instruments	59	\$49,931.42
String Instruments School Totals:	59 105	\$49,931.42
String Instruments School Totals: Western Senior High School	59 105 Qty	\$49,931.42 Amoun t
String Instruments School Totals: Western Senior High School Brass Instruments	59 105 Qty 61	\$49,931.42 Amount \$170,154.66
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters,	59 105 Qty 61	\$49,931.42 Amount \$170,154.66 \$3,801.59
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.)	59 105 Qty 61 13 6	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	59 105 Qty 61 13 6	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones,	59 105 Qty 61 13 6	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc)	59 105 Qty 61 13 6 19 2	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments	59 105 Qty 61 13 6 19 2 8	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments	59 105 Qty 61 13 6 19 2 8	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals:	59 105 Qty 61 13 6 19 2 8 2 46 157	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Westglades Middle School	59 105	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82 Amount
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Westglades Middle School Brass Instruments Music Accessories (cases, adapters,	59 105 Qty 61 13 6 19 2 8 2 46 157 Qty 29	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82 Amount \$77,358.42
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Westglades Middle School Brass Instruments Music Accessories (cases, adapters, attachments, etc.)	59 105 Qty 61 13 6 19 2 8 2 46 157 Qty 29 4	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82 Amount \$77,358.42 \$93.00
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Westglades Middle School Brass Instruments Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments	59 105 Qty 61 13 6 19 2 8 2 46 157 Qty 29 4	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82 Amount \$77,358.42 \$93.00 \$2,188.90
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Westglades Middle School Brass Instruments Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments	59 105 Qty 61 13 6 19 2 8 2 46 157 Qty 29 4 2 1	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82 Amount \$77,358.42 \$93.00 \$2,188.90 \$995.00
String Instruments School Totals: Western Senior High School Brass Instruments Furniture/Equipment (Risers, Stands, etc.) Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments Sound Amplification (Microphones, Amplifiers, etc) String Instruments Woodwind Instruments School Totals: Westglades Middle School Brass Instruments Music Accessories (cases, adapters, attachments, etc.) Percussion Instruments Piano/Keyboard Instruments String Instruments	59 105 Qty 61 13 6 19 2 8 2 46 157 Qty 29 4 2 1 16	\$49,931.42 Amount \$170,154.66 \$3,801.59 \$134.22 \$24,173.55 \$1,177.48 \$5,981.69 \$799.98 \$93,710.65 \$299,933.82 Amount \$77,358.42 \$93.00 \$2,188.90 \$995.00 \$6,630.00

Westpine Middle School	Qty	Amount
Brass Instruments	34	\$50,539.92
Furniture/Equipment (Risers, Stands, etc.)	2	\$224.20
Music Accessories (cases, adapters, attachments, etc.)	3	\$174.30
Percussion Instruments	4	\$2,104.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$349.99
String Instruments	1	\$499.99
Woodwind Instruments	42	\$46,098.13
School Totals:	87	\$99,990.93
Westwood Heights Elementary School	Qty	Amount
Furniture/Equipment (Risers, Stands, etc.)	88	\$6,009.35
Percussion Instruments	171	\$16,993.71
Sound Amplification (Microphones, Amplifiers, etc)	2	\$12,556.02
String Instruments	52	\$14,433.43
School Totals:	313	\$49,992.51
Whiddon-Rogers Education Center	Qty	Amount
Piano/Keyboard Instruments	16	\$43,226.40
Sound Amplification (Microphones, Amplifiers, etc)	1	\$6,773.00
School Totals:	17	\$49,999.40
Wilton Manors Elementary School	Qty	Amount
Brass Instruments	64	\$6,923.40
Furniture/Equipment (Risers, Stands, etc.)	2	\$122.38
Music Accessories (cases, adapters, attachments, etc.)	4	\$176.36
Percussion Instruments	58	\$8,578.66
Piano/Keyboard Instruments	40	\$21,978.00
Sound Amplification (Microphones, Amplifiers, etc)	2	\$750.00
String Instruments	62	\$7,595.34
Woodwind Instruments	200	\$998.00
School Totals:	432	\$47,122.14
Winston Park Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	20	\$2,836.58
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	96	\$3,105.77
Piano/Keyboard Instruments	4	\$32,375.45
Sound Amplification (Microphones, Amplifiers, etc)	3	\$7,127.99
String Instruments	16	\$2,794.86
Woodwind Instruments	16	\$399.00
School Totals:	158	\$49,999.29
Young, Virginia Shuman Elementary School	Qty	Amount
Brass Instruments	2	\$1,345.50
Furniture/Equipment (Risers, Stands, etc.)	17	\$3,695.43
Music Accessories (cases, adapters, attachments, etc.)	1	\$14.14
Percussion Instruments	37	\$9,323.43
Piano/Keyboard Instruments Sound Amplification (Microphones,	1	\$24,795.00 \$6,278.01
Amplifiers, etc) String Instruments	2	\$3,352.50







Young, Virginia Shuman Elementary School	Qty	Amount
Woodwind Instruments	3	\$1,192.50
School Totals:	64	\$49,996.51
Young, Walter C. Middle School	Qty	Amount
Brass Instruments	23	\$18,754.74
Furniture/Equipment (Risers, Stands, etc.)	30	\$44,935.28
Music Accessories (cases, adapters, attachments, etc.)	2	\$193.90
Percussion Instruments	1	\$780.00
String Instruments	38	\$12,772.50
Woodwind Instruments	31	\$22,556.34
School Totals:	125	\$99,992.76







Visual Arts Department-Applied Learning Department Kiln Deployment Quarter Ending September 30, 2017

Current status:

For the quarter ending on September 30th, eight kilns were ordered and are in the process of being delivered. In addition, we have now received responses to the Applied Learning Kiln Survey from ninety-nine percent (99%) of all principals. Tier status (system used for determining prioritization of orders based on criteria) for the recently received survey responses is currently being evaluated. This will lead to additional kiln requests beyond last quarter's report of approximately an additional 40 kiln orders.

Tier System

Tier 1- A certified visual arts teacher is in position

- a. Kiln is deemed beyond economical repair or unsafe and needs to be replaced
- b. Kiln is not working or current operational condition needs to be evaluated
- c. No kiln is present at school site but infrastructure allows for one to be installed
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

Tier 2- School is creating a ceramics program and hiring a certified art teacher for the current year

- a. Kiln is deemed beyond economical repair or unsafe and needs to be replaced
- b. Kiln is not working or current operational condition needs to be evaluated
- c. No kiln is present at school site but infrastructure allows for one to be installed
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

Tier 3- School plans to build an art program in the future.

- a. A certified visual art teacher will be hired in the future
- b. No kiln is present at school site
- c. Kiln is not working or current operational condition needs to be evaluated
- d. An extra kiln(s) is needed to support instruction (for larger secondary school programs)

*In all Tiers, High Schools are placed on priority, as kilns are a necessity for ceramics/pottery class curriculums.







Process for Kiln Evaluation/Repair/Order

- 1. Kiln at School Not Functioning
- 2. School Notifies Applied Learning (AL)
- 3. Applied Learning Verifies Art Program and Ceramics Trained Teacher at School
- 4. Applied Learning Instructs School to Place Work Order
- 5. School Places Work Order (Principal, AP, Office Manager &cc's AL)
- 6. Physical Plant Operations (PPO) fills Work Order (2 4 weeks) & sends completed paperwork to AL



PPO Determines Kiln Is "Unsafe" or "Beyond Economical Repair"



Kiln can be Repaired. PPO Repairs Kiln



PPO Notifies Applied Learning Applied Learning Orders New Kiln



New Kiln Delivered to Warehouse (2 - 3 weeks) (If delay is evident, AL contacts vendor to determine reason for delay and expected new delivery)



Warehouse and PPO Notify Applied Learning of Kiln Arrival



Warehouse Foreman Schedules Delivery to School in Conjunction with PPO for Connection at School (2 - 4 weeks)



School Receives Delivery or Confirms with AL Budget Support Specialist that Kiln has been Received

(Total Time Frame for Process 3-4 months)







Art Equipment Kiln Program

Location Name	Number of Kilns	Vendor	Status
Cooper City High School	1	SCHOOL SPECIALTY INC	Ordered
Coral Glades High School	2	SCHOOL SPECIALTY INC	Delivered
Coral Springs Pre-K - 8	1	SCHOOL SPECIALTY INC	Ordered
Deerfield Beach Middle School	2	SCHOOL SPECIALTY INC	Ordered
Gulfstream Academy of Hallandale Beach K-8	1	SCHOOL SPECIALTY INC	Ordered
Horizon Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Lakeside Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Maplewood Elementary School	1	SCHOOL SPECIALTY INC	Ordered
McNab Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Monarch High School	2	SCHOOL SPECIALTY INC	Delivered
Nova Blanche Forman Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Nova Middle School	2	SCHOOL SPECIALTY INC	Ordered
Park Springs Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Parkway Middle School	1	SCHOOL SPECIALTY INC	Delivered
Plantation High School	2	SCHOOL SPECIALTY INC	Ordered
Pompano Beach High School	2	SCHOOL SPECIALTY INC	Delivered
Rickards, James S. Middle School	2	SCHOOL SPECIALTY INC	Delivered
Riverglades Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Sheridan Park Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Silver Shores Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Stephen Foster Elementary School	1	SCHOOL SPECIALTY INC	Ordered
Stirling Elementary School	1	SCHOOL SPECIALTY INC	Delivered
Stoneman Douglas High School	2	SCHOOL SPECIALTY INC	Delivered
Taravella, J.P. High School	1	SCHOOL SPECIALTY INC	Delivered



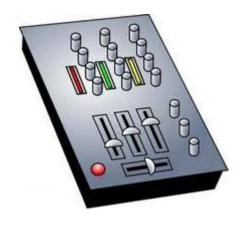






Theater Equipment

Applied Learning is very excited that our school theater departments will receive funding to upgrade and/or add to their needs in the areas of sound, lighting and stage. A work group committee has been formed, consisting of experienced theater practitioners, who have begun the task of identifying our active theater programs, assessing their needs and developing a plan for the purchase of sound, lighting and stage equipment. This project will certainly help the growth of these programs and invigorate our teachers to provide even more theatrical opportunities for our students. The work so far has consisted of defining the needs of a "full" theater program at each level, elementary, middle and high, creating minimum equipment standards for each level, and engaging vendors, selected via our bid contract process, to supply the necessary information needed to support this endeavor. An electronic menu of choices will be available for schools to easily select items they need, similar to the one used for elementary schools in the music instrument and equipment ordering process. We are very pleased that this funding is available and that schools will soon be able to make use of this new equipment to enhance the amazing musicals and plays that our theater teachers produce.











Section 4

Athletics

Leslie Brown, Chief Portfolio Services Officer



Track and Weight Room Projects

Department of Athletics and Student Activities

Weight Rooms

\$3,634,000 has been allocated for new weight room equipment, at each of the Districts 30 High Schools. These projects are in various stages of completion. Blanche Ely students will be the first in Broward County to enjoy their new equipment. The fighting tigers weight room will be completed by Friday, October 27th, 2017 with new flooring and equipment. Piper, Stranahan and Nova High Schools are not that much further behind. All three of these schools should be enjoying their renovated space(s) by November 3rd, 2017.

Timeline for 3 additional high school completions:

- Cypress Bay November 17th, 2017
- Coconut Creek December 1st, 2017
- Dillard December 15th, 2017

Purchase orders have been placed and the equipment is in production at four high schools. They are Everglades, Hollywood Hills, Lauderhill (6-12) and South Broward. Anticipated completion for all four of these projects is February 2018.

Boyd Anderson, Charles Flanagan, Coral Springs and Northeast are currently still working with their design solution team to finalize their layouts.

The following schools will be picking their design solution vendor the week of November 6th, 2017: Fort Lauderdale, J.P. Taravella, Plantation, McArthur, Miramar, Western and West Broward. All 7 of these schools will be completed by July 2018.

The following eight schools will be the last to be delivered: Cooper City, Coral Glades, Deerfield Beach, Hallandale, Monarch, Pompano Beach, South Plantation and Stoneman Douglas. These eight schools will be completed in the early part of the 2018-2019 school year.

Tracks

\$3,810,000 has been allocated for new tracks at 3 Middle Schools and 12 High Schools. All 3 Middle School Tracks and 5 of the 12 High School Tracks have been completed; The 7 remaining HS Tracks are scheduled to be completed by Spring 2018: Pompano Beach, Miramar, J.P. Taravella, Plantation, West Broward, Cypress Bay and Monarch.







<u>Track Projects - Status</u>

SCHOOL	SOUGO	PROJECTED	PROJECTED OR ACTUAL	
YEAR 2016-2017	SCHOOL APOLLO MIDDLE	START DATE 06/08/16		NOTES COMPLETED
2016-2017	CYPRESS BAY HIGH	PENDING		NEW BID BOARD APPROVED
2014-2015	FLANAGAN HIGH	10/03/16	11/18/16	COMPLETED
2014-2015	HALLANDALE HIGH	10/17/16	12/07/16	COMPLETED
2015-2016	HOLLYWOOD HILLS	10/03/16	12/01/16	COMPLETED
2014-2015	MIRAMAR HIGH	04/23/17	08/30/17	POLYURETHANE SURFACE REMOVED. ASPHALT OVERLAY REQUIRED. SUBMITTED PLANS & RECEIVED PERMIT.
2016-2017	MONARCH HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2016-2017	PIONEER MIDDLE	04/09/16	05/09/16	COMPLETED
2016-2017	PLANTATION HIGH	PENDING	PENDING	NEW BID BOARD APPROVED
2015-2016	POMPANO BEACH	11/15/16	PENDING	ASPHALT OVERLAY AND POLYURETHANE SURFACE ON TRACK COMPLETED 3/09/17. COMPLETION OF EXISTING FIELD EVENTS AREA WITH POLYURETHANE SURFACE PENDING.
2016-2017	SEMINOLE MIDDLE	04/05/16	05/05/16	COMPLETED
2015-2016	STRANAHAN HIGH	09/12/16	10/17/16	COMPLETED
2015-2016	TARAVELLA HIGH	12/05/16	PENDING	ENGINEER DESIGN IN PROGRESS. FINAL REVIEW COMMENTS SUBMITTED ON 6/06/17 BUILDING DEPT. R&R PLANS FOR ADDITIONAL INFORMATION ON 6/23/17.
2016-2017	WEST BROWARD HIGH	PENDING	PENDING	NEW BID BOARD APPROVED.
2014-2015	WESTERN HIGH	10/03/16	11/17/16	COMPLETED





					BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printe	Printed on: 10/19/17
	Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2017	2018	
			Duration	Duration	Complete	2	Mar Apr May Jun Jul Aug	Oct Nov Dec Jan Feb Mar Apr	May Jun
200 44 8.5.546 COORDITA COUNTRY CO	P.001931		269	44	03/08/17 A	12/01/17		▼ 12/01/17, P.001931	
20 10 10 10 10 10 10 10	Blanche Ely F	HS Weight Room - Phase 1	269	44	03/08/17 A	12/01/17		▼ 12/01/17, Blanche Ely HS Weight Room - Phase 1	
	DESIGN - BUIL	D: WEIGHT ROOMS	269	44	03/08/17 A	12/01/17		▼ 12/01/17, DESIGN - BUILD: WEIGHT ROOMS	
Marche March Marche Marche Marche Marche Marche Marche March March	0	OVERALL PROJECT	569	44	83.64% 03/08/17 A	12/01/17		OVERALL PROJECT	
Particle	PLANNING		2	0	03/08/17 A	03/14/17 A	▼ 03/14/17 A, PLANNING		
Section Country Countr	PROJECT INIT	IALIZATION AND PLANNING	7	0	03/08/17 A	03/14/17 A	▼▼ 03/14/17 A, PROJECT INITIALIZATION AND PLANNING		
Seat Polyment Seat Polymen	7	PLANNING	7	0	100% 03/08/17 A	03/14/17 A	PLANNING		
Request and Obtain Plumane 7 0 00% 1005/11 0004/11 000	0000.TE.005	Start Project	0	0	100% 03/08/17 A		◆ Start Project		
DESIGN PROCUREMENT 21 0 1000 GADETA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.TE.010	Request and Obtain P.Number	7	0	100% 03/08/17 A	03/14/17 A	Request and Obtain P.Number		
DESIGN PROCUERENT 2 0 0004/17 A	PROCUREMEN	T (PRE DESIGN)	21	0	03/15/17 A	04/04/17 A	▼ 04/04/17 A, PROCUREMENT (PRE DESIGN)		
Second Committee Independent	2	DESIGN PROCUREMENT	21	0	100% 03/15/17 A	04/04/17 A	DESIGN PROCUREMENT		
Propose Prop	SERVICE CON	TRACT	21	0	03/15/17 A	04/04/17 A	● 04/04/17 A, SERVICE CONTRACT		
10 10 10 10 10 10 10 10	0000.TE.990	Site Visit By Proposers	10	0	100% 03/15/17 A	03/24/17 A	Site Visit By Proposers		
Selection Commits Meeting 1 0 010% Locality A 010% Commits Meeting 0 010% Conduty A 010% Commits Meeting 0 010% Conduty A 010% Commits Meeting 0 010% Conduty A 010%	0000.TE.150	Proposal Submission	10	0	100% 03/25/17 A	04/03/17 A	Proposal Submission		
THING THI	0000.TE.170	Selection Committe Meeting	-	0	100% 04/04/17 A	04/04/17 A			
DESIGN D	DESIGN & PER	MITTING	108	0	04/04/17 A	07/20/17 A	▼ 07/20/17 A, DESIG	IN & PERMITTING	
State ATP 100% Oxford 17A Oxford 17A	3	DESIGN	108	0	100% 04/04/17 A	07/20/17 A	DESIGN		
Permitting Package Submission 7.3 0.00% GARATY 0.00% GARA	DESIGN		108	0	04/04/17 A	07/20/17 A	▼ 07/20/17 A, DESIG		
	0000.TE.225	Issue ATP	0	0	100% 04/04/17 A		◆ Issue ATP		
	0000.TE.340	Design Concept Completion	73	0	100% 04/05/17 A	06/16/17 A	Design Concept Completion		
Purchase Order Issuance 8 0 100% 07/13/17A 77/26/17A	0000.TE.350	Permitting Package Submission	_	0	100% 06/16/17 A	06/16/17 A	Permitting Package Submissi	no	
Purchase Order Issuance 20 100% GD2617A 11/2617	0000.TE.360	Permitting	87	0	100% 06/19/17 A	07/13/17 A	Permitting		
CONSTRUCTION 129 39 07726/17 11/26/1	0000.TE.495		80	0	100% 07/13/17 A	07/20/17 A	■ Purchase Order Is		
120 120	CONSTRUCTIO	1	129	36	07/26/17 A	11/26/17		▼ 11/26/17, CONSTRUCTION	
100 100	2	CONSTRUCTION	129	39	69.77% 07/26/17 A	11/26/17		CONSTRUCTION	
	START OF CO	INSTRUCTION	129	39	07/26/17 A	11/26/17		▼ 11/26/17, START OF CONSTRUCTION	
	0000.TE.645	Start Construction	0	0	100% 07/26/17 A		◆ Start Constructic	ut e	
Councide Line Included Service Main Service Service Main Se	0000.TE.670	Equipment Manufacturing Process	26	0	100% 07/26/17 A	10/19/17		Equipment Manufacturing Process	
Total Equation Promised Sports Fouring Total Replace Total Replace Total Replace Sports Fouring Total Replace Total Replace Sports Fouring Total Replace Total Replace Total Replace Sports Fouring Total Replace Total Replace Sports Fouring Total Replace Total Replace Total Replace Total Replace Total Replace Total Replace Sports Fouring Total Replace Total	0000.TE.680	Room Customization Painting and Mural	14	41	0% 09/25/17 A	11/01/17		Room Customization Painting and Mural	
	0000.TE.690	Remove and Replace Sports Flooring	41	41	0% 09/25/17 A	11/15/17		Remove and Replace Sports Flooring	
d System installation 2 2 0% 11/23/17 11/24/17 A substantial Completion BD Installation 2 2 0% 11/25/17 11/26/17 A substantial Completion Substantial Completion Completion / Occupancy 0 0 0% 11/25/17 11/26/17 A substantial Completion A substantial Completion Completion / Occupancy 0 0 0% 11/25/17 12/26/17 A substantial Completion A substantial Completion SE-OUT 5 6 11/27/17 12/26/17 12/26/17 A substantial Completion A substantial Completion SE-OUT 5 6 11/27/17 12/26/17 12/26/17 A substantial Completion A substantial Completion SF-OUT 0 0 0 0 11/27/17 12/26/17 A substantial Completion A substantial Completion	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/16/17*	11/22/17		Equipment Instalation / Inventory Control	
ED Inspection Completion 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.TE.710	Sound System Installation	2	2	0% 11/23/17*	11/24/17		Sound System Installation	
BD Inspection School Completion of Completion Action (Completion School Completion School Completion (Couplance) P Final Completion (Occupance) F Final Completion (0000.TE.655	Substantial Completion	0	0	%0	11/24/17		◆ Substantial Completion	
Competion / Occupancy 0 0 0 0 0 0 0 0 0	0000.TE.660	Final BD Inspection School QC Inspection	2	2 '	0% 11/25/17	11/26/17		Final BD Inspection School QC Inspection	
SE-OUT SE-OU	0000.1 E.665	Final Completion / Occupancy	0	0		11/26/17		◆ Final Completion / Occupancy	
CLOSE-OUT CLOSE-OUT S S O% 11/2/17 1/20/17 Close-Out Cl	PROJECT CLO	SE-OUT	2	2	11/27/17	12/01/17		▼ 12/01/17, PROJECT CLOSE-OUT	
Close-Out Clo	٥	CLOSE-OUI	Ω	Ω	0% 11/2//1/	12/01/1/		CLOSE-OUI	
Code-July 120117 120117 120117 120117 End of Project 120117 120117 End of Project	CLOSE-OUT	5	2	2	11/27/17	12/01/17		▼ 12/01/17, CLOSE-OUT	
End of Project	0000.1 E.190	Close-Out	Ω	Ω	0% 11/2//1/	11/10/71		Close-Out	
Critical Remaining Work ▼▼▼ Summary Ork ◆ ◆ Milestone	0000.TE.675	End of Project	0	0	%0	12/01/17		◆ End of Project	
Critical Remaining Work ▼ Summary Data Date: 10/19/17									
Critical Remaining Work ▼ Summary Data Date: 10/19/17 Oork ◆ ◆ Milestone									
•	Actual Worl	Critical Remaining Work	ımmary				Data Date: 10/19/17	Layout:Weight Room Sc.	hedule Layout
	Kemaining	•							

					BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
	Activity ID	Activity Name	Original R		cctivity % Start	Finish	2017 Mar Apr Mav Jun Jul Aug Sep Oct Nov Dec	2018 Apr Mav
2	P.001930		274	44	03/03/17 A	12/01/17		
CT CT CT CT CT CT CT CT	Dillard 6-12 W	leight Room-Phase 1	274	44	03/03/17 A	12/01/17	▼ 1201/17, D	d 6-12 Weight Room-Phase 1
	DESIGN - BUILI	OVERALI PRO LOT	274	44	03/03/17 A	12/01/17	1201/17, 0	IGN - BUILD: WEIGHT ROOMS
Machine Constitution Machine	O	OVERALL PROJECT	2/4	44	83.94% U3/U3/17 A	11/10/21		UJECI
March Control Project Control Project Control Control Project Control Control Project Control Proj	PLANNING PDD IECT INIT	ONING ON WOLTAST IN	,	D	03/03/17 A	03/09/1/ A	US/US/US/US/US/US/US/US/US/US/US/US/US/U	
1	1	P ANNING	7	0 0	100% 03/03/17 A	03/09/17 A	P ANNING	
Part	0000.TE.005	Start Project	. 0	0	100% 03/03/17 A		◆ Start Project	
Pacient Paci	0000.TE.010	Request and Obtain P.Number	7	0	100% 03/03/17 A	03/09/17 A	Request and Obtain P.Number	
Charles New Committee New Co	PROCUREMENT	(PRE DESIGN)	25	0	03/10/17 A	04/03/17 A	◆ 04/03/17 A, PROCUREMENT (PRE DESIGN)	
10 0.000	2		25	0	100% 03/10/17 A	04/03/17 A	DESIGN PROCUREMENT	
10 100% 1028/17 10 10 100% 1028/17 10 10 100% 10 10 10 10	SERVICE CONT	۳.	25	0	03/10/17 A	04/03/17 A	◆ → → → → → → → → → → → → → → → → → → →	
1	0000.TE.990	Site Visit By Proposers	10	0	100% 03/10/17 A	03/19/17 A	Site Visit By Proposers	
1 0 0 0 0 0 0 0 0 0	0000.TE.150	Proposal Submission	10	0	100% 03/20/17 A	03/29/17 A	Proposal Submission	
1	0000.TE.170	Selection Committe Meeting	-	0	100% 04/03/17 A	04/03/17 A		
Control Cont	DESIGN & PERN	IITTING	42	0	07/13/17 A	08/23/17 A	▼ 08/23/17 A DESIGN & PERMITTING	
10 Control Compiled 1	ဇ	DESIGN	42	0	100% 07/13/17 A	08/23/17 A	DESIGN	
1	DESIGN		42	0	07/13/17 A	08/23/17 A	▼ 08/23/17 A, DESIGN	
1	0000.TE.340	Design Concept Completion	4	0	100% 07/13/17 A	08/01/17 A	Design Concept Completion	
Marie Mari	0000.TE.350	Permitting Package Submission	-	0	100% 08/01/17 A	08/01/17 A	Permitting Package Submission	
Pacific State Color State C	0000.TE.360	Permitting	- 0	0	100% 08/01/17 A	08/18/17 A	Permitting	
17 17 17 17 17 17 17 17	0000.TE.225	IssueATP	0 1	0 0	100% 08/17/17 A	17,00,00	◆ IssueATP	
STREET S	0000.1 E.495		- 8	0 8	100% U8/11/1A	U8/23/1/ A	١	
11/20/11/20 11/20/11/20	CONSTRUCTIO		06	AS 00	08/29/17 A	11/20/11	11/26/11, 00	IKUCIION
Control Remaining Work Marketone Control Remaining Work Control Rem	5	CONSTRUCTION	06	88 08	56.67% U8/29/17 A	71/22/11	CONSTRUCT	NOITO I GEORGE
Construction Cons	SIARI OF CO.	NOT SOLICION	06	20 C	06/29/17 A	44 (07/47	1107011	OF CONSTRUCTION
Post Circle Painting and Mural 1	0000.1E.670	Cont Construction	000	07	04.29% U0/29/17 A	11/0/11	Start Construction	ing Process
1 10 10 10 10 10 10 10	0000. TE.045	Doom Customization Dainting and Mura	2 2	2 2	0.00 10/13/17	44 /04 /47	Doom Customization	inting and Mirral
Propertion Pr	0000.1E.090	Remove and Replace Sports Flooring	<u>†</u> 4	<u>†</u> 4	0% 11/02/17	11/15/17	Remove and Rei	se Sports Floring
of System Installation 2 2 2 0% 11/24/17 11/24/17 <t< td=""><td>0000.TE.700</td><td>Equipment Instalation / Inventory Control</td><td>7</td><td>7</td><td>0% 11/16/17</td><td>11/22/17</td><th>Equipment Inst</th><td>tion / Inventory Control</td></t<>	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/16/17	11/22/17	Equipment Inst	tion / Inventory Control
SECUT Completion Completion T1/24/17 T1/24/17 T1/24/17 T1/24/17 T1/26/17	0000.TE.710	Sound System Installation	2	2	0% 11/23/17	11/24/17	Sound System	stallation
ED Inspection School QC Inspection 2 2 0 % 1/126/17 1/126/17 1/126/17 1/126/17 1/126/17 1/126/17 1/126/17 1/126/17 1/126/17 1/126/17 1/26/17	0000.TE.655	Substantial Completion	0	0	%0	11/24/17	◆ Substantial Cc	oletion
Completion / Occupancy	0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 11/25/17	11/26/17	Final BD Insp	tion School QC Inspection
1201/17 120	0000.TE.665	Final Completion / Occupancy	0	0	%0	11/26/17	◆ Final Comple	1/ Occupancy
CLOSE-OUT CLOSE-OUT 5 5 0% 11/2717 12/01/17 12/01	PROJECT CLOS	SE-OUT	2	2	11/27/17	12/01/17	▼ 12/01/17, P	JECT CLOSE-OUT
Cose-Out S S W 1/27/17 1201/17	9	CLOSE-OUT	2	2	0% 11/27/17	12/01/17	OOSE-ON	
Close-Out End of Project 2 5 0% 1/27/17 1/201/17	CLOSE-OUT		2	2	11/27/17	12/01/17	▼ 12/01/17, C	SE-OUT
End of Project 0 0% 12/001/17 ◆ End of Project rk Tritical Remaining Work ▼ Summary Date Date: 10/19/17 Date Date: 10/19/17	0000.TE.190	Close-Out	2	2	0% 11/27/17	12/01/17	■ Close-Out	
Critical Remaining Work ▼ ■ Summary Data Date: 10/19/17 ◆ Milestone	0000.TE.675	End of Project	0	0	%0	12/01/17		
Critical Remaining Work ▼ ■ Summary Milestone								
Critical Remaining Work ▼ ■ Summary Milestone				-				
	Actual Work	Critical Remaining Work	nary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
	Kemaining v							

P.001995 Stranahan HS Weight Room DESIGN - BUILD: WEIGHT ROOMS									
P.001995 Stranahan HS DESIGN - BUILD	Activity Name	Original R		ctivity % Start	Finish	2017		2018	88
P.001995 Stranahan HS DESIGN - BUILD:		Duration	Duration	Complete		Jul Aug	Sep Oct Nov Dec Ja	Jan Feb Mar	Apr May Jun
Stranahan HS DESIGN - BUILD:		287	25	03/03/17 A	12/14/17		▼ 12/14/17,	12/14/17, P.001995	
DESIGN - BUILD:	Stranahan HS Weight Room-Phase 1	287	57	03/03/17 A	12/14/17		▼ 12/14/17,	12/14/17, Stranahan HS Weight Room-Phase 1	Room-Phase 1
	WEIGHT ROOMS	287	57	03/03/17 A	12/14/17		12/14/17.	12/14/17. DESIGN - BUILD: WEIGHT ROOMS	GHT ROOMS
0	OVERALL PROJECT	287	22	80.14% 03/03/17 A	12/14/17		OVERAL	OVERALL PROJECT	
PLANNING		7	0	03/03/17 A	03/09/17 A	03/09/17 A. PLANNING			
PROJECT INITIAL	PROJECT INITIALIZATION AND PLANNING	2	0	03/03/17 A	03/09/17 A	▼ 03/09/17 A, PROJECT INITIALIZATION AND PLANNING			
1	PLANNING	7	0	100% 03/03/17 A	03/09/17 A	PLANNING			
0000.TE.005	Start Project	0	0	100% 03/03/17 A		◆ Start Project			
0000.TE.010	Request and Obtain P.Number	7	0	100% 03/03/17 A	03/09/17 A	Request and Obtain P.Number			
PROCUREMENT (PRE DESIGN)	PRE DESIGN)	25	0	03/10/17 A	04/03/17 A	▼ 04/03/17 A, PROCUREMENT (PRE DESIGN)			
2	DESIGN PROCUREMENT	25	0		04/03/17 A	DESIGN PROCUREMENT			
SERVICE CONTRACT	АСТ	25	0	03/10/17 A	04/03/17 A	04/03/17 A, SERVICE CONTRACT			
0000.TE.990	Site Visit By Proposers	10	0	100% 03/10/17 A	03/19/17 A	Site Visit By Proposers			
0000.TE.150	Proposal Submission	10	0	100% 03/20/17 A	03/29/17 A	Proposal Submission			
0000.TE.170	Selection Committe Meeting	-	0	100% 04/03/17 A	04/03/17 A	Selection Committe Meeting			
DESIGN & PERMITTING	TTING	109	8	04/03/17 A	10/26/17		▼ 10/26/17, DESIGN & PERMITTING	ERMITTING	
	DESIGN	109	80	92.66% 04/03/17 A	10/26/17		DESIGN		
DESIGN		109	8	04/03/17 A	10/26/17		▼ 10/26/17, DESIGN		
0000.TE.225	Issue ATP	0	0	100% 04/03/17 A		◆ Issue ATP			
0000.TE.340	Design Concept Completion	41	0	100% 06/08/17 A	06/21/17 A	Design Concept Completion	no		
0000.TE.350	Permitting Package Submission	-	0	100% 06/22/17 A	06/22/17 A	l Permitting Package Submission	iission		
0000.TE.360	Permitting	21	0	100% 06/23/17 A	07/13/17 A	Permitting			
0000.TE.495	Purchase Order Issuance	∞	∞	0% 07/13/17 A	10/26/17		Purchase Order Issuance	nce	
CONSTRUCTION		137	96 30	07/26/17 A	12/09/17		12/09/17, 0	12/09/17, CONSTRUCTION	
5	CONSTRUCTION	137	36		12/09/17		CONSTRUCTION	RUCTION	C
SIARI OF CONSIRUCIION	STRUCTION	137	85	4000/ 07/26/17 A	12/09/17	A TOTAL OF THE CONTRACT OF THE		1209/17, SIAKI OF CONSTRUCTION	N I CON
0000.1E.845	Start Collistration	O (4	0 0	100% 07/26/17 A	44,04,447	Start Construct	HOII	000000	
0000.1 E.070	Room Customization Painting and Mural	8 4	2 4	0% 11/01/17	11/14/17		Room Customizatie	Room Customization Painting and Mural	
0000.TE.690	Remove and Replace Sports Flooring	4	4	0% 11/15/17	11/28/17		Remove and F	Remove and Replace Sports Flooring	
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/29/17	12/05/17		Equipment I.	Equipment Instalation / Inventory Control	lotu
0000.TE.710	Sound System Installation	2	2	0% 12/06/17	12/07/17		Sound Syst	Sound System Installation	
0000.TE.655	Substantial Completion	0	0	%0	12/07/17		◆ Substantial	Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/08/17	12/09/17		▮ Final BD ln	Final BD Inspection School QC Inspection	pection
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/09/17		◆ Final Com	 Final Completion / Occupancy 	
PROJECT CLOSE-OUT	-out	2	2	12/10/17	12/14/17		▼ 12/14/17,	▼ 12/14/17, PROJECT CLOSE-OUT	E
9	CLOSE-OUT	2	2		12/14/17		CLOSE-OUT	F-OUT	
CLOSE-OUT	7.0	S L	2	12/10/17	12/14/17		12/14/17	▼ 12/14/17, CLOSE-OUT	
0000.1 E.190	close-Out	Ω	Ω	2	12/14/1/		Close-Out	Out	
0000.TE.675	End of Project	0	0	%0	12/14/17		◆ End of Project	Project	
Actual Mork		Aucoma				Pare Pares 10/10/17		I month I	Colobodo Veneza
Actual Work	Critical Remaining Work	summary				Data Date: 10/19/17		Layout: Wet _t	Layout: Weight Room Schedule Layout
Nettialling vv.	•								

P.002019 Coconut Creek HS Weight Room-Phase 2 Coconut Creek HS Weight Room-Phase 2 DESIGN EUILD: WEIGHT ROOMS O OVERALL PROJECT PROJECT INITIALIZATION AND PLANNING 1 PROJECT INITIALIZATION AND PLANNING 1 PROJECT INITIALIZATION AND PLANNING 1 Request and Obtain P.Number PROGUTE.010 Request and P.N	ime	Original Re							2018	c
Coconut Creek HS We			emaining! Ac	tivity % Start	Finish		2017		23	000
Coconut Creek HS We		Duration	Duration	Complete		Feb Mar	Apr May Jun Jul Aug Sep	Oct Nov Dec	Jan Feb Mar	Apr May Jun
COCONUT Creek HS Websel		237	49	04/14/17 A	12/06/17			12/06/	7 12/06/17, P.002019	
O OVERALL	ight Room-Phase 2	237	49	04/14/17 A	12/06/17			12/06/	12/06/17, Coconut Creek HS Weight Room-Phase 2	Room-Phase 2
O OVERALL	ROOMS	237	49	04/14/17 A	12/06/17			12/06/	12/06/17, DESIGN - BUILD: WEIGHT ROOMS	T ROOMS
105 110 MENT (F SONTR 50	OVERALL PROJECT	237		79.32% 04/14/17 A	12/06/17			OVER	OVERALL PROJECT	
		7	0	04/14/17 A	04/20/17 A		▼ 04/20/17 A, PLANNING			
	AND PLANNING	7	0	04/14/17 A	04/20/17 A		▼▼ 04/20/17 A, PROJECT INITIALIZATION AND PLANNING	NING		
	Ø	7	0	100% 04/14/17 A	04/20/17 A		■ PLANNING			
	ect	0	0	100% 04/14/17 A			◆ Start Project			
	Request and Obtain P.Number	7	0	100% 04/14/17 A	04/20/17 A		Request and Obtain P.Number			
2 DESIGN F SERVICE CONTRACT 0000.TE.990 Site Visit F 0000.TE.150 Proposal 0000.TE.170 Selection	SN)	22	0	04/21/17 A	05/10/17 A		▼ 05/10/17 A, PROCUREMENT (PRE DESIGN)	î		
SERVICE CONTRACT	DESIGN PROCUREMENT	22	0	100% 04/21/17 A	05/10/17 A		DESIGN PROCUREMENT			
		22	0	04/21/17 A	05/10/17 A		▼ 05/10/17 A, SERVICE CONTRACT			
	Site Visit By Proposers	10	0	100% 04/21/17 A	04/30/17 A		Site Visit By Proposers			
	Proposal Submission	10	0	100% 05/01/17 A	05/10/17 A		Proposal Submission			
	Selection Committe Meeting	-	0	100% 05/10/17 A	05/10/17 A		Selection Committe Meeting			
DESIGN & PERMITTING		43	0	07/13/17 A	10/19/17			10/19/17, DESIGN & PERMITTING	PERMITTING	
3 DESIGN		43	0	-	10/19/17			DESIGN		
		43	0	07/13/17 A	10/19/17			10/19/17, DESIGN		
		0	0	100% 07/13/17 A			◆ Issue ATP			
	Design Concept Completion	4	0	100% 07/13/17 A	07/26/17 A		Design Concept Completion	ompletion		
	Permitting Package Submission	-	0	100% 08/01/17 A	08/01/17 A		l Permitting Package Submission	ge Submission		
		21	0	100% 08/01/17 A	08/18/17 A		Permitting			
	Purchase Order Issuance	7	0	0% 08/18/17 A	10/19/17			Purchase Order Issuance	ance	
NSTRUCTION		36	38	10/24/17	12/01/17			12/01/1	7 12/01/17, CONSTRUCTION	
5 CONSTRUCTION	UCTION	39	39		12/01/17			CONST	CONSTRUCTION	
SNC	Z.	38	38	10/24/17	12/01/17			12/01/1	12/01/17, START OF CONSTRUCTION	NO
	struction	0	0	0% 10/24/17				◆ Start Construction		
	Equipment Manufacturing Process	0	0	0% 10/24/17	10/24/17			Equipment Manufacturing Process	cturing Process	
	Room Customization Painting and Mural	44	14	0% 10/24/17	11/06/17			Room Customiz	Room Customization Painting and Mural	
	Remove and Replace Sports Flooring	4	14	0% 11/02/17	11/20/17			Remove ar	Remove and Replace Sports Flooring	
	Equipment Instalation / Inventory Control	7	7	0% 11/21/17	11/27/17			Equipme	Equipment Instalation / Inventory Control	lo
	Sound System Installation	2	2	0% 11/28/17	11/29/17			Sound S	Sound System Installation	
	Substantial Completion	0 0	0 0	0%	11/29/17			◆ Substan	Substantial Completion	
UUUU. I E.060 Final BD II	Final BD inspection school QC inspection	7 0	7 0	0% 11/30/17	12/01/17			- Final Bi	Final BD Inspection School QC Inspection	Stion
o L	rilial Completion / Occupancy	o u	o u	12/02/17	12/01/11/			Tilal C	1206/17 BBO IECT CLOSE OUT	
GLOSE-OUT	ΤĤ) LC	2 10	0% 12/02/17	12/06/17			SOTO I	CLOSE-OUT	
LOSE-OUT		2	2	12/02/17	12/06/17			▼ 12/06/	▼ 12/06/17, CLOSE-OUT	
0000.TE.190 Close-Out	Į,	2	2	0% 12/02/17	12/06/17			■ Close-Out	a-Out	
0000.TE.675 End of Project	yject	0	0	%0	12/06/17			◆ End of Project	of Project	
Actual Work	Critical Remaining Work	mary				Data Date: 10/19/17			Layout: Weig	Layout: Weight Room Schedule Layout
Kemaining Work	◆ Milestone									

					ă	CPS V	CPS WEIGHT ROOM SCHEDULE		Printed on: 10/19/17
	Activity ID	Activity Name	Original R Duration		ctivity % Sta		2017 Feb Mar Apr Mav Jun Jul	2018 Oct Nov Dec Jan Feb Mar	Mav
2-24 100 10.20-15. 10.	P.002018		294	106	04)			▼ 02/01/18, P.002018	
CT CT CT CT CT CT CT CT	Coral Springs	HS Weight Room-Phase 2	294	106	04)		11/18	▼ 02/01/18, Coral Springs	HS Weight Room-Pha
	DESIGN - BUILE	WEIGHT ROOMS	294		62 06% 047		27.0	▼ 02/01/18, DESIGN - BI	JILD: WEIGHT ROOM
Particular National Particular Particular National Particular Particular National Nation	PLANNING	OVERALE TROOPED	167		03.33%				
State Process Contain Plantane Contain Planta	PROJECT INITIA	ALIZATION AND PLANNING	7	0	04/			AND PLANNING	
State Plumber December De	_	PLANNING	7	0	100% 04,				
Request and Oblight Plantage 7 00% oblight	0000.TE.005	Start Project	0	0	100% 04,		•		
Part	0000.TE.010	Request and Obtain P.Number	7	0	100% 04,		Ž.		
Diago Code	PROCUREMENT	(PRE DESIGN) DESIGN PROCLIBEMENT	22	0 0	100% 04/		ļ. I	RE DESIGN)	
See - Let & Proposet Control Broad Submission Control Broad Submissi		BAGI	27	0 0	000				
Packet Decirate National Packet Decirate Nat		Site Visit By Proposers	10	0	100% 04/			-	
Selection Commits Meeting 1 0 00%, G00917A 11/6517 1 Selection Commits Meeting 1 11/6517	0000.TE.150	Proposal Submission	10	0	100% 05/				
12 29 27 29 27 29 27 29 27 29 27 29 27 29 27 29 27 29 27 29 27 29 27 29 27 27	0000.TE.170	Selection Committe Meeting	_	0	100% 05				
Each Office	DESIGN & PERM	ITTING	127	29	02)		6/17	▼ 11/16/17, DESIGN & PERMITTING	
State ATP 122 20 071/23 7A 171/61 7 105/61 7 171/61 7 105/61 7 171/61 7 105/61 7 171/61 7 105/61 7 171/61 7 105/61 7 171/61 7 105/61 7 171/6	3	DESIGN	127	29	77.17% 07,		16/17	DESIGN	
Estate ATP Design Concept Completion Design Concept	DESIGN		127	29	.00	13/17A		▼ 11/16/17, DESIGN	
Pergin Connect Completion 1	0000.TE.225	Issue ATP	0	0	100% 07.	13/17 A			
Purchise Order Issuance 7 7 7 7 11/9477 11/0647 11/06477 1	0000.TE.340	Design Concept Completion	4,	0 ,	100% 07.	T	19/17	Design Concept Completion	
Purplication Paragraphic	0000.1E.350	Permitting Package Submission	- 5	- 6	0% 10.		1/1/81	Permitting Package Submission	
CONSTRUCTION 67	0000.TE.495	Purchase Order Issuance	7	7	0% 10%		71/90	Purchase Order Issuance	
CONSTRUCTION 67 77	CONSTRUCTION		29	29	111		27/18	▼ 01/27/18, CONSTRUCT	NOI
Construction 67 67 1172178 O172718 O201718 O2	5		29	29	0% 11/	22/17	27/18	CONSTRUCTION	
	START OF CON	STRUCTION	29	29	11/		27/18	▼ 01/27/18, START OF CC	ONSTRUCTION
	0000.TE.645	Start Construction	0	0	0% 11/	22/17		◆ Start Construction	
Completed Completed Completed Close	0000.TE.670	Equipment Manufacturing Process	26	26	0% 11/		16/18	Equipment Manufacturing P	cocess
Fraction of Replace Sports Floating over and Replace Sports Floating Over the Replace Fl	0000.TE.680	Room Customization Painting and Mural	4	4	0% 11/		05/17	Room Customization Painting and Mural	
	0000.TE.690	Remove and Replace Sports Flooring	14	4	0% 12.		19/17	Remove and Replace Sports Flooring	
Competent Pictal Remaining Work Variable Project Variable Proje	0000.TE.700	Equipment Instalation / Inventory Control	_	_	0% 01.		23/18	Equipment Instalation / Inv	/entory Control
SE-Out Separating Work	0000.TE.710	Sound System Installation	2 0	2 0	0% 01.		25/18	Sound System Installation	
Competion / Occupancy 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.1E.655	Substantial Completion Final RD Inspection	0 0	0 0	0%		29/18	Substantial Completion Final RD Inspection Schr	OC Inspection
SE-OUT S	0000.TE.665	Final Completion / Occupancy	0	1 0	%0	T	37/18	Final Completion / Occur	Sancv
SE-OUT 5 5 0% 01/28/18 02/01/18 G-Out 5 5 0% 01/28/18 02/01/18 G-Out 5 5 0% 01/28/18 02/01/18 of Project 0 0 0% 01/28/18 02/01/18 Critical Remaining Work ▼ Wilkstorne Summary Data Date: 1019/17	PROJECT CLOS	E-OUT	2	2	2	28/18	01/18	▼ 02/01/18, PROJECT C	LOSE-OUT
Cose-Out 5 5 0'201/18	9	CLOSE-OUT	2	2	0% 01		11/18	■ CLOSE-OUT	
Close-Out 5 5 0% 01/28/18 0201/18 © 0201/18 © 0201/18 © Close-Out © 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLOSE-OUT		2	2	01		71/18	▼ 02/01/18, CLOSE-OUT	
End of Project	0000.TE.190	Close-Out	2	2	0% 01,		21/18		
Critical Remaining Work ▼▼▼ Summary ◆ ↑ Milestone	0000.TE.675	End of Project	0	0	%0)	21/18		
Critical Remaining Work VIII Summary Date: 10/19/17									
◆ Melestone	Actual Work	Critical Remaining Work	nmary				Data Date: 10/19/17	Lavout: Weight Re	oom Schedule Layout
	Remaining W	♦ ♦ Milestone							`

					BC	PS WEIG	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
	Activity ID	Activity Name	Original	_	ivity % Start		2017	2018
			Duration		mplete		Mar Apr May Jun Jul Aug Sep	Dec Jan Feb Mar Apr May
20	P.002020		265	2.2	04/14,			▼ 01/03/18, P:002020
7.0 0.00 0	Cypress Bay F	4S Weight Room-Phase 2	265	77	04/14			▼ 01/03/18, Cypress Bay HS Weight Room-Phase 2
Management Man	DESIGN - BUILD	: WEIGHT ROOMS	265	7.7	04/14	17 A 01/03/18		▼ 01/03/18, DESIGN - BUILD: WEIGHT ROOMS
Parameter Para	0	OVERALL PROJECT	265		0.94% 04/14			OVERALL PROJECT
Part	PLANNING		2	0	04/14		_	
Section Control National Plants 1	PROJECT INITIA	ALIZATION AND PLANNING	7	0	04/14			
State Control Plumber Co	1	PLANNING	7	0	100% 04/14			
Neglecties and Obsting Purpose 2	0000.TE.005	Start Project	0	0	100% 04/14			
March Marc	0000.TE.010	Request and Obtain P.Number	7	0	100% 04/14		■ Rec	
DESIGN PROCUREMENT 2	PROCUREMENT	(PRE DESIGN)	22	0	04/21		 -	
1	2	DESIGN PROCUREMENT	22	0	100% 04/21,			
Propose Prop	SERVICE CONT	RACT	22	0	04/21		▼ ■ 05/12/17 A, SERVICE CONTRACT	
1 10 10 10 10 10 10 10	0000.TE.990	Site Visit By Proposers	10	0	100% 04/21/			
Selection Committee Meeting 1 0 000% 000217A 0	0000.TE.150	Proposal Submission	10	0	100% 05/01/			
100 100	0000.TE.170	Selection Committe Meeting	-	0	100% 05/12			
DESIGN D	DESIGN & PERM	ITTING	42	0	07/13			0/19/17, DESIGN & PERMITTING
State ATP Cook Control Correction Cook Control Cook Control Cook	က	DESIGN	42	0	100% 07/13			DESIGN
Purmiting Package Stansiston 1 1 0 100% 1001/171 A 1016/17 A 101	DESIGN		42	0	07/13	Ť		10/19/17, DESIGN
	0000.TE.225	Issue ATP	0	0	100% 07/13	17 A	◆ Issue ATP	
Permitting Package Submission 1 01 100% 6801/17A 01919/17A 01919/	0000.TE.340	Design Concept Completion	14	0	100% 07/13			
	0000.TE.350	Permitting Package Submission	_	0	100% 08/01/			noiss
Purchase Order Isaunoe 7 0 0 0 0 0 0 0 0 0	0000.TE.360	Permitting	21	0	100% 08/01/		Permitting	
CONSTRUCTION 67 67 67 064/17 1228/17	0000.TE.495	Purchase Order Issuance	7	0	0% 08/17			Purchase Order Issuance
STRECTION 67 67 70% 1024/17 71226/	CONSTRUCTION		29	29	10/24		•	▼ 12/29/17, CONSTRUCTION
Octobalization 67 67 102417 122817	5	CONSTRUCTION	29	29	0% 10/24,			CONSTRUCTION
	START OF CON	STRUCTION	29	29	10/24	Ť		
	0000.TE.645	Start Construction	0	0	0% 10/24,		•	Start Construction
Cutck of Repaired Specified 14 14 0% 102417 1106/17 Concean Customization Painting and Mural 14 14 0% 1102/17 1106/17 Age and Replace Sports Floring 14 14 14 0% 12/21/17 1106/17 Age and Replace Sports Floring 17 16	0000.TE.670	Equipment Manufacturing Process	26	26	0% 10/24,			Equipment Manufacturing Process
Total Replace Sports Fouring Total Replace Sports Total Replace Replace Sports Total Replace Total Total Total Replace Total Total Replace Total Replace Total Total Replace Total Tota	0000.TE.680	Room Customization Painting and Mural	41	4	0% 10/24,			Room Customization Painting and Mural
	0000.TE.690	Remove and Replace Sports Flooring	41	41	0% 11/07/			Remove and Replace Sports Flooring
d System installation 2 2 0% 1228/17 (2017) 1227/17 (2017) 4 Substantial Completion Comparing Work ▼Final Completion (0 coupancy) 4 Substantial Completion (0 co	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/19,			Equipment Instalation / Inventory Control
	0000.TE.710	Sound System Installation	2	2	0% 12/26			Sound System Installation
BD Inspection School QC Inspection 2 2 0% 122817 122817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142817 142818 <th>0000.TE.655</th> <td>Substantial Completion</td> <td>0</td> <td>0</td> <td></td> <td></td> <th></th> <td>◆ Substantial Completion</td>	0000.TE.655	Substantial Completion	0	0				◆ Substantial Completion
Completion / Occupancy 0 0% 1929/17 4Final Completion / Occupancy SE-OUT 5 5 0% 1220/17 0/103/18 TO/103/18	0000.TE.660	Final BD Inspection School QC Inspection	2	2	12			Final BD Inspection School QC Inspection
SE-OUT SE-OU	0000.TE.665	Final Completion / Occupancy	0	0				◆ Final Completion / Occupancy
CLOSE-OUT Clo	PROJECT CLOS	E-OUT	22	2	12/30			▼ 01/03/18, PROJECT CLOSE-OUT
Close-Out 5 5 0% 1/24017 0/103/18 ▼ 0/103/18 ▼ 0/103/18 5 End of Project 0 0 0 0 0 0 0 0 0 End of Project ■ Close-Out	9	CLOSE-OUT	c.	Ω.	0% 12/30			CLOSE-OUT
Cose-Out	CLOSE-OUT		c l	2	12/30			▼ 01/03/18, CLOSE-OUI
End of Project 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0000.1 E.190	Close-Out	٥	۵	0% 12/30			Close-Out
Critical Remaring Work ▼■■▼ Summary Ork ◆ ◆ Milestone	0000.TE.675	End of Project	0	0	%0	01/03/18		◆ End of Project
Critical Remaining Work ▼▼▼ Summary Ork ◆ ◆ Milestone								
Oxide remaining work ▼ ▼ Summary Late Date: 10 19/1 / 1/1				_			ENVOINT A CA	7 11 100 4.1.171. 7
•	Actual Work	Critical Remaining Work	ımary				Data Date: 10/19/17	Layour: Weight Room Schedule Layout
	Kemaining w	•						

P.002014	Semaining Activity% Start	1::1		
DOZO144 DULIDAD DOZO144 286 DIJANDOOD HIIIS HS Weight Room-Phase 2 266 PEANNING 265 PESIGN - BUILD MARCH TROJECT 265 PEANNING 7 THANNING 7 PROJECT INITALIZATION AND PLANNING 7 DESIGN 8 DESIGN SIGN AND PLANNING 7 DESIGN SIGN AND PLANNING 8 DOGGOTE SIGN & PROMITTING PACKAGE Submission 7 CONDITE SIGN PROCUREMENT 8 DOGGOTE SIGN & PROMITTING PACKAGE Sub	77 77 77 77 77 77 77 77 77 77 77 77 77			2018
ad Hills HS Weight Room-Phase 2 STINIALIZATION AND PLANNING OVERALL PROJECT OVERALL PROJECT OOR SHALL PROJECT OON Request and Obtain P.Number PLANNING DESIGN PROCUREMENT CONTRACT SHOUTH COMMITTE DESIGN OON SHE USE BY Proposers 150 Proposal Submission 1170 Selection Committe Meeting PERMITTING DESIGN PROCUREMENT 225 Issue ATP 340 Design Concept Completion 350 Permitting Package Submission DESIGN CONSTRUCTION CONSTRUCTION FOONSTRUCTION FOONSTRUCTION GAS Shart Construction FOONSTRUCTION FOONSTRUCTION GAS Shart Construction FOONSTRUCTION GAS Shart Completion CONSTRUCTION FOONSTRUCTION FOONSTRUCTION GAS Shart Construction FOONSTRUCTION GAS Shart Completion Inventory Control 770 Sequipment Installation GAS Shart Completion CONSTRUCTION FOONSTRUCTION GAS Shart Completion CONSTRUCTION CONSTRUCTION GAS Shart Completion CONSTRUCTION CONSTRUCTION CONSTRUCTION GAS Shart Completion CONSTRUCTION CONSTRUCTION CONSTRUCTION CONSTRUCTION GAS SHART SHART COMPLETION CONSTRUCTION TO CONSTRUCTION CONSTRUC	77 77 77 77	Feb Mar Apr May Jun	Jul Aug Sep Oct Nov D	Dec Jan Feb Mar Apr May Jun
	77 77 0	01/03/18		▼ 01/03/18, P.002014
	77	01/03/18		▼ 01/03/18, Hollywood Hills HS Weight Room-Phase 2
NINING In P.Number EMENT an in P.Number In P.Number In P.Number In P.Number In P.Number In P.Number In Process In P. Number In Process In Process In P. Number In P. Numbe	7.7	04/03/18		04/03/18 DESIGN - BLIII D: WEIGHT ROOMS
PANNING PANN	c	01/03/18		OVERALL PROJECT
INTIALIZATION AND PLANNING PLANNING STAT Project The DESIGN PROCUREMENT DESIGN PROCUREMENT Son TRACT Son Tract Son Stee Visit By Proposers Son Stee Visit By Bromitte Meeting Permitting Design Concept Completion Solection Committe Meeting Permitting Package Submission Solection Committed Manufacturing Process Son Permitting Package Submission CONSTRUCTION CONSTRUC		04/20/17 A PLANNING		
NNING PESIGN TO SELECTION T			4 04/20/17 A. PROJECT INITIALIZATION AND PLANNING	
Project Lest and Obtain P.Number DESIGN) IGN PROCUREMENT GEN PROCUREMENT Cosal Submission Concept Completion Bin Concept Completion Initing Package Submission Initing Package Submissi	7 0 100% 04/14/17 A	04/20/17 A PLANNING		
uest and Obtain P.Number DESIGN ION PROCUREMENT Set By Proposers osal Submission ction Committe Meeting By Concept Completion initing thase Order Issuance STRUCTION Construction prinent Manufacturing Process Wathrad Completion Construction Toomstruction Toomstru	0	•		
IGN PROCUREMENT IGN PROCUREMENT Seal Submission ction Commite Meeting By Concept Completion onting Package Submission construction construction Construction Construction Construction Toompletion Inventory Control of System Installation Istal and Completion Bib Inspection School QC Inspection Completion / Occupancy Completion / Occupancy SE-OUT	7 0 100% 04/14/17 A	04/20/17 A Request and Obtain P.Number	mber	
IGN PROCUREMENT Veit By Proposers Soal Submission e ATP and Committe Meeting IGN e ATP Infling Anse Order Issuance THON CONDITION CITON TO CONTINUE And And Aural To Construction Perent Installation Is shalled Completion A System Installation Is annial Completion I	0	ļ	▼ 05/12/17 A, PROCUREMENT (PRE DESIGN)	
Vail By Proposers local Submission e ATP e ATP and Committe Meeting and Competition inting Package Submission inting Packa	0 100%	05/12/17 A DESIGN PROCUREMENT	REMENT	
Visit By Proposers osal Submission ction Committe Meeting e ATP IGN IGN IGN IGN IGN IGN IGN IGN	0	05/12/17 A T	CECONTRACT	
osal Submission ction Committe Meeting GIN eATP gn Concept Completion initing Package Submission initing Package Submission initing Package Submission orition critical initing Package Submission oriting construction from than discluring Process from Construction from Installation do System Installation do System Installation an Customization Partiting and Mural tove and Replace Sports Flooring privated Completion Tompletion Cocupancy Completion / Occupancy SE-OUT e-Out	0 100%	04/30/17 A Site Visit By Proposers		
ction Committe Meeting State ATP GATP GROCEPT Completion Initing Package Submission Initing Package Submission Initing Package Submission Initing Package Submission Construction Grow and Replace Sports Flooring Proment Installation A System Installation Inventory Control A System Installation Installation Completion Completio		05/10/17 A Proposal Submission		
IGN GATP GATP GROCEPT Completion infining Package Submission infining Package Submission infining Package Submission infining Package Submission thase Order Issuance CONSTRUCTION CONSTRUCTION CONSTRUCTION ICONSTRUCTION	0	4	Meeting	
e ATP infining Pack age Submission infining Pack age Submission infining Ansack age Submission infining thase Order Issuance ASTRUCTION CITON Construction pment Manufacturing Process m Customization Painting and Mural iove and Replace Sports Flooring pment Installation Isonate Installation Isonate Completion Isonate Completion Icompletion / Occupancy Icompletion	53 0 07/13/17 A	10/19/17	10/19/17, DESIG	10/19/17, DESIGN & PERMITTING
e ATP ign Concept Completion inting Anse Order Issuance Ign Concept Completion inting Anse Order Issuance Into Marutan Conterior into Marutal Marutacturing Process into Conterior into System Instalation Finding and Mural into System Instalation Finding istantial Completion I Completion I Completion Occupancy I Completion Occupancy I Completion Occupancy SE-OUT SE-OUT		10/19/17	DESIGN	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
infiling Package Submission infiling Package Submission infiling Package Submission intiting intase Order Issuance Construction prinent Manufacturing Process m Customization Painting and Mural tove and Replace Sports Flooring prinent Installation Inventory Control of System Installation Inspection School QC Inspection I Completion / Occupancy I Completion / Occupancy SE-OUT		10/19/17	10/19/17, DESIGN	Z
infining Package Submission infining Package Submission infining Package Submission infinition infinition critical infinition construction toonstruction proment Manufacturing Process m Custorinization Parlining and Mural towe and Replace Sports Flooring proment Installation / Inventory Control of System Installation ISBD Inspection School QC Inspection Completion / Occupancy ISB-OUT e-Out	0 100% 0	•	♦ Issue ATP	
nitting Package Submission thing Package Submission Astraction critical critical construction But inspection School QC Inspection Stantial Completion Completion / Occupancy Completion / Occupancy Construction Completion / Occupancy SE-OUT	0	08/01/17 A	Design Concept Completion	
hitting hase Order Issuance (STRUCTION TO CONSTRUCTION TO CONSTRUCTION TO CONSTRUCTION The Construction The Construction The Construction The Construction Painting and Mural To Construction Painting and Mural To Construction Painting and Mural To Last and State Installation Tablial Completion Teanial Completion Tean	0	08/02/17 A	Permitting Package Submission	
thase Order Issuance CTION CONSTRUCTION COnstruction pment Manufacturing Process COnstruction pment Manufacturing Process Construction pment Manufacturing Process Em Customization Painting and Mural nove and Replace Sports Floaring pment Installation A System Installation I BD Inspection School QC Inspection I Completion / Occupancy Completion / Occupancy SE-OUT e-Out	0 10	08/27/17 A	Permitting Permitting	
STRUCTION CTION CONTRICTION PINEAL MANUfacturing Process The Construction The Control Manufacturing Process The Con	0 %0 0	10/19/17	Purchase Order Issuance	Issuance
ATRUCTION CITON CONSTRUCTION CONSTRUCTION Proment Manufacturing Process M Customization Painting and Mural tove and Replace Sports Flooring prinent Installation A System Installation IS System Installation IS Inspection School QC Inspection IC Completion / Occupancy ISE-OUT SE-OUT	29	12/29/17		■ 12/29/17, CONSTRUCTION
CITION The Construction The Construction The Construction The Construction The Construction Painting and Mural The Control Process The Construction Painting and Mural The Construction The Constructi	67 0% 1	12/29/17		CONSTRUCTION
Construction prient Manufacturing Process m Customization Painting and Mural m Customization Painting and Mural m Customization Painting and Mural m Cove and Replace Sports Flooring prinent Installation / Inventory Control IBD Inspection School QC Inspection ICompletion / Occupancy SE-OUT e-Out	29	12/29/17		■■▼ 12/29/17, START OF CONSTRUCTION
prinent Manufacturing Process m Customization Painting and Mural the Customization Painting and Mural prinent Installation / Inventory Control tantial Completion IED Inspection School QC Inspection ICompletion / Occupancy SE-OUT e-Out	0		◆ Start Construction	ion
m Customization Painting and Mural tove and Replace Sports Flooring pment Instalation / Inventory Control stantial Completion IED Inspection School QC Inspection ICompletion / Occupancy SE-OUT e-Out	26	12/18/17		Equipment Manufacturing Process
ove and Replace Sports Flooring prent Instalation Inventory Control a System instalation stantial Completion IBD Inspection School QC Inspection ICompletion / Occupancy SE-OUT e-Out	14	11/06/17	Room Cus	Room Customization Painting and Mural
prnent Instalation / Inventory Control of System Instalation stantial Completion I Completion / Occupancy I Completion / Occupancy I SE-OUT of Project	14	11/20/17	Remo	Remove and Replace Sports Flooring
nd System Installation stantial Completion I BD Inspection School QC Inspection I Completion / Occupancy SE-OUT e-Out	7	12/25/17		Equipment Instalation / Inventory Control
stantial Completion BD Inspection School QC Inspection I Completion / Occupancy SE-OUT e-Out	2	12/27/17		Sound System Installation
BD hspection School QC Inspection (Completion / Occupancy SE-OUT e-Out of Project	%0 0	12/27/17		 Substantial Completion
I Completion / Occupancy SE-OUT e-Out of Project	2	12/29/17		Final BD Inspection School QC Inspection
SE-OUT -Out of Project	%0 0	12/29/17		 Final Completion / Occupancy
CLOSE-OUT	2	01/03/18		▼ 01/03/18, PROJECT CLOSE-OUT
Close-Out End of Project	5 0% 1	01/03/18		■ CLOSE-OUT
Close-Out End of Project	2	01/03/18		▼ 01/03/18, CLOSE-OUT
End of Project	2	01/03/18		■ Close-Out
	%0 0 0	01/03/18		♦ End of Project
			_	
		Data Date: 10/19/17		Layout: Weight Room Schedule Layout
Kemaining Work ◆ ◆ Milestone				

					BC	PS WEIG	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
	Activity ID	Activity Name	Original		ivity % Start		2017	2018
			Duration		mplete		Mar Apr May Jun Jul Aug Sep Oct Nov	Feb Mar Apr May
100 100	P.002017		232	44	04/14	Ì	12/01/17	P.002017
March Marc	Nova HS Weig	ht Room-Phase 2	232	44	04/14		▼ 12/01/17	Nova HS Weight Room-Phase 2
OUTCATO OUTCATO COUNTY	DESIGN - BUILD	: WEIGHT ROOMS	232	44	04/14	17 A 12/01/17	12/01/17	DESIGN - BUILD: WEIGHT ROOMS
Paralletic Par	0	OVERALL PROJECT	232		1.03% 04/14,		OVERAL	PROJECT
Part	PLANNING		2	0	04/14			
Section Control Memory 2 0 0.00% (old 174 0.00	PROJECT INITIA	ALIZATION AND PLANNING	7	0	04/14			
Section Plumber Control Pl	1	PLANNING	7	0	100% 04/14,			
Request and Obsolity Page 2017 Page	0000.TE.005	Start Project	0	0	100% 04/14,		•	
Material Processor Materia	0000.TE.010	Request and Obtain P.Number	7	0	100% 04/14,		æ e	
State Particular Particu	PROCUREMENT	(PRE DESIGN)	22	0	04/21/		_	
10 10 10 10 10 10 10 10	2	DESIGN PROCUREMENT	22	0	100% 04/21.			
Proposal Suntieston 10	SERVICE CONT	RACT	22	0	04/21]	
Proposal Submission 1	0000.TE.990	Site Visit By Proposers	10	0	100% 04/21,			
Selection Commits Meating Selection Commits Selection Commi	0000.TE.150	Proposal Submission	10	0	100% 05/01,			
Trible	0000.TE.170	Selection Committe Meeting	-	0	100% 05/09/			
Design D	DESIGN & PERM	ITTING	43	0	06/08			
Permitting Package Submission 14 0 100% (0000917A 7000017A 70000017A 70000	8	DESIGN	43	0	100% 06/08,			
	DESIGN		43	0	06/08	Ē		
	0000.TE.225	Issue ATP	0	0	100% 06/08,	17 A	◆ Issue ATP	
Permitting Package Statistisch 1 100% 0622174 0 100% 0622174 0 100% 0622174 0 100% 0622174 0 100% 0714174 0 100% 0622174 0 100% 071474 0 100% 071474	0000.TE.340	Design Concept Completion	14	0	100% 06/08			
Permitting Pe	0000.TE.350	Permitting Package Submission	_	0	100% 06/22			
Purchase Order Issuance 7 0 100% (Arth 71 11/2047 11/	0000.TE.360	Permitting	21	0	100% 06/23			
CONSTRUCTION 124 39 91 9726917A 11/26917 11/26917A	0000.TE.495	Purchase Order Issuance	7	0	100% 07/14.		■ Purchase Order Issuance	
124 39 6856 072477A 112617 11	CONSTRUCTION	1	124		02//26		11/26/17	ONSTRUCTION
1700 1700	2	CONSTRUCTION	124		8.55% 07/26		CONSTR	CTION
	START OF CON	STRUCTION	124	39	07/26			TART OF CONSTRUCTION
	0000.TE.645	Start Construction	0		100% 07/26			
Cut Set Designate Building and Mural 14 14 0% 10/147 11/0477 11/04/17 11/0477 Processed Replace Sports Floating and Mural and Special Replace Sports Floating and Mural and Spatem Installation 14 14 0% 11/0247	0000.TE.670	Equipment Manufacturing Process	26		1.07% 07/26	Ì	Equipment Manufactu	ing Process
	0000.TE.680	Room Customization Painting and Mural	4	14	0% 10/19		Room Customizat	n Painting and Mural
	0000.TE.690	Remove and Replace Sports Flooring	41	14	0% 11/02		Remove and	eplace Sports Flooring
Competion Comp	0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 11/16		■ Equipment	stalation / Inventory Control
SELOSE brinkial Completion O % 1/25/17 1/26/17 1/124/17 1/26/17 Page and the completion of the	0000.TE.710	Sound System Installation	2	2	0% 11/23		Sonud Sys	em Installation
EU hispection School Curspection 2 2 2 17/26/17 11/26/17 4 Final But Repection School Cocupancy 4 Final Completion Vocapancy 4 Final Completion Vocapancy SE-Out 5 5 0% 11/27/17 1201/17	0000.TE.655	Substantial Completion	0	0	%0		◆ Substantia	Sompletion
Completion / Occupancy	0000.1E.660	Final BU Inspection School QC Inspection	7 0	7 0	0% 11/25	T	Final BDI	spection school QC Inspection
SE-OUT SE-OU	0000.1E.665	Final Completion / Occupancy	0 1	0			♦ Final Cor	letion / Occupancy
CoSE-OUT CLOSE-OUT 1201/17	PROJECT CLUS	F.001	Ω L	o ,	77/11		11.071 🛦	PROJECT CLOSE-OUT
Close-Out 5 6 0% 1/12/117 1/20/117 Close-Out	9	CLOSE-OUI	n L	n L	U% T1/27,			F-0 10
End of Project	CLOSE-001	#-O- assi	o u	ם ע	72071			
rk Critical Remaining Work Vork Vork Walkestone Date: 10/19/17	0000.1E.130	Cose of the project	o c	0 0	00/0			ţo.
Critical Remaining Work Vork Vork Vork Vork Vork Vork Vork V	0,000.1 E.07.3		0	D	0,20	17071)jeci
Critical Remaining Work ▼▼▼ Summary Data Date: 10/19/17 Data Date: 10/19/17								
Critical remaining work ▼ ▼ Summary Data Date: 10 19/1 / Data Date: 10 19/1 /								
•	Actual Work Remaining W	Critical Remaining Work	nmary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
	Billiano	•						

P.002023 Activity Name	Oom-Phase 3 ST NNIING NNIING EMENT ers nn Meeting Meeting	245 245 245 245 245 245 245 245 24 21 21 21 21 21 21 21 21 21 21 21 21 21	Remaining Ac Duration CC	Complete	01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A	Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec	2018 Jan Feb Mar Apr May Jun 101/03/18, P.002023 01/03/18, South Broward HS Weight Room-Phase 3
CONSTRUCTION CONS	Oom-Phase 3 ST ANNING P.Number EMENT ers nn Meeting mipletion Submission	245 245 245 245 245 21 21 10 10 11 14 15 15 16 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18		417 A 4117 A 1117 A 117	01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A	Mar	111
South Broward HS Weight Reposes South Broward HS Weight Records of PLANNING OVERALL PROJECT INITIALIZATION AND PLANNING OVERALL PROJECT INITIALIZATION AND PLANNING OVERALL PROJECT INITIALIZATION AND PLANNING OVERALL PROJECT OVERALL PR	oom-Phase 3 ST ANNING IP Number EMENT ers In Meeting Impletion Submission	245 245 245 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A	▼ ▼ ▼ ▼ ▼ ▼ ▼ ▼ ▼ ▼ ▼ ▼ ▼	111
South Broward HS Weight Robes	Oom-Phase 3 OT NUMING P.Number EMENT EMENT mndetion Meeting	245 245 245 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 01/03/18 01/03/18 05/10/17 A 05/10/17 A 05/10/17 A	▼ 05/10/17 A PLANNING ▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	■▼ 01/03/18, South Broward HS Weight Room- ■▼ 01/03/18, DESIGN - BUILD: WEIGHT ROC
DESIGN - BUILD: WEIGHT ROOMS	NINING NPINING PNumber EMENT ers nn Meeting mpletion Submission	245 245 7 7 7 7 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	▼ 05/10/17 A PLANNING ▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	■▼ 01/03/18, DESIGN - BUILD: WEIGHT ROC
OVERALL PROJECT	NNumber P.Number EMENT ers n Meeting Mesting	245 7 7 7 7 7 7 7 7 7 7 10 10 10 10 10 10 10 10 10 10 10 10 10			01/03/18 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	▼ 05/10/17 A PLANNING ▼▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	* 01000 0, 0000 0 0000 0 0000 0 0000 0 0000 0 0000
ANNING TROJECT INITIAL TO 0000 TE.005 0000 TE.010 0000 TE.010 0000 TE.150 0000 TE.150 0000 TE.255 0000 TE.350	ANNING P.Number EMENT ers on Meeting Mesting	7 7 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1			05/10/17 A 05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	▼▼ 05/10/17 A PLANNING ▼▼ 05/10/17 A PROJECT INITIALIZATION AND PLANNING	OVERALL PROJECT
INITIAL MENT (F MEN	NNUMBER EMENT ers n Meeting Multipletion Submission	7 7 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1			05/10/17 A 05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A	TO 05/10/17 A, PROJECT INITIALIZATION AND PLANNING	
	P.Number EMENT ers nn Meeting mrpletion Submission	2 2 1 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1			05/10/17 A 05/10/17 A 05/31/17 A 05/31/17 A		
	n P.Number EMENT ers nn Meeting mpletion	2 1 2 2 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0			05/10/17 A 05/31/17 A 05/31/17 A 05/31/17 A	DI ANNING	
	P.Number EMENT ers on Meeting mpletion	21 2 21 1 0 1 1 0 0 8 8 8 8 8 8 8 1 1 1 1 1 1			05/10/17 A 05/31/17 A 05/31/17 A 05/31/17 A	O'art Broiect	
	ers on Meeting Mestion Submission	2 1 2 2 1 2 1 1 0 0 1 1 4 4 1 4 5 1 5 1 5 1 5 1 5 1 5 1 5 1			05/31/17 A 05/31/17 A 05/31/17 A	Register of Ortain D.Nimber	
	ers on Meeting mrpletion Submission	0 0 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			05/31/17 A 05/31/17 A 05/31/17 A	Request and Oblain F.Nuffibel	
	ers nn Meeting mmjetion Submission	0 0 1 1 0 0 4 1 1 0 1 0 1 1 0 1 1 1 1 1			05/31/17 A	DESIGN DEDICAL PROCUREMENT (PRE DESIGN)	
2 - 0	ers on Meeting mpletion Submission	0 0 1 8 8 8 9 4 1 1 2 1	00000		05/31/17 A	DESIGN PROCOREMEN	
	on Meeting Impletion Submission	01 1 89 89 89 0 41 1	0000		V / V / V	DS/31/1/ A, SERVICE CONTRACT	
i i i i i i i i i i i i i i i i i i i	Meeting mipletion Submission	0 1 1 0 0 8 8 8 8 1 1 1 1 1 1 1 1 1 1 1	0 0 0		03/c0	Site Visit by Proposers	
	Meeting mmpletion Submission	1	0 0 0		05/30/17 A	Proposal Submission	
in the second se	nmpletion Submission	98 88 0 41 17	0 0	13/17 A 13/17 A	05/31/17 A	I Selection Committe Meeting	
v v	ompletion Submission	98 0 41 17 0 21	_	100% 07/13/17 A	10/19/17	▼ 10/19/17, DESIGN & PERMITTING	& PERMITTING
· · · · · · · · · · · · · · · · · · ·	ompletion Submission	0 47 77	>		10/19/17	DESIGN	
in the second se	mpletion Submission	0 4 5	0	07/13/17 A	10/19/17	▼ 10/19/17, DESIGN	
v v	mpletion Submission	15	0	100% 07/13/17 A		◆ IssueATP	
in the second se	Submission	15	0	100% 07/13/17 A	08/17/17 A	Design Concept Completion	
in the second	Submission)	0	100% 09/13/17 A	09/27/17 A	Permitting	
v)		-	0	100% 09/14/17 A	09/14/17 A	l Permiting Package Submission	
(A)	suance	0	0	0% 10/19/17	10/19/17	Purchase Order Issuance	nance
TART OF CONS 1000.TE.645 1000.TE.670		29	29		12/29/17		▼ 12/29/17, CONSTRUCTION
START OF CONSTRUCTION 0000.TE.645 Start Construction 0000.TE.670 Equipment Manufac		29	29	24/17	12/29/17		■ CONSTRUCTION
		29	29	10/24/17	12/29/17		▼ 12/29/17, START OF CONSTRUCTION
		0	0	0% 10/24/17		◆ Start Construction	
	sturing Process	26	26	0% 10/24/17	12/18/17		Equipment Manufacturing Process
	Room Customization Painting and Mural	4	41	0% 10/24/17	11/06/17	Room Custom	Room Customization Painting and Mural
	ce Sports Flooring	4	14	0% 11/02/17	11/20/17	Remove a	Remove and Replace Sports Flooring
	Equipment Instalation / Inventory Control	7	7	0% 12/19/17	12/25/17		Equipment Instalation / Inventory Control
	allation	2	7	12/26/17	12/27/17		Sound System Installation
	tion	0	0		12/27/17	_	 Substantial Completion
	Final BD Inspection School QC Inspection	2	2	0% 12/28/17	12/29/17		Final BD Inspection School QC Inspection
0000.TE.665 Final Completion / Occupancy	Occupancy	0	0		12/29/17		 Final Completion / Occupancy
PROJECT CLOSE-OUT		2	2		01/03/18		▼ 01/03/18, PROJECT CLOSE-OUT
6 CLOSE-OUT		C)	C)		01/03/18		■ CLOSE-OUT
		C L	C I	12/30/17	01/03/18		▼ 01/03/18, CLOSE-OUI
		2	Ω	0% 12/30/17	01/03/18		Close-Out
0000.TE.675 End of Project		0	0	%0	01/03/18		◆ End of Project
			\mid			ELICOTOR - G - G	7
֓֞֞֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֡֓֓֓֓֓֡֓֓֡	Critical Remaining Work	mary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
Remaining Work ♦ ♦ Milestone	lone						

				BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2017	2018
		Duration	Duration	Complete		Jul Aug Sep Oct	Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov
P.002024		272	105	05/05/17 A	01/31/18		▼ 01/31/18, P.002024
Boyd H. Ander	Boyd H. Anderson HS Weight Room - Phase 3	272	105	05/05/17 A	01/31/18		▼ 01/31/18, Boyd H. Anderson HS Weight Room - Phase 3
DESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	272	105	05/05/17 A			▼ 01/31/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	272	105	61.4% 05/05/17 A			OVERALL PROJECT
PLANNING		2	0	05/05/17 A		▼▼ 05/11/17 A, PLANNING	
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	7	0	05/05/17 A		▼ 05/11/17 A, PROJECT INITIALIZATION AND PLANNING	PLANNING
1	PLANNING	7	0	100% 05/05/17 A	05/11/17 A	■ PLANNING	
0000.TE.005	Start Project	0	0	100% 05/05/17 A		◆ Start Project	
		7	0	100% 05/05/17 A		Request and Obtain P.Number	
PROCUREMENT (22	0	05/12/17 A		▼ ■ 06/02/17 A, PROCUREMENT (PRE DESIGN)	sign)
2	DESIGN PROCUREMENT	22	0			DESIGN PROCUREMENT	
SERVICE CONTRACT	RACT	22	0	05/12/17 A		● 06/02/17 A, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	0	100% 05/12/17 A		Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	0	100% 05/22/17 A		Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	0	100% 06/02/17 A		Selection Committe Meeting	
DESIGN & PERMITTING	TTING	126		07/13/17 A			▼ 11/15/17, DESIGN & PERMITTING
ဇ	DESIGN	126	28				■ DESIGN
DESIGN		126	28	07/13/17 A	11/15/17		▼ 11/15/17, DESIGN
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP	
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A	08/17/17 A	Design Concept Completion	npletion
0000.TE.350	Permitting Package Submission	0	0	0% 10/19/17*	10/19/17	Perm.	Permitting Package Submission
0000.TE.360	Permitting	21	21	0% 10/19/17	11/08/17		Permitting
0000.TE.495	Purchase Order Issuance	7	7	0% 11/09/17	11/15/17		■ Purchase Order Issuance
CONSTRUCTION		29	29	11/21/17	01/26/18		▼ 01/26/18, CONSTRUCTION
S	CONSTRUCTION	29	29	0% 11/21/17	01/26/18		CONSTRUCTION
START OF CONSTRUCTION	STRUCTION	29	29	11/21/17	01/26/18		▼ 01/26/18, START OF CONSTRUCTION
0000.TE.645	Start Construction	0	0	0% 11/21/17			◆ Start Construction
0000.TE.670	Equipment Manufacturing Process	26	26	0% 11/21/17	01/15/18		Equipment Manufacturing Process
0000.1E.680	Room Customization Painting and Mural	4.	4 :	0% 11/21/17	12/04/17		Koom Customization Painting and Mural
0000.1E.690	Kemove and Keplace Sports Flooring	4 1	4 1	0% 12/05/17	12/18/17		Remove and Replace Oports Flooring
0000.1E./00	Equipment installation / Inventory Control	- (- 0	0% 01/16/16	01/22/16		Equipment installation / inventory control
0000.1E./10	Sound System Installation	V C	7 0	81/87/10 %0	01/24/18		Suhetantial Completion
0000 TE 660	Final BD Inspection School QC Inspection	2 0	2 0	0% 01/25/18	01/26/18		Final BD Inspection School OC Inspection
0000.TE.665	Final Completion / Occupancy	0	1 0	%0	01/26/18		◆ Final Completion / Occupancy
PROJECT CLOSE-OUT	FOUT	2	2	01/27/18	01/31/18		▼ 01/31/18, PROJECT CLOSE-OUT
9	CLOSE-OUT	2	2	0% 01/27/18	01/31/18		■ CLOSE-OUT
CLOSE-OUT		9	2	01/27/18	01/31/18		▼ 01/31/18, CLOSE-OUT
0000.TE.190	Close-Out	2	2	0% 01/27/18	01/31/18		■ Close-Out
0000.TE.675	End of Project	0	0	%0	01/31/18		◆ End of Project
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
Remaining Work	◆ Milestone					Dum Dure 10 12 1	Lufoii. Iregii Mooii Beleuiie
			1				

				BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17	n: 10/19/17
Activity ID	Activity Name	Original		ctivity % Start	Finish	2017	2018	
		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov	Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct	Nov Dec
P.002048		244	77	05/05/17 A	01/03/18		▼ 01/03/18, P.002048	
Landerhill 6-13	Lauderhill 6-12 Weight Room-Phase 3	244	77	05/05/17 A	01/03/18	•	▼ 01/03/18, Lauderhill 6-12 Weight Room-Phase 3	
DESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	244	77	05/05/17 A	01/03/18		▼ 01/03/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	244	77	68.44% 05/05/17 A			OVERALL PROJECT	
PLANNING		7	0	05/05/17 A	05/11/17 A	▼ 05/11/17 A, PLANNING		
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	2	0	05/05/17 A		▼ 05/11/17 A, PROJECT INITIALIZATION AND PLANNING	NNING	
-	PLANNING	7	0	100% 05/05/17 A	05/11/17 A	■ PLANNING		
0000.TE.005	Start Project	0	0	100% 05/05/17 A		◆ Start Project		
		7	0	100% 05/05/17 A		■ Request and Obtain P.Number		
PROCUREMENT		22	0	05/12/17 A		▼ ■ 06/02/17 A, PROCUREMENT (PRE DESIGN)	(1	
2	DESIGN PROCUREMENT	22	0		П	DESIGN PROCUREMENT		
SERVICE CONTRACT	RACT	55	0	05/12/17 A	06/02/17 A	06/02/17 A, SERVICE CONTRACT		
0000.1E.990	Site Visit by Proposers	2 9	0	100% 05/12/17 A		Site Visit by Proposers		
0000.TE.170	Proposal Submission Selection Committe Meeting	2 -	0 0	100% 05/22/17 A		Proposal Submission Selection Committe Meeting		
DESIGN & PERMITTING	ITTING	82	0	07/13/17 A		1	10/19/17, DESIGN & PERMITTING	
3	DESIGN	82	0	100% 07/13/17 A		DESIGN		
DESIGN		82	0	07/13/17 A	10/19/17	10/19/17,	10/19/17, DESIGN	
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP		
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A		Design Concept Completion		
0000.TE.350	Permitting Package Submission	-	0	100% 08/02/17 A		l Permitting Package Submission	ion	
0000.TE.360	Permitting	21	0	100% 08/02/17 A	08/27/17 A	Permitting		
0000.TE.495	Purchase Order Issuance	2	0	0% 09/28/17 A	10/19/17	Purchase	Purchase Order Issuance	
CONSTRUCTION		9	29	10/24/17	12/29/17		12/29/17, CONSTRUCTION	
2	CONSTRUCTION	67	29	0% 10/24/17	12/29/17		CONSTRUCTION	
START OF CONSTRUCTION	STRUCTION	29	29	10/24/17	12/29/17		12/29/17, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0 1	0 1	0% 10/24/17		◆ Start Cc	Start Construction	
0000.TE.670	Equipment Manufacturing Process	24	26	0% 10/24/17	12/18/17		Equipment Manufacturing Process	
0000.1E:680	Remove and Replace Sports Floring	4 4	1 4	0% 11/02/17	11/20/17		Remove and Replace Sports Floring	
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/19/17	12/25/17		Equipment Instalation / Inventory Control	
0000.TE.710	Sound System Installation	2	2	0% 12/26/17	12/27/17		Sound System Installation	
0000.TE.655	Substantial Completion	0	0	%0	12/27/17		◆ Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/28/17	12/29/17		Final BD Inspection School QC Inspection	
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/29/17		Final Completion / Occupancy	
PROJECT CLOSE-OUT	E-OUT	2	2	12/30/17	01/03/18		▼ 01/03/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2	2	0% 12/30/17	01/03/18		■ CLOSE-OUT	
CLOSE-OUT	. (2	2	12/30/17	01/03/18		▼ 01/03/18, CLOSE-OUT	
0000.1E.190	Close-Out	۵	۵	0% 12/30/17	01/03/18		Close-Out	
0000.TE.675	End of Project	0	0	%0	01/03/18		♦ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout	de Layout
Nethalling W								

				BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original		Activity % Start	Finish	2017	2018
		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar	Apr May Jur
P.002056		244	77	05/05/17 A	01/03/18	▼ 01/03/18, P.002056	
Everglades HS	Everglades HS Weight Room-Phase 3	244	77	05/05/17 A	01/03/18	▼ 01/03/18, Evergk	01/03/18, Everglades HS Weight Room-Phase 3
DESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	244	77	05/05/17 A	01/03/18	▼ 01/03/18, DESIG	01/03/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	244	77	68.44% 05/05/17 A	01/03/18	OVERALL PROJECT	ст
PLANNING		7	0	05/05/17 A	05/11/17 A	▼ 05/11/17 A, PLANNING	
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	2	0	05/05/17 A	05/11/17 A	▼▼ 05/11/17 A, PROJECT INITIALIZATION AND PLANNING	
-	PLANNING	7	0	100% 05/05/17 A	05/11/17 A	■ PLANNING	
0000.TE.005	Start Project	0	0	100% 05/05/17 A		◆ Start Project	
		7	0	100% 05/05/17 A		Request and Obtain P.Number	
PROCUREMENT		21	0	05/12/17 A		▼■■▼ 06/01/17 A, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	0		Т	DESIGN PROCUREMENT	
SERVICE CONTRACT	RAGT	21	0 0	4000/ 05/12/17 A	06/01/17 A	© 6/07/17 A, SERVICE CONTRACT	
0000.1E.390	one visit by Proposers	2 5	0 0	100% 05/12/17 A	05/21/17 A	Sile Visit by Proposers	
0000.1E.130	Selection Committe Meeting	2 -	0 0	100% 06/01/17 A	06/01/17 A	Selection Committe Meeting	
DESIGN & PERMITTING	ITTING	86	0	07/13/17 A		10/19/17, DESIGN & PERMITTING	
3	DESIGN	86	0	100% 07/13/17 A		DESIGN	
DESIGN		86	0	07/13/17 A	10/19/17	10/19/17, DESIGN	
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP	
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A	08/01/17 A	Design Concept Completion	
0000.TE.350	Permitting Package Submission	_	0	100% 08/02/17 A	08/02/17 A	Permitting Package Submission	
0000.TE.360	Permitting	21	0	100% 08/02/17 A	09/22/17 A	Permitting	
0000.TE.495	Purchase Order Issuance	0	0	0% 10/19/17	10/19/17	Purchase Order Issuance	
CONSTRUCTION		29	29	10/24/17	12/29/17	412/29/17, CONSTRUCTION	UCTION
2	CONSTRUCTION	29	29	0% 10/24/17	12/29/17	CONSTRUCTION	
START OF CONSTRUCTION	ISTRUCTION	29	29	10/24/17	12/29/17	12/29/17, START	7 12/29/17, START OF CONSTRUCTION
0000.TE.645	Start Construction	0 (0 0	0% 10/24/17	1	◆ Start Construction	(
0000.TE.670	Equipment Manufacturing Process	26	26	0% 10/24/17	12/18/17	Equipment Manufacturing Process	ng Process
0000.1E:680	Remove and Replace Sports Floring	4 4	4 4	0% 11/024/17	11/20/17	Room Customization Familia and Mulan Remove and Replace Shorts Floring	wurai Poning
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/19/17	12/25/17	Equipment Instalation / Inventory Control	1/ Inventory Control
0000.TE.710	Sound System Installation	2	2	0% 12/26/17	12/27/17	Sound System Installation	lation
0000.TE.655	Substantial Completion	0	0	%0	12/27/17	◆ Substantial Completion	uo
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/28/17	12/29/17	▮ Final BD Inspectio	Final BD Inspection School QC Inspection
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/29/17	◆ Final Completion / Occupancy	ccupancy
PROJECT CLOSE-OUT	E-OUT	2	2	12/30/17	01/03/18	▼ 01/03/18, PROJECT CLOSE-OUT	JT CLOSE-OUT
9	CLOSE-OUT	Ω	2	0% 12/30/17	01/03/18	■ CLOSE-OUT	
CLOSE-OUT	. (2	2	12/30/17	01/03/18	▼ 01/03/18, CLOSE-OUT	OUT
0000.1E.190	Close-Out	٥	٥	0% 12/30/17	01/03/18	Close-Out	
0000.TE.675	End of Project	0	0	%0	01/03/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layout: Weight Room Schedule Layout
.voiiaiiiig *	•		\dashv				

				BC	PS WEI	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original		ctivity % Start	Finish	2017	2018
		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb	Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
P.002057		272	105	30/90	05/05/17 A 01/31/18		01/31/18, P.002057
Charles W. Fla	Charles W. Flanagan HS Weight Room-Phase 3	272	105	05/05/17 A	M17A 01/31/18		7 01/31/18, Charles W. Flanagan HS Weight Room-Phase 3
DESIGN - BUILD: WEIGHT ROOM	WEIGHT ROOMS	272	105	02/06	5/17 A 01/31/1		01/31/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	272	105	61.4% 05/05/17 A	X17A 01/31/18		OVERALL PROJECT
PLANNING		2	0	90/90	/05/17A 05/11/17A	7 A V 05/11/17 A, PLANNING	
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	2	0	0/90			
1	PLANNING	7	0	100% 05/05/17 A	X17A 05/11/17A	7 A PLANNING	
0000.TE.005	Start Project	0	0	100% 05/05/17 A		_	
0000.TE.010	Request and Obtain P.Number	7	0	100% 05/05/17 A			
PROCUREMENT (PRE DESIGN)	(PRE DESIGN)	21	0	05/12		[
	DESIGN PROCUREMENT	21	0	100% 05/12			
늘	RACT	21	0	05/13		<u> </u>	
0000.TE.990	Site Visit By Proposers	10	0	100% 05/12			
0000.TE.150	Proposal Submission	10	0	100% 05/22/17 A			
0000.TE.170	Selection Committe Meeting	-	0	100% 06/01/17 A		Selection Committe Meeting	
DESIGN & PERMITTING	TTING	126	28	07/13		<u> </u>	AITTING
ဧ	DESIGN	126	28	77.78% 07/13	/13/17A 11/15/17		
DESIGN		126	28	07/13	13/17A 11/15/17	7 11/15/17, DESIGN	
0000.TE.225	IssueATP	0	0	100% 07/13		◆ Issue	
0000.TE.340	Design Concept Completion	14	0	100% 07/13/17 A		Design Concept	
0000.TE.350	Permitting Package Submission	0	0	0% 10/19/17*		<u> </u>	
0000.TE.360	Permitting	21	21	0% 10/19/17			
0000.TE.495	Purchase Order Issuance	7	7	0% 11/09/17		■ Purchase Order I	
CONSTRUCTION	1	29	29	11/21			01/26/18, CONSTRUCTION
2	CONSTRUCTION	29	29	0% 11/21			CONSTRUCTION
START OF CONSTRUCTION	STRUCTION	29	29	11/2	21/17 01/26/18		▼ 01/26/18, START OF CONSTRUCTION
0000.TE.645	Start Construction	0	0	0% 11/21		◆ Start Constru	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 11/21/17			Equipment Manufacturing Process
0000.TE.680	Room Customization Painting and Mural	41	14	0% 11/21/17			Painting and Mural
0000.TE.690	Remove and Replace Sports Flooring	41	4	0% 12/05/17		Remove	ace Sports Flooring
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 01/16/18			Equipment Instalation / Inventory Control
0000.TE.710	Sound System Installation	2	2	0% 01/23/18			Sound System Installation
0000.TE.655	Substantial Completion	0	0	%0			Substantial Completion
0000.TE.660	Final BD Inspection School QC Inspection	2	2	5	25/18 01/26/18		■ Final BD Inspection School QC Inspection
0000.TE.665	Final Completion / Occupancy	0	0	%0			◆ Final Completion / Occupancy
PROJECT CLOSE-OUT	E-OUT	2	2	01/27			▼ 01/31/18, PROJECT CLOSE-OUT
9	CLOSE-OUT	2	2	0% 01/27			S-OUT
CLOSE-OUT		S L	2	01/2	27/18 01/31/18		▼ 01/31/18, CLOSE-OUT
0000.1 E.190	Close-Out	Ω	Ω	5			Our
0000.TE.675	End of Project	0	0	%0	01/31/18	8 End of Project	Project
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17	Layour: Weight Room Schedule Layout
			-				

)			
Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2018	
		Duration	Duration	Complete		Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec
TBD Plantation HS	ion HS	165	148	09/18/17 A	03/15/18		
Plantation HS	Plantation HS - Weight Room Renovation	165	148	09/18/17 A	03/15/18	V3/15/18, Plantation HS - Weight Room Renovation	uo
DESIGN - BIIII D	O WEIGHT BOOMS	165	148	09/18/17 A	03/15/18	TOWER DESIGN - RUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
PLANNING		24	7	09/18/17 A	10/25/17	10/28/17, PLANNING	
-	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	PLANNING	
PROJECT INITI	IJALIZATION AND PLANNING	24	7	09/18/17 A	10/25/17	▼ 10/25/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	100% 09/18/17 A		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	10/19/17	10/25/17	Request and Obtain P.Number	
PROCUREMENT	PROCUREMENT (PRE DESIGN)	21	21	10/26/17	11/15/17	11/15/17, PROCUREMENT (PREDESIGN)	
2	DESIGN PROCUREMENT	21	21	10/26/17	11/15/17	DESIGN PROCUREMENT	
SERVICE CONTRACT	TRACT	21	21	10/26/17	11/15/17	11/15/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	Ste Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	■ Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	43	43	11/16/17	12/28/17	▼ 1228/17, DESIGN & PERMITTING	
ဗ	DESIGN	43	43	0% 11/16/17	12/28/17	DESIGN	
DESIGN		43	43	11/16/17	12/28/17	▼ 1228/17, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 11/16/17		♦ Issue ATP	
0000.TE.340	Design Concept Completion	41	14	0% 11/16/17	11/29/17	Design Concept Completion	
0000.TE.350	Permitting Package Submission	~	-	0% 11/30/17	11/30/17	I Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/01/17	12/21/17		
0000.TE.495	Purchase Order Issuance	7	7	0% 12/22/17	12/28/17	■ Purchase Order Issuance	
CONSTRUCTION		29	29	01/03/18	03/10/18	03/10/18, CONSTRUCTION	
2	CONSTRUCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION	
START OF CONSTRUCTION	NSTRUCTION	29	29	01/03/18	03/10/18	03/10/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	56	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process	
0000.1E.680	Room Customization Painting and Murai	4 4	4 4	0% 01/03/18	01/16/18	Koom Customizador Perioring and Murai	
0000.1 E.090	Carinmont Installation / Installation	1 1	1 1	07/0 01/11/10	01/30/10	New Control of the Co	
0000.1E.700	Sound Statem Installation	- 0	- 0	07/0 02/20/10	03/00/10	Sound Sove has been been and the control of the c	
0000.1E.7 10	Substantial Completion	v 0	v C	0% 03/07/10	03/08/18	Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 03/09/18	03/10/18	Final BD Inspection CC Inspection	
0000.TE.665	Final Completion / Occupancy	0	0	%0	03/10/18	◆ Final Completion / Occupancy	
PROJECT CLOSE-OUT	SE-OUT	2	2	03/11/18	03/15/18	₩ 03/15/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	■ CLOSE-OUT	
CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-0UT	
0000.TE.190	Close-Out	2	2	0% 03/11/18	03/15/18	■ Cbse-Out	
0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layour. Weight R	Layout: Weight Room Schedule Layout
			_				

				000		CPS WEIGHT ROOM SCHEDOLE	
Activity ID	Activity Name	Original		ctivity % Start	Finish	2017 2018	
		Duration	Duration	Complete		Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec
TBD West Broward HS	3roward HS	165	148	09/18/17 A	03/15/18		
West Browal	West Broward HS - Weight Room Renovation	165	148	09/18/17 A	03/15/18	▼ 7 03/15/18, West Broward HS - Weight Room Renovation	vation
DESIGN - BUILD	D: WEIGHT ROOMS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
PLANNING		24	2		10/25/17	V 10/25/17, PLANNING	
7	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	PLANNING	
PROJECT INIT	Ĭ₫	24	7	09/18/17 A	10/25/17	▼ 10/25/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	100% 09/18/17 A		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 10/19/17	10/25/17	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21	21	10/26/17	11/15/17	▼■▼ 11/15/17, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	21	0% 10/26/17	11/15/17	DESIGN PROCUREMENT	
SERVICE CONTRACT	NTRACT	21	21	10/26/17	11/15/17	11/15/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	■ Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	Selection Committe Meeting	
DESIGN & PERMITTING	RMITTING	43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN & PERMITTING	
က	DESIGN	43	43	0% 11/16/17	12/28/17	DESIGN	
DESIGN		43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN	
0000.TE.225	Issue ATP	0	0	11/16/17		♦ Issue ATP	
0000.TE.340	Design Concept Completion	14	14	0% 11/16/17	11/29/17	Design Concept Completion	
0000.TE.350	Permitting Package Submission	-	-	0% 11/30/17	11/30/17	Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/01/17	12/21/17		
0000.TE.495	Purchase Order Issuance	7	7	0% 12/22/17	12/28/17	■ Purchase Order Issuance	
CONSTRUCTION		29	29	01/03/18	03/10/18	▼ 03/10/18, CONSTRUCTION	
5	CONSTRUCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION	
START OF CC	START OF CONSTRUCTION	29	29	01/03/18	03/10/18	© 03/10/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process	
0000.TE.680	Room Customization Painting and Mural	4	4	0% 01/03/18	01/16/18	Room Customization Painting and Mural	
0000.TE.690	Remove and Replace Sports Flooring	4	4	0% 01/17/18	01/30/18	Remove and Replace Sports Flooring	
0000.TE.700	Equipment Instalation / Inventory Control	_ 0	_ (0% 02/28/18	03/06/18	Equipment instalation / Inventory Control	
0000.1E./10	Sound System Installation	7 0	N 0	0% 03/0 //18	03/08/18	Sound System Installation Sound System Installation	
0000.1E.653	Substantial Completion	0 0	0 0	0% 03/09/18	03/10/18	Substantal Offiperon Offip	
0000.1E.000	Final Completion / Occupancy	1 0	4 C	%0	03/10/18	■ Final Combination / Occurrance	
PROJECT CLOSE-OUT	SE-OUT	22	22	03/11/18	03/15/18	▼ 03/15/18. PROJECT CLOSE OUT	
9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	■ CLOSE-OUT	
CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-OUT	
0000.TE.190	Close-Out	5	2	0% 03/11/18	03/15/18	■ Close-Out	
0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
A - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 -	11-777						
Actual Work Remaining Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout: Weight Ro	Layout: Weight Room Schedule Layout
- Complete and a second	•					_	

				<u>ر</u> ۵	, , ,	DOTS WEIGHT ROOM SCHEDOLE	
Activity ID	Activity Name	Original Ren	Remaining Activi	Activity % Start	Finish	2017 2018	
		Duration		olete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct	Oct Nov Dec
TBD_Western HS	n HS	165	148	09/18/17 A	17 A 03/15/18	7/18 Vestern HS	
Western HS -	Western HS - Weight Room Renovation	165	148	09/18/1	8/17 A 03/15/18	//8 (Western HS - Weight Room Renovation	
DESIGN - BUILE	DESIGN - BUILD: WEIGHT ROOMS	165	148	09/18/	8/17 A 03/15/18	M 83/15/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	165	148 10	10.3% 09/18/1	8/17 A 03/15/18		
PLANNING		24	7	09/18/1		117 V 1026/17, PLANNING	
1	PLANNING	24	7 70.8	70.83% 09/18/1	8/17 A 10/25/17		
PROJECT INIT	PROJECT INITIALIZATION AND PLANNING	24	7	09/18/1	8/17 A 10/25/17		
0000.TE.005	Start Project	0	0 1	100% 09/18/17 A		◆ Start Pro	
0000.TE.010	Request and Obtain P.Number	7	7	0% 10/19/17		ă.	
PROCUREMENT		21	21	10/26/1			
2	DESIGN PROCUREMENT	21	21	0% 10/26/17			
SERVICE CONTRACT	TRACT	21	21	10/26/17		<u> </u>	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17			
0000.TE.150	Proposal Submission	10	10	0% 11/05/17			
0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17		Selectio	
DESIGN & PERMITTING	MITTING	43	43	11/16/17			
ဇ	DESIGN	43	43				
DESIGN	dian v	43	43	11/16/17	17 12/28/17		
0000.TE.225	IssueATP	0 ;	0 ;	0% 11/16/17		• '	
0000.TE.340	Design Concept Completion	41	4 ,	0% 11/16/17			
0000.TE.350	Permitting Package Submission	- 3	- 3	0% 11/30/17		Φή.	
0000.TE.360	Permitting	21	21	0% 12/01/17			
0000.1E.495	Purchase Order Issuance	,	,	0% 12/22/17		Purchase Order	
CONSTRUCTION		29	29	01/03/18			
2	CONSTRUCTION	29	29	0% 01/03/18			
START OF CONSTRUCTION	NSTRUCTION	29	29	01/03/1	3/18 03/10/18		
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Constru	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 01/03/18			
0000.1E.680	Room Customization Painting and Murai	14	4 ;	0% 01/03/18			
0000.1E.690	Remove and Replace Sports Flooring	4 1	4 1	81//1/10 %0		Kemove	
0000.1E.700	Equipment instalation / inventory Control	. 0	- 0	0% 02/28/18			
0000.1E./10	Sound System Installation	N C	N 0	0% 03/07/18	18 03/08/18	_	
0000.1 E.633	Ginal BD Inspection School OC Inspection	0 0	0 0	070		17 O STATE OF THE	
0000.1E.000	Final Competion / Occupancy	7 0	7 0	%O 0%O		_	
PRO JECT CLOSE-OLIT	FULT	o v	2 10	03/1	1/18 03/15/18		
9	CLOSE-OUT	2	2 (2)	0% 03/11/1			
CLOSE-OUT		5	2	03/11/18			
0000.TE.190	Close-Out	5	2	0% 03/11/1	1/18 03/15/18		
0000.TE.675	End of Project	0	0	%0	03/15/18	√ End of Project ♦ End of Project	
			-				
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout Weight Room Schedule Layout	n Schedule Layout
			_				

					BCPS	WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Dutation	Activity ID	Activity Name	Original	Remaining A	ctivity % Start	Finish	2017 2018	
Public Recoveration 165 44 2016/10/10 2016/10/1			Duration	Duration	omplete		May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	Oct Nov Dec
10 10 10 10 10 10 10 10	TBD_Miramar	HS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, TBD_Miramar HS	
1	Miramar HS - V	Weight Room Renovation	165	148	09/18/17 A	03/15/18	▼	
	DESIGN - BUILD	WEIGHT ROOMS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS	
PANNING PANN	0	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
1	PLANNING		24	7	09/18/17 A	10/25/17	▼ 10/25/17, PLANNING	
100 All De LANINIGO 2 7 2 2 2 2 2 2 2 2	-	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	PLANNING	
Property	PROJECT INITIA	ALIZATION AND PLANNING	24		09/18/17 A	10/25/17	▼ 1025/17, PROJECT INTIALIZATION AND PLANNING	
Page	0000.TE.005	Start Project	0	0	100% 09/18/17 A		◆ Start Project	
Second S	0000.TE.010	Request and Obtain P.Number	7	7	10/19/17	10/25/17	Request and Obtain P.Number	
Proposition Propect Pr	PROCUREMENT	(PRE DESIGN)	21	21	10/26/17	11/15/17	11/15/17, PROCUREMENT (PRE DESIGN)	
st By Proposers aud Submission aud Submissi	2	DESIGN PROCUREMENT	21	21	0% 10/26/17	11/15/17	DESIGN PROCUREMENT	
all Subrusiano (Corruntia Meeting 10 0% 110/2017 111/401	SERVICE CONT	RACT	21	21	10/26/17	11/15/17	11/15/17, SERVICE CONTRACT	
as Submission as Submission by 11477 117677 117677 117677 117677 117677 3.4	0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	Site Visit By Proposers	
1	0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	Proposal Submission	
3.4 4.3 <td>0000.TE.170</td> <td>Selection Committe Meeting</td> <td>-</td> <td>-</td> <td>0% 11/15/17</td> <td>11/15/17</td> <td> Selection Committe Meeting</td> <td></td>	0000.TE.170	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	Selection Committe Meeting	
Control Register Spart Control Register Control	DESIGN & PERM	TTING	43	43	11/16/17	12/28/17	12/28/17, DESIGN & PERMITTING	
ATP Bin Concept Competition Bin Concept Com	ε	DESIGN	43	43	0% 11/16/17	12/28/17	DESIGN	
9 c Chica Pernahiga Vota Vocaparica Competicion 1 d 1 d 1 d 1 d 1 d 1 d 1 d 1 d 1 d 1	DESIGN		43	43	11/16/17	12/28/17	12/28/17, DESIGN	
### STRUCTION ### S	0000.TE.225	IssueATP	0	0 :	0% 11/16/17		♦ IssueATP	
litting Package Submission 1 1 0% 1/10/17 1/10/17 1/2	0000.TE.340	Design Concept Completion	14	4	0% 11/16/17	11/29/17	Design Concept Completion	
1	0000.TE.350	Permitting Package Submission	- 2	- 3	0% 11/30/17	11/30/17	Perriting Package Submission	
1	0000.1E.360	Permitting	21	21	0% 12/01/17	12/21/1/	Permiting	
STRUCTION 67 67 67 67 67 67 67 6	0000.1E.495	_	, 5	, [0% 12/22/17	12/28/17	Purchase Order Issuance	
STRUCTION STRU	CONSTRUCTION		29	29	01/03/18	03/10/18	OSTION STATE OF THE STATE OF TH	
Construction	2	CONSTRUCTION	/9	/9	01/03/18	03/10/18	COUNS INCOLUNIA	
Tools for a control of the control	START OF CON	STRUCTION	/9	/9	01/03/18	81/01/80	0310/18, SIART OF CONSTRUCTION	
prine It Maintacturing Process 50 0% 01/03/18 0/1/6/18 Process Process <th< td=""><td>0000.1E.645</td><td>Start Construction</td><td>0 6</td><td>0 8</td><td>0% 01/03/18</td><td>0.00</td><td>Start Construction</td><td></td></th<>	0000.1E.645	Start Construction	0 6	0 8	0% 01/03/18	0.00	Start Construction	
1	0000.TE.670	Equipment Manufacturing Process	26	200	0% 01/03/18	02/27/18	Equipment Manufung Process	
1	0000.TE:680	Power Customization Painting and Mural	4 4	4 2	0% 01/03/16	01/10/10	ROUTE CUSTOM BEAUTIFUL CONTROLLED FOR THE STATE CONTROLLED FOR THE STAT	
Infinite institution of the projection of dysfarthal standard and dysfarthal standard completion 2 2 0.00 (0.00	0000.1 E.030	Continuous Installation / Installation	- 1	1 1	0/0 01/11/10	01/00/10	Page Control Scholars Page Control	
Secretary Sec	0000.1E.700	Sound System Installation	- 0	- 0	0% 02/20/18	03/08/18	. Explorate installation	
BD inspection School QC Inspection 2 2 2 0 % 03/09/18 03/10/	0000.TE.655	Substantial Completion	0 0	0 0	%0	03/08/18	Substantial Completion	
Completion / Occupancy	0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 03/09/18	03/10/18	Final BD Inspection School QC Inspection	
SE-OUT SE-OU	0000.TE.665	Final Completion / Occupancy	0	0	%0	03/10/18	◆ Final Completion / Occupancy	
CLOSE-OUT 5 5 0% 03/11/18 03/15	PROJECT CLOS	E-OUT	2	2	03/11/18	03/15/18	▼ 03/15/18, PROJECT CLOSE-OUT	
Cose-Out 5 5 6 03/14/18	9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	■ CLOSE-OUT	
Close-Out	CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-OUT	
End of Project 0 0% 03/15/18 ◆ Fix Critical Remaining Work ▼ Summary Duta Date: 10/19/17 ◆	0000.TE.190	Close-Out	2	Ω	0% 03/11/18	03/15/18	■ Close-Out	
Critical Remaining Work ▼ ▼ Summary ◆ Milestone	0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
Critical Remaining Work ▼ ▼ Summary ◆ Milestone								
Critical Pemaining Work ▼ Summary ♦ Milestone								
	Actual Work	Critical Remaining Work	mmary				Data Date: 10/19/17 Layou: Weight Room Schedule Layout	m Schedule Layout
	א הוושוווא א							

ATT TA TANK	Activity Name THS Weight Room Renovation WEIGHT ROOMS OVERALL PROJECT PLANNING LIZATION AND PLANNING START Project Request and Obtain PNumber PRE DESIGN) DESIGN PROCUREMENT			Activity % Start Complete	Finish	2017
TBD_MCArthur HS	Room Renovation SOCIALS PROJECT SAMP PLANNING et and Obtain PNumber NOCUREMENT	Duration 165		Complete		
MCArthur HS	Room Renovation SOOMS PROJECT SOOMS AND PLANNING ot and Obtain PNumber NOCUREMENT	165	140	_		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
MCArthur HS - Weight R	Room Renovation SPROJECT SAMP FLANNING ot and Obtain PNumber NOCUREMENT		148	09/18/17 A	03/15/18	▼ 03/15/18, TBD_McArthur HS
DESIGN - BUILD: WEIGHT R PLANNING	PROJECT * **AND PLANNING ct nd Obtain PNumber ROCUREMENT	165	148	09/18/17 A	03/15/18	▼ 03/15/18, McArthur HS - Weight Room Renovation
	PROJECT S AND FLANNING And Obtain PNumber ROCUREMENT	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS
INITIAL 1005 110 MENT (F CONTR, 990 150 170 170 170 170 170 170 170 17	3 AND PLANNING ct dd Obtain PNumber (N) ROCUREMENT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT
PLANNING PROJECT INITIALIZATION A) NND PLANNING 31 34 Obtain P.Number NO CUREMENT	24	7	09/18/17 A	10/25/17	4025/17, PLANNING
PROJECT INITIALIZATION A	AND PLANNING ot nd Obtain P.Number iN) ROCUREMENT	24	7	70.83% 09/18/17 A	10/25/17	PLANNING
O000.TE.005 Start Project	st nd Obtain P.Number nd Obtain P.Number (N) ROCUREMENT	24	7	09/18/17 A	10/25/17	▼ 1025/17, PROJECT INITIALIZATION AND PLANNING
PROCUREMENT (RE DESIGN PROCUREMENT (RE DESIGN PROCUREMENT PROCUR	rd Obtain P.Number IN) ROCUREMENT	0	0	100% 09/18/17 A		♦ Start Project
PRO CUREMENT (PRE DESIGN PRESIGN PRESIGN PRESIGN PRESIGN PRESIGN PROPOSAL SERVICE CONTRACT PRODOUTE 1990 PROPOSAL SERVICE PRODOUTE 170 Selection CARROLL PROSE PRODUTING PROPOSAL PROPOSAL PRODOUTE 256 Permitting FROM TOWN PROPOSAL PROPOSA	N) ROCUREMENT	7	7	0% 10/19/17	10/25/17	Request and Obtain P.Number
2 DESIGN PR 0000.TE.990 Site Vist By 0000.TE.150 Proposal Su DESIGN & PERMITTING 3 DESIGN 0000.TE.225 ISSUE ATP 0000.TE.340 Design Con 0000.TE.350 Permitting F	ROCUREMENT	21	21	10/26/17	11/15/17	T1/15/17, PROCUREMENT (PRE DESIGN)
SERVICE CONTRACT		21	21	10/26/17	11/15/17	DESIGN PROCUREMENT
0000.TE.990 Site Visit By		21	21	10/26/17	11/15/17	▼ ▼ 1/1/5/17, SERVICE CONTRACT
0000.TE.150 Proposal Su 0000.TE.170 Selection or 0000.TE.170 Selection or 0000.TE.225 Issue ATP 0000.TE.236 Issue ATP 0000.TE.330 Permitting F	y Proposers	10	10	0% 10/26/17	11/04/17	Ste Visit By Proposers
0000.TE.170 Selection Co DESIGN & PERMITTING DESIGN DESIGN 0000.TE.225 Issue ATP 0000.TE.340 Design Con 0000.TE.350 Permitting F	ubmission	10	10	0% 11/05/17	11/14/17	Proposal Submission
DESIGN & PERMITTING 3 DESIGN DE	Selection Committe Meeting	-	-	0% 11/15/17	11/15/17	I Selection Committe Meeting
		43	43	11/16/17	12/28/17	12/28/17, DESIGN & PERMITTING
		43	43	0% 11/16/17	12/28/17	DESIGN
		43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN
		0	0	11/16/17		♦ Issue ATP
	Design Concept Completion	14	14	0% 11/16/17	11/29/17	Design Concept Completion
	Permitting Package Submission	-	-	0% 11/30/17	11/30/17	l Permiting Package Submission
0000.TE.360 Permitting		21	21	0% 12/01/17	12/21/17	Permiting
	Purchase Order Issuance	7	7	0% 12/22/17	12/28/17	■ Purchase Order Issuance
CONSTRUCTION		29	29	01/03/18	03/10/18	▼ 03/10/18, CONSTRUCTION
5 CONSTRUCTION	JCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION
SNO		29	29	01/03/18	03/10/18	▼ 03/10/18, START OF CONSTRUCTION
	truction	0	0	0% 01/03/18		◆ Start Construction
	Equipment Manufacturing Process	26	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process
T	Room Customization Painting and Mural	4 :	4 ;	0% 01/03/18	01/16/18	Room Customization Painting and Murai
T	Remove and Replace Sports Ploofing	4 1	4 1	01/11/10	01/30/10	Sellove and replace Sports Hooling
	Equipment Instalation / Inventory Control	2	7	0% 02/28/18	03/06/18	Equipment Instalation / Inventory Control
	Sound System Installation	2	2	0% 03/07/18	03/08/18	Sound System Installation
00000.TE.655 Substantial	Substantial Completion	0 0	0 0	0%	03/08/18	◆ ◆ ◆ Austaintair Completion
T	Tinal BD Inspection ocnool QC Inspection	V C	7 0	01/60/20/00/00	03/10/10	I LIEB DO INCOLOR COLLEGE OF THE COL
U000.1E.865 Final Compi	Final Completion / Occupancy	o u	0 4	0.20	03/10/18	THE COMPANY OF THE CO
OJECI CEOSE	Ė	ם נ	ט נ	03/11/10	03/13/10	INDEPENDENT OF THE PROPERTY OF
o octoberation	ō	o r	n L	0% 03/11/18	03/15/18	LICE LOCAL AND
0000 TE 190 Chee-Out		o u	о rc	03/11/10	03/15/18	■ CN-05-01
T	e.	0 0	0	%0	03/15/18	◆ Find of Project
)		5	
	maining Work	Summary				Data Date: 10'19'17
Remaining Work •	◆ Milestone					

Printed on: 10/19/17

Nov

Jan Feb Mar Apr May Jun Jul Aug Sep Oct

Sep Oct Nov

May Jun Jul Aug

03/15/18

09/18/17 A

148

165

J.P. Taravella HS - Weight Room Renovation

PLANNING

TBD_J.P. Tara HS

Activity Name

Original Remaining Activity % Start
Duration Duration

BCPS WEIGHT ROOM SCHEDULE

▼ 03/15/18, J.P. Taravella HS - Weight Room Renovation 03/15/18, DESIGN - BUILD: WEIGHT ROOMS

Page 20 of 30

P.002022 Fort Lauderd							
Fort Lauderd	Activity Name	Original R Duration	Remaining A Duration C	Activity % Start Complete	Finish	2017 2018 2018 2019 2019 2019 2018 2018 2018 2018 2018 2018 2018 2018	
Fort Lauderd DESIGN - BUIL		165		09/18/17 A	03/15/18	3ul 3ul Aug 3ep Oct Nov Dec 3al Feb Mai Ap Md 3ul 3ul Aug 3ep 3ep 7 03/15/18, P.002022	202
DESIGN - BUIL	Fort Lauderdale HS - SMART Weight Room Renov	165	148	09/18/17 A	03/15/18	▼ 03/15/18, Fort Lauderdale HS - SMART Weight Room Renovations	Renovations
0	DESIGN - BUILD: WEIGHT ROOMS	165	148	09/18/17 A	03/15/18	▼ 03/15/18, DESIGN - BUILD: WEIGHT ROOMS	
	OVERALL PROJECT	165	148	10.3% 09/18/17 A	03/15/18	OVERALL PROJECT	
PLANNING		24	7	09/18/17 A	10/25/17	1025/17, PLANNING	
1	PLANNING	24	7	70.83% 09/18/17 A	10/25/17	LANNING	
PROJECI INI	Start Project	47	, c	100% 09/18/17 A	/L/62/01	Start Project I NII JALZAI ION AND PLANNING	
0000.TE.010	Request and Obtain P.Number	7	2	0% 10/19/17	10/25/17	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21	21	10/26/17	11/15/17	T1/15/17, PROCUREMENT (PREDESIGN)	
2	DESIGN PROCUREMENT	21	21	10/26/17	11/15/17	DESIGN PROCUREMENT	
SERVICE CONT	œ	21	21	10/26/17	11/15/17	TI/15/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 10/26/17	11/04/17	Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/05/17	11/14/17	Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	1	0% 11/15/17	11/15/17	I Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	43	43	11/16/17	12/28/17	12/28/17, DESIGN & PERMITTING	
3	DESIGN	43	43	0% 11/16/17	12/28/17		
DESIGN		43	43	11/16/17	12/28/17	▼ 12/28/17, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 11/16/17		A issue ATP	
0000.TE.340	Design Concept Completion	4 4	4 4	0% 11/16/17	11/29/17	Design Concept Completion	
0000.1E.350	Permitting Package Submission	- 6	- 10	0% 11/30/1/	11/30/17	Permiting Package Submission Dermiting	
0000.1E.395	Purchase Order Issuance	- 2	17	0% 12/22/17	12/28/17	Purinang	
CONSTRUCTION		67	67	01/03/18	03/10/18		
5	CONSTRUCTION	29	29	0% 01/03/18	03/10/18	CONSTRUCTION	
START OF CONSTRUCTION	INSTRUCTION	29	29	01/03/18	03/10/18	▼ 03/10/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/03/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	99	26	0% 01/03/18	02/27/18	Equipment Manufacturing Process	
0000.TE.680	Room Customization Painting and Mural	4	4	0% 01/03/18	01/16/18	Room Customization Painting and Mural	
0000.TE.690	Remove and Replace Sports Flooring	4	41	0% 01/17/18	01/30/18	Remove and Replace Sports Flooring	
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 02/28/18	03/06/18	Equipment Instablion / Invertion	
0000.TE.710	Sound System Installation	2 0	2 0	0% 03/07/18	03/08/18	Sound System Installation	
0000.1E.655	Substantal Completion Final RD Inspection School OC Inspection	0 0	0 0	0%	03/08/18	Substantial Completion Final RD Inspection	
0000.1 E.000	Final Completion / Occupancy	1 0	1 0	%0	03/10/18	► First Completion / Occurrency	
PROJECT CLOSE-OUT	SE-OUT	2	2	03/11/18	03/15/18	▼ 03/15/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2	2	0% 03/11/18	03/15/18	Ino-35010 ■	
CLOSE-OUT		2	2	03/11/18	03/15/18	▼ 03/15/18, CLOSE-OUT	
0000.TE.190	Close-Out	2	2	0% 03/11/18	03/15/18	■ Close-Out	
0000.TE.675	End of Project	0	0	%0	03/15/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout: Weight Room Schedule Layout	Schedule Layout
Remaining Work	/ork ♦ ♦ Milestone	,					

				כב		CTS WEIGHT ROOM SCHEDOLE	
Activity ID	Activity Name	Original	Remaining	Activity % Start	Finish	2018	
TEN Cooperation	0 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T 2 T	148	148	11/13/17	04/09/18	Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep	ep Oct Nov Dec
adoop_dal	a city na						
Cooper City	Cooper City HS - Weight Room Renovation-	148		11/81/11	04/09/18	▼ U4/U9/18, Cooper Crly Hs - Wegnit Koor	m Kenovation-
DESIGN - BUIL	DESIGN - BUILD: WEIGHT ROOMS	148	148	11/13/17	04/09/18	OVERALI BRO ICT	COOMS
PLANNING	OVERALE PROJECT	2		11/13/17	11/19/17	11/19/17. PLANNING	
7-	PLANNING	7	7	0% 11/13/17	11/19/17	□ PLANNING	
PROJECT INIT	PROJECT INITIALIZATION AND PLANNING	2	7	11/13/17	11/19/17	▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	0% 11/13/17*		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17	11/19/17	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21		11/20/17	12/10/17	12/10/17, PROCUREMENT (PRE DESIGN)	
2		21		0% 11/20/17	12/10/17	DESIGN PROCUREMENT	
SERVICE CONT	œ	21	21	11/20/17	12/10/17	12/10/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 11/20/17	11/29/17	Ste Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/30/17	12/09/17	Proposal Submission	
0000.TE.170	Selection Committe Meeting	-		0% 12/10/17	12/10/17	Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	43		12/11/17	01/22/18	▼ 01/22/18, DESIGN & PERMITING	
ဧ	DESIGN	43			01/22/18		
DESIGN		43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN	
0000.TE.225	IssueATP	0		0% 12/11/17		◆ IssueATP	
0000.TE.340	Design Concept Completion	14	4,	0% 12/11/17	12/24/17	Design Concept Completion	
0000.1E.350	Permitting Package Submission	- 3		0% 12/25/17	12/25/17	l Permiting Package Submission	
0000.1E.300	Permiumg	7	17	0% 12/26/17	01/13/18	- Community Comm	
0000.1 E.495	Purchase Order Issuance	, 10		0% 01/16/18	01/22/18	MOLECULOR CONTROL ISSUED	
CONSTRUCTION	NOITOITEDING	0 67	70	01/20/10	04/04/18	NOTION STRICTION	
ACITOLICITORIOS SOLICITORIOS	NOTION OF THE PARTY OF THE PART	00		0.70 0.1720/16	04/04/18	NOTION OF TRACE AND A STANDARD IN THE STANDARD	
DOOD TERAS	Start Construction	70	ı	01/20/10	04/04/10	VOINT OF CONSTRUCTION ◆ Clart Construction	
0000.1 E.645	Grant Collistinction Equipment Manufacturing Decese	0 4		0% 01/28/18	03/04/18	Stati Collist Uction Equipment Manifacturing Process	
0000.1E.070	Room Customization Painting and Mural	00 41	00 41	0% 01/28/18	02/10/18	Room Customization Painting and Miral	
0000.TE.690	Remove and Replace Sports Floring	14	14	0% 02/11/18	02/24/18	Remove and Replace Sports Floring	
0000.TE.700	Equipment Instalation / Inventory Control	7		0% 03/25/18	03/31/18	Equipment Instalation / Inventory Control	
0000.TE.710	Sound System Installation	2		0% 04/01/18	04/02/18	Sound System Installation	
0000.TE.655	Substantial Completion	0	0	%0	04/02/18	◆ Substantial Completion	
0000.TE.660	Final BD Inspection School QC Inspection	2		0% 04/03/18	04/04/18	Final BD Inspection School QC Inspection	£
0000.TE.665	Final Completion / Occupancy	0		%0	04/04/18	◆ Final Completion / Occupancy	
PROJECT CLOSE-OUT	SE-OUT	2		04/05/18	04/09/18	▼ 04/09/18, PROJECT CLOSE-OUT	
9	CLOSE-OUT	2		0% 04/05/18	04/09/18	■ CLOSE-OUT	
CLOSE-OUT		2	2	04/05/18	04/09/18	▼ 04/09/18, CLOSE-OUT	
0000.TE.190	Close-Out	2		0% 04/05/18	04/09/18	■ Close-Out	
0000.TE.675	End of Project	0		%0	04/09/18	◆ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17 Layout: Weigi	Layout: Weight Room Schedule Layout
L'ACIII A			_				

)		
Activity ID	Activity Name	Original Rema	Remaining Activity % Start	% Start	Finish	2017 2018
		Duration Du.		te		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov
TBD_Coral Glades HS	ades HS	148	148	11/13/17	04/09/18	▼ 04/09/18, TBD_Coral Glades HS
oral Glades F	Coral Glades HS - Weight Room Renovation-	148	148	11/13/17	04/09/18	▼ 04/09/18, Coral Glades HS - Weight Room Renovation-
ESIGN - BUILD	DESIGN - BUILD: WEIGHT ROOMS	148	148	11/13/17	04/09/18	▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	148	148 0%	0% 11/13/17	04/09/18	OVERAL PROJECT
PLANNING		2		11/13/17		▼ 11/19/17, PLANNING
_	PLANNING	7	2 0%	0% 11/13/17	11/19/17	■ PLANNING
PROJECT INITIA	PROJECT INITIALIZATION AND PLANNING	2		11/13/17	11/19/17	▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING
0000.TE.005	Start Project	0	0		ı	◆ Start Project
0000.TE.010	Request and Obtain P.Number	7	2 0%	0% 11/13/17	11/19/17	Request and Obtain P.Number
PROCUREMENT (PRE DESIGN)	(PRE DESIGN)	21		11/20/17		TO 12/10/17, PROCUREMENT (PRE DESIGN)
2	DESIGN PROCUREMENT	21		0% 11/20/17		DESIGN PROCUREMENT
ERVICE CONT	RACT	21		11/20/17		12/10/17. SERVICE CONTRACT
	Site Visit By Proposers	10		0% 11/20/17	Ī	Sie Visit By Promosers
0000 TE 150	Proposal Submission	2 5		0% 11/30/17	Ī	Promosal Sulprisector
0000 TE 170	Selection Committee Meeting	2 -		12/10/17		Selection Commission
DESIGN & PEPMITTING	Burgar Common Company	- 77		12/14/17		OCCUPATION DESIGNATION OF THE PROPERTY OF THE
SECTION & LEINING	ווייטאט. איטאטא	43		12/11/17		NEW TOP TO PROPERTY OF THE PRO
NOBEL		24		10/4/4/77		O4/07/0
DESIGN DOOD TE 225	The state of the s	?	2	12/11/17	011/22/10	NO 1221 IO, DESIGN
0000.1 E.223	Decire Concent Completion	0 7		0.00 12/11/17	12/24/17	- Isolan Indian
0000.1E.340	Design Concept Completion	<u>†</u> 7		0.00 12/11/11/		Lessyll College Chilphean
0000.1E.350	Permitting achage Captilisates	- 6	. 6	0.00 12/2017		Dimarity avago Cominson
0000.1 E.300	Durahan Ordar Indiana	17		0.00		Telling I
0000. I E.+35	_	- 20		0 0 1 0 0 0		NOILOI GENEVICO SENIONA
CONSTRUCTION	NOIFOI GEONOO	70		01/20/10		NOTION NO
0	CONSTRUCTION	01		70 01/20/10		NOTICE TO THE PROPERTY OF THE
START OF CONSTRUCTION	STRUCTION	0/9		01/28/18	3 04/04/18	04/04/18, STAKE OF CONSTRUCTION
0000.1 E.645	Start Construction	0 1		0% 01/28/18		◆ Start Construction
0000.TE.670	Equipment Manufacturing Process	26		0% 01/28/18		Equipment Manufacturing Process
0000.TE.680	Room Customization Painting and Mural	41		0% 01/28/18		Room Customization Painting and Mural
0000.TE.690	Remove and Replace Sports Flooring	14		0% 02/11/18		Remove and Replace Sports Flooring
0000.TE.700	Equipment Instalation / Inventory Control	7		0% 03/25/18		■ Equipment Instalation / Inventory Control
0000.TE.710	Sound System Installation	2	2 0%	0% 04/01/18		Sound System Installation
0000.TE.655	Substantial Completion	0		%0	04/02/18	◆ Substantial Completion
0000.TE.660	Final BD Inspection School QC Inspection	2	2 0%	0% 04/03/18	3 04/04/18	Final BD Inspection School QC Inspection
0000.TE.665	Final Completion / Occupancy	0		%0	04/04/18	◆ Final Completion / Occupancy
PROJECT CLOSE-OUT	E-OUT	2	2	04/05/18	3 04/09/18	▼ 04/09/18, PROJECT CLOSE-OUT
9	CLOSE-OUT	2	5 0%	0% 04/05/18		■ CLOSE-OUT
CLOSE-OUT		2	2	04/05/18	3 04/09/18	▼ 04/09/18, CLOSE-OUT
0000.TE.190	Close-Out	5		0% 04/05/18	3 04/09/18	Obse-Out
0000.TE.675	End of Project	0		%	04/09/18	♦ End of Project
			_			
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17

Activity Name	
Weight Room Renovation- FROOMS 148 1	Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep
Weight Room Renovation- 148 148 11/13/17 04/09/18 RECONS 148 148 11/13/17 04/09/18 RECONS 148 148 11/13/17 04/09/18 LPROJECT 148 148 0/6 11/13/17 04/09/18 NG 14 148 0/6 11/13/17 11/19/17 NAD 1 7 7 0/6 11/20/17 11/19/17 IRAN 1 1 1 0/6 11/20/17 11/20/17 11/20/17 ISUBMISSION 1 1 1 0/6 11/20/17 11/20/17 11/20/17 Pomentic Meeting <	LANNING ROJECT INITIALIZATIC d Obtain P.Number 117, PROCUREMENT (I) SERVICE CONTRA 117, SERVICE 117, 118, DESIGN 117,
148	LANNING ROJECT INITIALIZATIC d Obtain P.Number 17. PROCUREMENT (I) SIN PROCUREMENT 17. SERVICE CONTRA 17. SERVICE 17. S
148	LANNING ROJECT INITIALIZATION d Obtain P.Number 17, PROCUPEMENT 17, SERVICE CONTRAC 17, SERVICE 17, SERVIC
PANNING	LANNING ROJECT INITIALIZATION d Obtain P.Number 117, PROCUREMENT 117, SERVICE CONTRAC BY Propose Sale Submission ton Committe Meeting Ton 7122/18, DESIGN TO 7122/18,
INTIALIZATION AND PLANNING 7 7 7 7 7 7 7 7 7	LANNING ROJECT INITIALIZATI ROJECT INITIALIZATI d Obtain Phumber 117. PROCUREMENT 117. SERVICE CONITIA BY Proposers as Submission from Committe Meeting from Committe Meeting from Committe Meeting from Committe Meeting from Committing Package Submitting sign Concept Complete from Committing Package Submitting from Fermitting Fermitting Fermitting
D FLANNING 7 7 0% 11/13/17 11/19/17 Obtain PNumber 7 7 0% 11/13/17 11/19/17 Obtain PNumber 7 7 0% 11/13/17 11/19/17 OUREMENT 21 21 21 11/20/17 11/20/17 COUREMENT 21 21 21 11/20/17 11/20/17 Toposers 10 0% 11/20/17 11/20/17 12/10/17 Insishin 10 10 11/20/17 11/20/17 11/20/17 Insishin 43 43 43 12/11/17 12/10/17 Apple Completion 10 0% 12/11/17 12/20/17 Apple Completion 11 0% 12/11/17 12/20/17 Apple Completion 11 0% 12/11/17 12/20/17 Apple Completion 11 0% 12/21/17 12/20/17 Apple Completion 11 0% 12/21/17 12/22/17 Apple Completion	ROJECT INITIALIZATI d Obtain P.Number 117. PRO CUREMENT 117. SERVICE CONTR. By Proposers sal Submission into Committe Meeting into Committe Meeting DESIGN ATP O1/22/18, DESIGN ATP Permitting Permitting Permitting
D PLANNING 7 7 7 11/13/17 11/13/17 Obtain P.Number 7 7 0% 11/13/17 11/13/17 OCUREMENT 21 21 21 11/20/17 12/10/17 OCUREMENT 21 21 0% 11/20/17 12/10/17 12/10/17 Nocurement 21 21 0% 11/20/17 12/10/17 12/10/17 Interval 10 0% 11/20/17 11/20/17 11/20/17 12/10/17 Intitle Meeting 1 0 11/20/17 11/20/17 11/20/17 Intitle Meeting 1 0 11/20/17 11/20/17 11/20/17 Intitle Meeting 1 0 11/20/17 11/20/17 11/20/17 Intitle Meeting 43 43 0% 11/20/17 11/20/17 11/20/17 Intitle Meeting 43 43 43 12/11/17 0/122/18 Action Submission 14 0 0 12/11/17 12/24/17 Action Submission 1 <t< td=""><td>ROJECT INITIALIZATI d Obtain Plumber 117. PROCUREMENT 117. SERVICE CONTR. By Proposers sal Submission into Committe Meeting into Committe Meeting TO 1/22/18, DESIGN ATP Permitting Perkage Submission Permitting Perkage Submission Permitting Perkage Submission Permitting Permaterial</td></t<>	ROJECT INITIALIZATI d Obtain Plumber 117. PROCUREMENT 117. SERVICE CONTR. By Proposers sal Submission into Committe Meeting into Committe Meeting TO 1/22/18, DESIGN ATP Permitting Perkage Submission Permitting Perkage Submission Permitting Perkage Submission Permitting Permaterial
Obtain P.Number 7 7 7 7 7 9% 11/13/17 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/18/18 11/	d Obtain PNumber The COURTEMENT THE COURTEME
Obtain P Number 7 7 0% 11/13/17 11/13/17 11/13/17 OUREMENT 21 21 21 11/20/17 12/10/17 OCUREMENT 21 21 21 11/20/17 12/10/17 OCUREMENT 21 21 11/20/17 12/10/17 12/10/17 Proposers 10 10 0% 11/20/17 12/10/17 12/10/17 mission 43 43 43 43 67 12/11/17 12/20/17 etge Submission 14 14 0% 12/11/17 12/24/17 12/24/17 der Issuance 67	SIGP SIGP SIGP
COLNEMENT 21 21 21 11/2017 12/10/17 COLNEMENT 21 21 21 21 21 21 21/10/17 Poposers 10 10 10 11/2017 12/10/17 12/10/17 mission 11 10 0% 11/20/17 12/20/17 12/20/17 mission 11 1 0% 11/20/17 12/20/17 12/20/17 mittle Meeling 43 43 0% 12/11/17 12/20/17 12/20/17 epi Completion 1 1 0% 12/11/17 01/22/18 12/21/17 ckage Submission 1 1 0% 12/21/17 12/22/17 12/22/17 der Issuance 67	TOTAL TOTAL PROCUREMENT (PRE DESIGN) ■ DESIGN PROCUREMENT ■ SERVICE CONTRACT ■ SERVICE CONTRACT ■ Proposal Submission I Selection Committe Meeting ▼ 01/22/18, DESIGN & PERMITTING ■ DESIGN ▼ 01/22/18, DESIGN ■ Design Concept Completion I Permitting ■ Design Concept Completion I Permitting ■ Permitting ■ Purchase Order Issuance ■ Purchase Order Issuance ■ Purchase Order Issuance ■ Octobrice Construction ■ Octobrice Construction
DCUREMENT 21	DESIGN PROCUREMENT Site Visit By Proposers Proposed Submission I Selection Committe Meeting ▼ 01/22/18, DESIGN & PERMITTING ■ DESIGN ■ DESIGN ■ DESIGN ■ DESIGN ■ Permitting Package Submission I Permitting Package Submission ■ Purchase Order Issuance ■ Purchase Order Issuance
State by Proposers 21 21 112017 112917 112917 112917 112917 112917 112917 112917 112917 112917 112917 112917 112917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120917 120918 120918 120918 120918 120918 120917	Meeting Meeting Meeting DESIGN DESIGN Completing Order 1
set By Proposers 10 10 0% 11/2017 11/29/18 11/29/17 11/29/18 11/29/17 11/29/18 11/29/	Meeting DESIGN DESIGN DESIGN OCOMPleti
Proceedings 10 10 10 10 10 10 10 1	Meeting DESIGN DESIGN Completi
tion Committe Meeling 1 1 0% 12/10/17 12/10/17 1 Se SN 43 43 43 12/11/17 0/12/18 1 SN 43 43 0% 12/11/17 0/12/18 1 1 ATP 0 0 0% 12/11/17 0/12/21/8 1	Aeeting DESIGN Completi ge Subr
SA 43 43 43 12/11/17 01/12/18	
ATP ATP ATP ATP Concept Completion 14 43 43 0% 12/11/17 01/22/18 ATP In Concept Completion 14 14 0% 12/11/17 12/24/17 Itting Package Submission 14 17 0% 12/24/17 Itting Order Issuance 67 67 0% 12/26/17 11/22/18 11/22/	DESIGN 01/22/18, DESIGN Concept Completi ing Package Subr ermitting Purchase Order I
Salar Construction 43 43 12/11/17 12/24/17	01/22/18, DESIGN Concept Completi ing Package Subr ermiting Purchase Order I
Issue ATP 0 0% 12/11/17 12/24/17 ♦ iss Design Concept Completion 14 14 0% 12/11/17 12/24/17 12/24/17 Permitting Package Submission 1 1 0% 12/11/17 12/25/17 12/25/17 1 Purchase Order Issuance 7 7 0% 11/26/18 0/1/21/18 1/1/21/18 CONSTRUCTION 67 67 0% 0/1/28/18 0/4/04/18 1/1/28/18 1/1/28/18 1/1/28/18 Start Construction 67 67 0% 0/1/28/18 0/4/04/18 1/1/28/18 1/1/28/18	Concept Completing Package Subrermitting Purchase Order I
Design Concept Completion 14 14 0% 12/11/17 12/24/17 12/24/17 Permitting Package Submission 1 1 0% 12/25/17 12/25/17 12/25/17 Permitting Package Submission 21 21 0% 12/25/17 1/15/18 Purchase Order Issuance 7 7 0% 0/16/24/18 0/1/24/18 CONSTRUCTION 67 67 0% 0/12/24/18 0/4/04/18 Sant Construction 67 67 0% 0/1/24/18 0/1/24/18 Sant Construction 0 0 0/1/24/18 0/1/24/18	Concept Completing Package Subremitting Purchase Order I
Permitting Package Submission 1 1 0% 1225/17 1225/17 1225/17 Purchase Order Issuance 7 7 0% 1226/17 0/1/15/18 0/1/22/18 Purchase Order Issuance 7 7 0% 0/1/16/18 0/1/22/18 0/1/22/18 CONSTRUCTION 67 67 0% 0/1/28/18 0/4/04/18 0/4/04/18 Start Construction 0 0 0/4/04/18 0/4/04/18 0/4/04/18	Permitting Purchase Order Issuance Purchase Order Issuance ONSTRUCTION CONSTRUCTION
Permitting 21 21 21 07/15/18 01/15/18 Purchase Order Issuance 7 7 0% 01/16/18 01/22/18 01/22/18 CONSTRUCTION 67 67 0% 01/28/18 04/04/18 Start Construction 67 67 0% 01/28/18 04/04/18	Permitting Purchase Order Issuance Verent 04/04/18, CONSTRUCTION CONSTRUCTION
Purchase Order Issuance 7	e Order I
G7 67 67 01/28/18 CONSTRUCTION 67 67 67 10/28/18 Sant Construction 67 67 67 10/28/18	ONSTRUCTION CONSTRUCTION
CONSTRUCTION 67 67 67 0% 01/28/18 TART OF CONSTRUCTION 67 67 67 07/28/18 00071E645 Start Construction 0 0 0 0 0/28/18	CONSTRUCTION
67 67 01/28/18 CT	
Start Construction 0 0 0 0% 01/28/18	▼ 04/04/18, START OF CONSTRUCTION
0700000	◆ Start Construction
99	Equipment Manufacturing Process
14	Room Customization Painting and Mural
14 0% 02/11/18	Remove and Replace Sports Flooring
Equipment Instalation / Inventory Control 7 7 7 0% 03/25/18	Equipment Instalation / Inventory Control
Sound System Installation 2 2 0% 04/01/18	Sound System Installation
0	◆ Substantial Completion
2	■ Final BD Inspection School QC Inspection
%0 0	◆ Final Completion / Occupancy
C	▼ 04/09/18, PROJECT CLOSE-OUT
SE-OUT 5 5 0% 04/05/18	■ CLOSE-OUT
S	▼ 04/09/18, CLOSE-OUT
	■ Close-Out
	◆ End of Project
3 3 4 4 5 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
Activity Work Critical Remaining Work Very Summary Date Date: 10/19/17	Layout: Weight Room Schedule Layout

Activity ID TBD_Hallandale HS Hallandale HS - Weig						
TBD_Hallan	Activity Name	Original	Remaining	Activity % Start	Finish	2017 2018
TBD_Hallan		Duration	Duration	Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Hallandale H	dale HS	148	148	11/13/17	04/09/18	V4/09/18, TBD_Hallandale HS
	Hallandale HS - Weight Room Renovation-	148	148	11/13/17	04/09/18	▼ 04/09/18, Hallandale HS - Weight Room Renovation-
DESIGN - BUILD:	LD: WEIGHT ROOMS	148	148	11/13/17	04/09/18	▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS
0		148	148	0% 11/13/17	04/09/18	OVERALL PROJECT
PLANNING	_	7	7	11/13/17	11/19/17	▼ 11/19/17, PLANNING
1	PLANNING	7	2	0% 11/13/17	11/19/17	□ PLANNING
PROJECT INF	PROJECT INITIALIZATION AND PLANNING	2	7	11/13/17	11/19/17	▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING
0000.TE.005	Start Project	0	0	0% 11/13/17*		◆ Start Project
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17	11/19/17	■ Request and Obtain P.Number
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21	21	11/20/17	12/10/17	▼■▼ 12/10/17, PROCUREMENT (PRE DESIGN)
2	DESIGN PROCUREMENT	21	21	0% 11/20/17	12/10/17	DESIGN PROCUREMENT
SERVICE CON	UTRACT	21	21	11/20/17	12/10/17	12/10/17, SERVICE CONTRACT
0000.TE.990	Site Visit By Proposers	10	10	0% 11/20/17	11/29/17	Site Visit By Proposers
0000.TE.150	Proposal Submission	10	10	0% 11/30/17	12/09/17	Proposal Submission
0000.TE.170	Selection Committe Meeting	-	-	0% 12/10/17	12/10/17	I Selection Committe Meeting
DESIGN & PERMITTING	MITTING	43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN & PERMITTING
3	DESIGN	43	43	12/11/17	01/22/18	DESIGN
DESIGN		43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN
0000.TE.225	Issue ATP	0	0	0% 12/11/17		♦ Issue ATP
0000.TE.340	Design Concept Completion	41	41	0% 12/11/17	12/24/17	■ Design Concept Completion
0000.TE.350	Permitting Package Submission	-	-	0% 12/25/17	12/25/17	l Permitting Package Submission
0000.TE.360	Permitting	21	21	0% 12/26/17	01/15/18	Permitting
0000.TE.495	Purchase Order Issuance	7	7	0% 01/16/18	01/22/18	■ Purchase Order Issuance
CONSTRUCTION		29	29	01/28/18	04/04/18	▼ 04/04/18, CONSTRUCTION
5	CONSTRUCTION	29		0% 01/28/18	04/04/18	CONSTRUCTION
START OF CO	SNC	29		01/28/18	04/04/18	▼ 04/04/18, START OF CONSTRUCTION
0000.TE.645		0		0% 01/28/18		◆ Slart Construction
0000.TE.670	Equipment Manufacturing Process	56	26	0% 01/28/18	03/24/18	Equipment Manufacturing Process
0000.TE.680	Room Customization Painting and Mural	41	4	0% 01/28/18	02/10/18	Room Customization Painting and Mural
0000.TE.690	Remove and Replace Sports Flooring	41	4	0% 02/11/18	02/24/18	Remove and Replace Sports Flooring
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 03/25/18	03/31/18	Equipment Instablion / Invention / Control
0000.TE.710	Sound System Installation	2	2	0% 04/01/18	04/02/18	System Installation
0000.TE.655	Substantial Completion	0 0	0 0	%0	04/02/18	Substantial Completion
0000.1E.660	Final BD inspection school QC inspection	7 0	7	0% 04/03/18	04/04/18	I TIME DE TIME
0000.1E.665	Final Completion / Occupancy	0	0 1	0%0	04/04/18	◆ Final Completion / Occupancy
PRUJECI CLUSE-UUI	FIG 100-100	0 1	ט נ	04/05/18	04/09/16	A GASTION TROJECT CLOSE-OUT
FIIO	CLOSE-OOI	o u	n u	07/0 04/03/10	04/09/16	
0000.TE.190	Close-Out	C C	י רט	- 2	04/09/18	Core-Out
0000.TE.675	End of Project	0	0	%0	04/09/18	◆ End of Project
			-			
Actual Work	Critical Remaining Work	Summary				Data Date: 10'19/17 Layout: Weight Room Schedule Layout
Remaining Work	Work ♦ ♦ Milestone					

				BC	PS WEIG	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original		Activity % Start	Finish	2017 2018	
	,	Duration	Duration	mplete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct	t Nov Dec
TBD_Monarch HS	h HS	148	148	11/13/17	3/17 04/09/18	▼ 04/09/18, TBD_Monarch HS	
Monarch HS	Monarch HS - Weight Room Renovation-	148	148	11/13/17	3/17 04/09/18	▼ 04/09/18, Monarch HS - Weight Room Renovation-	Ł
DESIGN - BUILD:): WEIGHT ROOMS	148	148	11/11	3/17 04/09/18	▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	148	148	0% 11/13	13/17 04/09/18	OVERALL PROJECT	
PLANNING		7	7	11/13	13/17 11/19/17	▼ 11/19/17, PLANNING	
-	PLANNING	7	7	0% 11/13	13/17 11/19/17	□ PLANNING	
PROJECT INITION	PROJECT INITIALIZATION AND PLANNING	2	2	11/1	13/17 11/19/17	▼ 1/1/9/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	0% 11/13	*	◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17	3/17 11/19/17	Request and Obtain P.Number	
PROCUREMENT (PRE DESIGN)	(PRE DESIGN)	21	21	11/20		12/10/17, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	21	0% 11/20		DESIGN PROCUREMENT	
SERVICE CONT	TRACT	21	21	11/2		12/10/17, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	10	0% 11/20	20/17 11/29/17	Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/30/17		Proposal Submission	
0000.TE.170	Selection Committe Meeting	~	~	0% 12/10		I Selection Committe Meeting	
DESIGN & PERMITTING	ITTING	43	43	12/1	/11/17 01/22/18	▼ ▼ 01/22/18, DESIGN & PERMITTING	
က	DESIGN	43	43	0% 12/17	11/17 01/22/18		
DESIGN		43	43	12	11/17 01/22/18	▼ 01/22/18, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 12/1		♦ Issue ATP	
0000.TE.340	Design Concept Completion	14	14	0% 12/17		Design Concept Completion	
0000.TE.350	Permitting Package Submission	_	~	0% 12/25/17		I Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/26/17		Permitting	
0000.TE.495	Purchase Order Issuance	7	7	0% 01/16/18		■ Purchase Order Issuance	
CONSTRUCTION	1	29	29	01/28		▼ 04/04/18, CONSTRUCTION	
2	CONSTRUCTION	29	29			CONSTRUCTION	
START OF CONSTRUCTION	ISTRUCTION	29	29	01/28	28/18 04/04/18	04/04/18, START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/28/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	26	56	0% 01/28/18		Equipment Manufacturing Process	
0000.1E.680	Room Customization Painting and Murai	4 :	4 ,	0% 01/28/18		Koom Customization Paring and Mural	
0000.1E.690	Nemove and Neplace opons Flooring	4 1	4 1	0.00	T	Leninos anno Replace Spoils Flooring	
0000.1E./00	Equipment installation / Inventory Control	, (- (0% 03/25/18		Equipment instalation / inventiory Control	
0000.1E./10	Sound System Installation	.7 0	7 0	0% 04/0	04/02/18	Ooma System Instraination	
0000.1E.633	Substantial Completion	0 0	0 0	2	04/02/10	Authorities Authorities Irinal PDI Instrumenting School (2017)	
0000.1 E.000	International Company of the Property of the P	1 0	1 0	5		I consolidation of cons	
DPO IECT CLOSE OUT	rinal Completion / Occupancy	ס ע	ס ע	2	04/04/10	THE CONTROL OF THE CO	
e de la constante de la consta	TIO-35010) U) U	00,70		Tro-tscot	
CLOSE-OUT		0 10	o La	04/0		M DAMPH CLOSE-OUT	
0000.TE.190	Close-Out	ß	5	0% 04/0	Ī	Close-Out	
0000.TE.675	End of Project	0	0	%0	04/09/18	♦ End of Project	
Actual Work	Critical Remaining Work	Summary				Data Date: 10'19'17	schedule Layout
· vollalling ·	•		-				

Active Name	Oct Nov Dec Jan Feb Mar
Compact Beach HS	Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov
IT ROOM Renovation- 148 148 11/13/17 04/09/18 SECT 148 148 04/09/18 04/09/18 ECT 148 148 0% 11/13/17 04/09/18 CANNING 7 7 0% 11/13/17 11/19/17 ANNING 11 1	LANNING ROJECT INITIALIZATIO ROJECT INITIALIZATIO do Obtain P.Number 1/17, PROCUREMENT (F GN PROCUREME
SECT 148 148 11/13/17 SECT 148 148 11/13/17 LANNING 7 7 11/13/17 ANNING 7 7 11/13/17 ANNING 7 7 11/13/17 ANNING 7 7 0% 11/13/17 ANNING 10 0% 11/13/17 ANNING 10 0% 11/13/17 ANNING 10 0% 11/13/17 ANNING 11 0% 11/11/17 ANNING 11 0% 11/11/17 ANNING 11 0% 11/11/17 ANNING 11 0% 11/	LANNING ROJECT INITIALIZATIO dobtain P.Number 1/17, PROCUREMENT (F GN PROCUREMENT (F GN PROCUREMENT 1/17, SERVICE CONTRA 1/17, SERVICE GN PROCURE 1/17, SERVICE 1/17, SERV
148 148	LANNING ROJECT INITIALIZATION do Obtain P.Number 1/17, PROCUREMENT 1/17, SERVICE CONTRAC By Proposers sel Submission 1/12/18, DESIGN 1/12/18, DESIGN 1/12/18, DESIGN Permitting Permitting Permitting
ECT 148 148 0% 11/13/17 ANNING 7 7 0% 11/13/17 ANNING 7 7 0% 11/13/17 ain P.Number 7 7 0% 11/13/17 REMENT 21 21 0% 11/13/17 Sers 1 21 21 11/20/17 Sers 1 0 0 11/20/17 Sers 1 0 0 11/20/17 sers 1 0 0 11/20/17 ion 1 0 0 11/20/17 ion 1 1 0% 12/11/17 ion 1 1 0% 12/11/17 de Submission 1 1 0% 12/26/17 ge Submission 1 1 0% 12/26/17 ge Submission 1 1 0% 12/26/17 ge Submission 1 1 0% 12/26/17 <	LANNING ROJECT INITIALIZATION IN Obtain PNumber 117, PROCUREMENT IN SERVICE CONTRACT IN SERVICE CONTRACT IN OD COMMITTE Meeting TO COMMITTE Meeting TO COMMITTE Meeting TO COMMITTE MEETING TO COMPANY TO TIZZ/18, DESIGN Permitting Package Submis Permitting Permitting
PLANNING	LANNING ROJECT INITIALIZATI ADDIAIN PROCUREMENT (IV. SERVICE CONTR BY PROCUREMENT IV. SERVICE CONTR BY PROCUR
PLANNING 7 7 0% 11/13/17 LIZATION AND PLANNING 7 7 1/1/3/17 Start Project 0 1/1/3/17 1/1/3/17 Request and Obtain P.Number 7 7 0% 11/13/17 PRESIGN PROCUREMENT 21 21 1/1/20/17 DESIGN PROCUREMENT 21 21 1/1/20/17 Site Visit By Proposers 10 0% 11/20/17 1/1/20/17 Site Visit By Proposers 10 10 0% 11/20/17 Selection Committe Meeting 43 43 0% 12/11/17 DESIGN 43 43 0% 12/11/17 DESIGN 43 43 0% 12/11/17 Design Concept Completion 43 43 0% 12/11/17 Design Concept Completion 1 0 0% 12/11/17 Design Concept Completion 1 0 0 0 0 Permitting Package Submission 1 1 0% 12/21/17 1 0% 12/21/17 Permitting Package Submission 2 7	ROJECT INITIALIZATI do Obtain P.Number 1/17, PROCUREMENT GN PROCUREMENT (1/17, SERVICE CONTRI (1/17, SERVICE C
Start Project	ROJECT INITIALIZATI dd Obtain P.Number 1/17, PRO CUREMENT GN PROCUREMENT 1/17, SERVICE CONTRI By Proposers ast Submission The Committe Meeting The O1/22/14, DESIGN ATP DESIGN ATP Permitting Permitting Permitting Permitting
Stant Project 0 0 0% 1/1/3/17* Request and Obtain PNumber 7 7 7 0% 1/1/3/17* DESIGN PROCUREMENT 21 21 21 1/1/3/17* AGT AGT 1/1/20/17 1/1/20/17 1/1/20/17 AGT AGT 1/1/20/17 1/1/20/17 1/1/20/17 Selection Committe Meeting 43 43 43 1/2/1/17 DESIGN AGN 1/2/1/17 1/2/1/17 1/2/1/17 DESIGN AGN 1/2/1/17 1/2/1/17 DESIGN 43 43 43 1/2/1/17 DESIGN 43 43 43 1/2/1/17 Issue ATP 0 0 1/2/1/17 Issue ATP 0 0 0 1/2/1/17 Permitting Dackage Submission 1 1 0 1/2/1/17 Permitting Dackage Submission 1 1 0 1/2/1/17 Permitting 0 0	nd Obtain P.Number 117. PROCUREMENT GN PROCUREMENT 117. SERVICE CONTRIT 117. SERVICE CONTRIT 117. SERVICE CONTRIT 117. SERVICE 117. SER
PREQUEST and Obtain P.Number 7 7 0% 11/13/17 PESIGN PROCUREMENT 21 21 11/20/17 Act Act 21 21 11/20/17 Site Visit By Proposers 10 10 10 11/20/17 Site Visit By Proposers 10 10 10 11/20/17 Site Visit By Proposers 10 10 11/20/17 Site Visit By Proposers 43 43 11/20/17 Proposed Submission 43 43 43 12/11/17 DESIGN 43 43 43 12/11/17 Design Concept Completion 43 43 43 12/11/17 Design Concept Completion 43 43 43 12/11/17 Permitting Package Submission 14 14 0% 12/11/17 Permitting Package Submission 21 7 0% 12/11/17 Permitting Package Submission 21 7 0% 12/11/17 Permitting Package Submission 21 0%	TTR TTR
PRE DESIGN 21 21 1120/17 DESIGN PROCUREMENT 21 21 0% 11/20/17 Site Visit By Proposers 10 10 0% 11/20/17 Selection Committe Meeting 1 1 0% 12/10/17 Selection Committe Meeting 43 43 12/11/17 DESIGN 43 43 12/11/17 DESIGN 43 43 12/11/17 DESIGN 43 43 12/11/17 DESIGN 43 43 12/11/17 Design Concept Completion 14 14 0% 12/11/17 Permitting Package Submission 14 14 0% 12/11/17 Permitting Package Submission 1 1 0% 12/11/17 Permitting Package Submission 1 1 0% 12/11/17 Permitting Package Submission 1 1 0% 12/11/17 Permitting Package Submission 67 67 0% 0/1/28/18 Stant Construction 67 67 0% 0/1/28/18 Stant Construction 0 0% 0/1/28/18 CONSTRUCTION 0 0 0/1/28/18 Const	ng ng HR
Act 21 21 0% 11/20/17 Act Site Vist By Proposers 10 10 0% 11/20/17 Site Vist By Proposers 10 10 0% 11/20/17 Proposal Submission 1 1 0% 11/30/17 Selection Committe Meeting 43 43 0% 12/10/17 DESIGN 43 43 0% 12/11/17 Design Concept Completion 43 43 0% 12/11/17 Issue ATP 0 0 0 0 12/11/17 Design Concept Completion 14 14 0% 12/11/17 Design Concept Completion 1 1 0% 12/11/17 Permitting Package Submission 1 1 0% 12/11/17 Permitting Package Submission 2 7 7 7 0% 11/11/17 Permitting 0 0 0 0 0 11/11/17 Permitting 0 0 0	DESIGN PROCUREMENT SERVICE CONTRACT Ste Vist By Proposers Propose al Submission I Selection Committe Meeting V 1022/18, DESIGN & PERMITTING Post Office of the Completion Design Compet Completion I Permitting Permitting Purchase Order Issuance
AGET 21 21 11/20/17 Site Visit By Proposers 10 10 0% 11/20/17 Proposal Submission 1 1 0% 11/20/17 TING 43 43 12/10/17 DESIGN 43 43 12/11/17 Ssue ATP 43 43 12/11/17 Design Concept Completion 43 43 12/11/17 Design Concept Completion 14 14 0% 12/11/17 Design Concept Completion 1 1 0% 12/11/17 Permitting Package Submission 2 7 7 7 7 0% 11/11/17 Permitting 7 7 7 7 7 0% 11/11/17 Permitting 7 7	Aeeting DESIGI DESIGI Complet ge Subr
Size Visit By Proposers 10 10 0% 11/20/17 Proposal Submission 10 10 0% 11/30/17 Selection Committe Meeting 43 43 43/17/17 DESIGN 43 43 43/17/17 Issue ATP 0 0 12/11/17 Design Concept Completion 14 14 0% 12/11/17 Permitting Package Submission 1 1 0% 12/11/17 Permitting Package Submission 1 1 0% 12/11/17 Purchase Order Is suance 7 7 7 0% 12/26/17 Purchase Order Is suance 67 67 0% 0/1/28/18 CONSTRUCTION 67 67 0% 0/1/28/18 Stant Construction 67 67 0 0 0 Stant Construction 0 0 0 0 0 0 0	heeting DESIGI DESIGI Complet ge Subr
Proposal Submission 10 10 0% 11/30/17 TING 43 43 43 12/10/17 DESIGN 43 43 43 12/10/17 Issue ATP 43 43 60 12/10/17 Design Concept Completion 43 43 60 12/11/17 Design Concept Completion 14 14 0% 12/11/17 Permitting Package Submission 14 14 0% 12/11/17 Permitting Package Submission 21 21 0% 12/26/17 Permitting Package Submission 21 7 0% 12/26/17 Permitting Package Submission 21 7 0% 12/26/17 Permitting Package Submission 21 7 0% 12/26/17 Permitting Package Submission 21 0% 12/26/17 Permitting Package Submission 21 0% 12/26/17 Permitting Package Submission 21 0% 12/26/17 Permitting Package Submission <	Aeeting DESIGI DESIGI Complet ge Subr
Selection Committee Meeting 1 1 0% 12/10/17 TING ESIGN 43 43 12/11/17 DESIGN 43 43 12/11/17 DESIGN 43 43 12/11/17 Base ATP 0 0 0 12/11/17 Design Concept Completion 14 14 0% 12/11/17 Permitting Package Submission 1 1 0 12/11/17 Permitting Package Submission 1 1 0 12/11/17 Purchase Order Issuance 7 7 0 0/11/18/18 CONSTRUCTION 67 67 0/12/8/18 Stant Construction 67 67 0/12/8/18 Construction 67 0/	Meeting DESIGI DESIGI Somplet ge Subr
TING DESIGN 43 43 72 74 77 74 75 75 75 75 75	
DESIGN	DESIGN 01/22/18, DESIGI Concept Complet ing Package Subn ermitting Purchase Order I
Size ATP Construction Line At a Li	01/22/18, DESIGICONCEPT Complet Concept Complet ing Package Subremitting
Issue ATP 0 0 0% 1271/177 Design Concept Completion 14 14 0% 1271/177 Permitting Package Submission 1 1 0% 122/517 Purchase Order Issuance 7 7 0% 12/26/17 Purchase Order Issuance 67 67 0% 01/28/18 CONSTRUCTION 67 67 0% 01/28/18 Start Construction 67 67 0% 01/28/18 Start Construction 60 0 0 0 0	Concept Complet ing Package Subr ermitting Purchase Order
Design Concept Completion 14 14 0% 12/11/17 Permitting Package Submission 1 1 0% 12/25/17 Permitting 21 21 0% 12/25/17 Purchase Order Issuance 7 7 0% 0/1/6/18 CONSTRUCTION 67 67 0% 0/1/8/18 SIRUCTION 67 67 0% 0/1/28/18 SIRUCTION 67 67 0% 0/1/28/18 Construction 67 67 0% 0/1/28/18 Construction 67 67 0% 0/1/28/18	Concept Complet ing Package Subrermitting
Permitting Package Submission 1 1 0% 1225/17 Permitting 21 21 0% 1226/17 Purchase Order Issuance 7 7 0% 0/1/6/18 CONSTRUCTION 67 67 67 0/1/28/18 SIRUCTION 67 67 67 0/1/28/18 SALC CONSTRUCTION 67 67 0/1/28/18 SALC CONSTRUCTION 67 67 0/1/28/18 Construction 0 0/1/28/18	Permitting Package Submission Permitting Purchase Order Issuance
Permitting 21 21 0% 1226/17 Purchase Order Issuance 7 7 0% 01/16/18 CONSTRUCTION 67 67 67 0/10/28/18 STRUCTION 67 67 0/10/28/18 STRUCTION 67 67 0/10/28/18 STRUCTION 67 0/10/28/18 STRUCTION 67 0/10/28/18	Permitting Purchase Order Issuance
Purchase Order Issuance 7 7 7 0% 0/1/6/18 CONSTRUCTION 67 67 67 0/1/28/18 STRUCTION 67 67 67 0/1/28/18 STALOSTILUSION 67 67 67 0/1/28/18 Stand Construction 60 67 67 0/1/28/18	■ Purchase Order Issuance
G7 67 67 0.128/18 CONSTRUCTION 67 67 67 10.28/18 STRUCTION 67 67 67 0.0128/18 Stant Construction 0 0 0 0.0128/18	
CTION 67 67 0% 0128/18 67 67 0/2 0128/18 0 0 0/2 0128/18	◆ 04/04/18, CONSTRUCTION
67 67 01/28/18	CONSTRUCTION
Start Construction 0 0 0% 01/28/18	▼ 04/04/18, START OF CONSTRUCTION
For its man and Man deportunities Deportunit	◆ Start Construction
99	Equipment Manufacturing Process
	Room Customization Painting and Mural
0000.TE.690 Remove and Replace Sports Flooring 14 14 0% 02/11/18 02/24/18	Remove and Replace Sports Flooring
7 0% 03/25/18	Equipment Instalation / Inventory Control
on 2 2 0% 04/01/18	Sound System Installation
0	◆ Substantial Completion
nool QC Inspection 2 2	■ Final BD Inspection School QC Inspection
	◆ Final Completion / Occupancy
5	▼ 04/09/18, PROJECT CLOSE-OUT
SE-OUT 5 5 0% 04/05/18	■ CLOSE-OUT
CLOSE-OUT 5 5 04/05/18 04/09/18	▼ 04/09/18, CLOSE-OUT
) Close-Out 5 5 0% 04/0	■ Close-Out
	◆ End of Project
Actual Work Data Data Date: 10/19/17	Layout: Weight Room Schedule Layout

				BC	PS WEIGH	CPS WEIGHT ROOM SCHEDULE	Printed on: 10/19/17
Activity ID	Activity Name	Original	Remaining Activ	Activity % Start	Finish	2017 2018	
		Duration		nplete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct	ct Nov Dec
TBD_S Plantation HS	ation HS	148	148	11/13/17	17 04/09/18	▼ 04/09/18, TBD_S Plantation HS	
South Plantat	South Plantation HS - Weight Room Renovation-	148	148	11/13/17	17 04/09/18	▼ 04/09/18, South Plantation HS - Weight Room Renovation-	enovation-
DESIGN - BUILL	DESIGN - BUILD: WEIGHT ROOMS	148	148	11/13/17		▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS	
0	OVERALL PROJECT	148	148	0% 11/13/17		OVERALL PROJECT	
PLANNING		2	7	11/13/17		▼ 11/19/17, PLANNING	
7	PLANNING	7	7	0% 11/13/17		■ PLANNING	
PROJECT INIT	PROJECT INITIALIZATION AND PLANNING	7	7	11/13/17	17 11/19/17	▼ 11/19/17, PROJECT INITIALIZATION AND PLANNING	
0000.TE.005	Start Project	0	0	0% 11/13/17*	*	◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17		■ Request and Obtain P.Number	
PROCUREMENT (PRE DESIGN	r (PRE DESIGN)	21	21	11/20/17		12/1/17, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	21	0% 11/20/17		DESIGN PROCUREMENT	
SERVICE CONT	TRACT	21	21	11/20/17		12/10/17, SERVICE CONTRACT	
0000.1E.990	Site Visit By Proposers	10	10	0% 11/20/17		Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	10	0% 11/30/17		Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	-	0% 12/10/17		Selection Committe Meeting	
DESIGN & PERMITTING	AITTING	43	43	12		▼ 01/22/18, DESIGN & PERMITTING	
င	DESIGN	43	43	0% 12/11/17			
DESIGN		43	43	12	17 01/22/18	▼ 01/22/18, DESIGN	
0000.TE.225	Issue ATP	0	0	0% 12/11/17		♦ IssueATP	
0000.TE.340	Design Concept Completion	4	41	0% 12/11/17		■ Design Concept Completion	
0000.TE.350	Permitting Package Submission	-	-	0% 12/25/17		l Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 12/26/17		Permitting	
0000.TE.495	Purchase Order Issuance	7	7	0% 01/16/18		■ Purchase Order Issuance	
CONSTRUCTION		29	67	01/28/18		▼ 04/04/18, CONSTRUCTION	
5	CONSTRUCTION	29	29			CONSTRUCTION	
START OF CONSTRUCTION	NSTRUCTION	29	29	01/28/18	18 04/04/18	0404/14; START OF CONSTRUCTION	
0000.TE.645	Start Construction	0	0	0% 01/28/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	26	56	0% 01/28/18		Equipment Manufacturing Process	
0000.1E.680	Room Customization Painting and Mural	4 ;	4 ,	0% 01/28/18		Koom Customization Parling and Murai	
0000.TE.690	Remove and Replace opons Flooring	4 1	4 1	070 02/11/	T	Admove and Adplace obotis Flooring	
0000.1E./00	Equipment Installation / Inventory Control	, (- 0	0% 03/25/18		Equipment instalation / inventiony Control	
0000.TE.710	Sound System Installation	2 9	2 5	0% 04/01/18		Sound System Installation	
0000.1E.655	Substantal Completion	0 0	0 6	0%0	04/02/18		
0000.TE.660	rinal bd inspection school & Cinspection	7 0	7 0	2		Luisia Dunisbergion action of the person	
0000.1E.665 Fina	Final Completion / Occupancy	O U	0 4	04/06/40	04/04/18	- Authority Control Park	
האטשברו כבטי	100-de	ם נ	ם נ	04/07			
e de la companya de l	CLOSE-OUI	ם ע	o u	0% 04/05/18	18 04/09/18	LICENCE REALITY IN THE PROPERTY IN THE PROPERT	
OCCOSE-001	1.0-asa	o u	ם ע	04/03/10		10.0-10.01 10.0-	
0000.TE.675	End of Project	0	0 0	%0		◆ End of Polect	
				2		voolo i i o oui⊐ ♦	
Actual Work	Critical Remaining Work	Summary				Data Date: 1019/17 Layour: Weight Room Schedule Layout	Schedule Layout
			-				

					i	
Activity ID	Activity Name	Original	Remaining /	Activity % Start	Finish	2017 2018
		Duration		Complete		Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec
TBD_Stone	TBD_Stone Douglas HS	148	148	11/13/17	04/09/18	▼ 04/09/18, TBD_Stone Doug
Stoneman L	Stoneman Douglas HS - Weight Room Renovation-	148	148	11/13/17	04/09/18	▼ 04/09/18; Stonenran Douglas HS - Weight Room Removation-
DESIGN - BU	DESIGN - BUILD: WEIGHT ROOMS	148	148	11/13/17	04/09/18	▼ 04/09/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	148	148	0% 11/13/17	04/09/18	OVERALL PROJECT
PLANNING		7	7	11/13/17	11/19/17	▼ 11/19/17, PLANNING
-	PLANNING	7	7	0% 11/13/17	11/19/17	■ PLANNING
PROJECT IN	PROJECT INITIALIZATION AND PLANNING	7	2	11/13/17	11/19/17	▼ 1/1/9/17, PROJECT INITIALIZATION AND PLANNING
0000.TE.005	5 Start Project	0	0	0% 11/13/17*		◆ Start Project
0000.TE.010	Request and Obtain P.Number	7	7	0% 11/13/17	11/19/17	Request and Obtain P.Number
PROCUREME	PRO CUREMENT (PRE DESIGN)	21	21	11/20/17	12/10/17	▼ 12/10/17, PROCUREMENT (PRE DESIGN)
2	DESIGN PROCUREMENT	21	21	0% 11/20/17	12/10/17	DESIGN PROCUREMENT
SERVICE CON	ピ	21	21	11/20/17	12/10/17	▼ 12/10/17, SERVICE CONTRACT
0000.TE.990	3 Site Visit By Proposers	10	10	11/20/17	11/29/17	■ Ste Visit By Proposers
0000.TE.150	D Proposal Submission	10	10	0% 11/30/17	12/09/17	Proposal Submission
0000.TE.170	Selection Committe Meeting	-	_	0% 12/10/17	12/10/17	I Selection Committe Meeting
DESIGN & PERMITTING	RMITTING	43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN & PERMITTING
3	DESIGN	43	43	0% 12/11/17	01/22/18	
DESIGN		43	43	12/11/17	01/22/18	▼ 01/22/18, DESIGN
0000.TE.225	5 IssueATP	0	0	0% 12/11/17		♦ IssueATP
0000.TE.340	Design Concept Completion	4	14	0% 12/11/17	12/24/17	■ Design Concept Completion
0000.TE.350	Dermitting Package Submission	-	-	0% 12/25/17	12/25/17	I Permitting Package Submission
0000.TE.360) Permitting	21	21	0% 12/26/17	01/15/18	Permiting
0000.TE.495	5 Purchase Order Issuance	7	7	0% 01/16/18	01/22/18	■ Purchase Order Issuance
CONSTRUCTION		29	29	01/28/18	04/04/18	▼ 04/04/18, CONSTRUCTION
2	CONSTRUCTION	29	29	0% 01/28/18	04/04/18	CONSTRUCTION
START OF C	SNC	29	29	01/28/18	04/04/18	▼ 04/04/18, START OF CONSTRUCTION
0000.TE.645		0	0	0% 01/28/18		◆ Start Construction
0000.TE.670		26	26	0% 01/28/18	03/24/18	Equipment Manufacturing Process
0000.TE.680		4	4	0% 01/28/18	02/10/18	Room Customization Painting and Mural
0000.TE.690		14	4	0% 02/11/18	02/24/18	Kemove and Keplace Sports Flooring
0000.TE.700		7	7	0% 03/25/18	03/31/18	■ Equipment Instalation / Inventory Control
0000.TE.710		2	2	0% 04/01/18	04/02/18	Sound System Installation
0000.TE.655		0 0	0 0	%0	04/02/18	Substantial Completion
0000.TE.660		7 0	7	0% 04/03/18	04/04/18	I Tina bu inspection
0000.1E.665	5 Final Completion / Occupancy	0 4	0	%0	04/04/18	↑ Francoupleur / Container
PRUJECI CLUSE-UUI		n l	O L	04/03/18	04/09/16	T GIORI CLOSE OI
0	CCOSE-OOI	0 4	n u	07% 04/03/10	04/09/16	TICESCIA STANDAY
0000.TE.190	Close-Out) rc	ט ע	- 2	04/09/18	▼ 07/03/10/ CEC0E-001
0000.TE.675		0	0	%0	04/09/18	◆ End of Project
Actual Work	Critical Remaining Work	Summary				Data Date: 10/19/17
Remaining Work	ig Work ♦ ♦ Milestone					

Activity ID	Activity Name	Original F Duration	Remaining Duration	Activity % Start Complete	Finish	2017 2018 2018 A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J A	2020 2021 2031 2020 2020 2020 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021 2021
P.002016		623	434	04/13/17 A	12/26/18		
Northeast HS	Northeast HS Weight Room-Phase 1	623	434	04/13/17 A	12/26/18	▼ 12/26/18, Northes	12/26/18, Northeast HS Weight Room-Phase 1
DESIGN - BUILD:	D: WEIGHT ROOMS	623	434	04/13/17 A	12/26/18	▼ 12/26/18, DESIGN	12/26/18, DESIGN - BUILD: WEIGHT ROOMS
0	OVERALL PROJECT	623	434	30.34% 04/13/17 A	12/26/18	OVERALL PROJECT	JJECT
PLANNING		7	0	04/13/17 A	04/19/17 A	▼ 04/19/17 A, PLANNING	
PROJECT INIT	PROJECT INITIALIZATION AND PLANNING	2	0	04/13/17 A	04/19/17 A	▼ 04/19/17 A, PROJECT INITIALIZATION AND PLANNING	
7	PLANNING	7	0	100% 04/13/17 A	04/19/17 A	■ PLANNING	
0000.TE.005	Start Project	0	0	100% 04/13/17 A		◆ Start Project	
0000.TE.010	Request and Obtain P.Number	7	0	100% 04/13/17 A	04/19/17 A	Request and Obtain P.Number	
PROCUREMEN	PROCUREMENT (PRE DESIGN)	21	0	04/20/17 A	05/10/17 A	▼▼ 05/10/17 A, PROCUREMENT (PRE DESIGN)	
2	DESIGN PROCUREMENT	21	0	100% 04/20/17 A	05/10/17 A	■ DESIGN PROCUREMENT	
SERVICE CONTRACT	TRACT	21	0	04/20/17 A	05/10/17 A	▼ 05/10/17 A, SERVICE CONTRACT	
0000.TE.990	Site Visit By Proposers	10	0	100% 04/20/17 A	04/29/17 A	Site Visit By Proposers	
0000.TE.150	Proposal Submission	10	0	100% 04/30/17 A	05/09/17 A	■ Proposal Submission	
0000.TE.170	Selection Committe Meeting	-	0	100% 05/10/17 A	05/10/17 A	Selection Committe Meeting	
DESIGN & PERMITTING	MITTING	465	357	07/03/17 A	10/10/18	▼ 10/10/18, DESIGN & PERMITTING	PERMITTING
3	DESIGN	465	357	23.23% 07/03/17 A	10/10/18	DESIGN	
DESIGN		465	357	07/03/17 A	10/10/18	▼ 10/10/18, DESIGN	
0000.TE.370	Weight Room Shell Construction (HEERY Bond Project)	420	349	16.9% 07/03/17 A	10/03/18	Weight Room Shell Constr	Weight Room Shell Construction (HEERY Bond Project)
0000.TE.225	Issue ATP	0	0	100% 07/13/17 A		◆ Issue ATP	
0000.TE.340	Design Concept Completion	14	-	92.86% 07/13/17 A	10/19/17	Design Concept Completion	
0000.TE.350	Permitting Package Submission	-	~	0% 10/20/17	10/20/17	Permitting Package Submission	
0000.TE.360	Permitting	21	21	0% 10/21/17	11/10/17	□ Permitting	
0000.TE.495	Purchase Order Issuance	7	7	0% 10/04/18	10/10/18	Purchase Order Issuance	nce
CONSTRUCTION	N	29	29	10/16/18	12/21/18	T12/21/18, CONSTRUCTION	STRUCTION
2	CONSTRUCTION	29	29	0% 10/16/18	12/21/18	CONSTRUCTION	NO
START OF CONSTRUCTION	INSTRUCTION	29	29	10/16/18	12/21/18	▼ 12/21/18, START	12/21/18, START OF CONSTRUCTION
0000.TE.645	Start Construction	0	0	0% 10/16/18		◆ Start Construction	
0000.TE.670	Equipment Manufacturing Process	26	26	0% 10/16/18	12/10/18	Equipment Manufacturing Process	facturing Process
0000.TE.680	Room Customization Painting and Mural	14	41	0% 10/16/18	10/29/18	☐ Room Customization Painting and Mura	ו Painting and Mural
0000.TE.690	Remove and Replace Sports Flooring	4	4	0% 10/30/18	11/12/18	■ Remove and Replace Sports Flooring	ce Sports Flooring
0000.TE.700	Equipment Instalation / Inventory Control	7	7	0% 12/11/18	12/17/18	■ Equipment Instalat	Equipment Instalation / Inventory Control
0000.TE.710	Sound System Installation	2	2	0% 12/18/18	12/19/18	Sound System Installation	Installation
0000.TE.655	Substantial Completion	0	0	%0	12/19/18	◆ Substantial Completion	npletion
0000.TE.660	Final BD Inspection School QC Inspection	2	2	0% 12/20/18	12/21/18	Final BD Inspectic	Final BD Inspection School QC Inspection
0000.TE.665	Final Completion / Occupancy	0	0	%0	12/21/18	◆ Final Completion / Occupancy	n / Occupancy
PROJECT CLOSE-OUT	SE-OUT	2	2	12/22/18	12/26/18	▼ 12/26/18, PROJE	12/26/18, PROJECT CLOSE-OUT
9	CLOSE-OUT	5	2	0% 12/22/18	12/26/18	I CLOSE-OUT	
CLOSE-OUT		2	2	12/22/18	12/26/18	▼ 12/26/18, CLOSE-OUT	SE-OUT
0000.TE.190	Close-Out	2	2	0% 12/22/18	12/26/18	Close-Out	
0000.TE.675	End of Project	0	0	%0	12/26/18	◆ End of Project	
Actual Work	Critical Remaining Mork	, in			Deta Detec 10/10/17	0/19/17	Tomoral Wolcake Domoral
ACTUAL VVOIN							



Section 5

Facilities & Construction

Robert Corbin, Heery International Adrian Viera, Atkins

Report Provided by the District's Program Managers Heery International/Atkins

PHASED PROCESS = PROJECT SUCCESS

To ensure projects are completed with the utmost efficiency and integrity, each project typically goes through a six-Phase process, as illustrated in the chart below















DEVELOP AND VALIDATE PROJECT SCOPE Phase One is the project planning stage which involves a high level review and validation of project scope in order to prepare for the hiring of a design professional team.



HIRE DESIGN TEAM - ARCHITECT/ENGINEER (A/E) Phase Two represents the various steps involved in hiring a design professional team. It begins with the advertising for Requests for Qualification (RFQ) from design firms, then going through the selection process through the Qualification Evaluation Selection Committee (QSEC) and ends with issuance of an Authorization to Proceed (ATP) with design work.



PREPARE DRAWINGS/PLANS FOR RELEASE TO CONTRACTOR/ VENDOR

Phase Three starts after the ATP has been issued. The selected design firm begins by holding a kickoff meeting with the Owner Representative and school administration in order to perform a more detailed scope validation, then moves into development of drawings and plans needed to hire a contractor and implement the work.



HIRE CONTRACTOR/VENDOR TO IMPLEMENT IMPROVEMENTS Phase Four is the process of hiring a contractor or vendor and ends with the issuing of a Notice To Proceed (NTP). This process can be in various forms including Invitations To Bid (ITB), Construction Management at Risk (CMAR), or leveraging approved continuing services contracts.



CONTRACTOR/VENDOR IMPLEMENTS IMPROVEMENTS Phase Five is the implementation phase. It begins after BCPS issues the Notice To Proceed (NTP) that authorizes the contractor or vendor to implement the work. The process includes all aspects required to execute approved scope of work through substantial completion.



FINAL INSPECT PROJECT FOR QUALITY ASSURANCE Phase Six takes place between substantial and final completion, which includes close-out and verification that the scope is completed according to approved specifications, final submittals of documents and in closing out the vendor contract.







BUILDING MOMENTUM

The following is a summary of the various project phases being tracked from quarter to quarter:

Project Planning	Hire Designer	Design Project	Hire Contractor / Vendor	Implement Improvements	Improvements Complete
92	247	598	43	122	89
PROJECTS	PROJECTS	PROJECTS	PROJECTS .	PROJECTS	PROJECTS
\$61.43 M	\$182.77 M	\$520.65 M	\$20.73 M	\$35.73 M	\$23.14 M

	Same peri	od last year – as	of September 3	30, 2016	
144	263	158	60	16	42
PROJECTS \$68.27 M	PROJECTS \$210.01 M	PROJECTS \$159.17 M	PROJECTS \$14.41 M	PROJECTS \$9.24 M	PROJECTS \$14.17 M

"It is as important to do this work the right way, as it is to do it quickly"

... Superintendent Robert W. Runcie Figures provided are as of September 30, 2017







PHASED PROCESS QUARTERLY RECAP

	PREVIOUS (JUNE 3		ENDED	7.7	FQUARTE		QUAR CHAN	TERLY IGE
	Value*	# of projects	% of total	Value*	# of projects	%of total	Value*	# of projects
Phase 1:Planning	\$84.3	128	9.29%	\$61.4	92	6.71%	-\$22.9	-36
Phase 2: Hire Design Team	\$134.6	167	14.82%	\$182.7	247	19.95%	\$48.1	80
Phase 3: DesignProject	\$458.5	533	50.50%	\$520.6	598	56.86%	\$62.1	65
Phase 4: Hire Contractor/Vendor	\$23.4	52	2.58%	\$20.7	42	2.26%	-\$2.6	-10
Phase 5: Implement Improvements	\$26.3	108	2.90%	\$35.7	122	3.90%	\$9.4	14
Phase 6:Complete	\$21.2	81	2.34%	\$23.1	89	2.52%	\$1.9	8
SUBTOTAL	\$748.3	1069		\$844.4	1191		\$96.1	122
Not Started	\$159.5	297	17.57%	\$71.2	179	7.78%		-118
TOTAL	\$907.9	1366		\$915.6	1370			

Note: Data represents all projects except Technology and Musical Instruments. *Value in millions

^{*} Total based on District Educational Facilities Plan (DEFP) adopted on September 6, 2017. The current figure accounts for filtering out totals for weight room improvements that are now reported in a separate section of this report.



% of Projects
Underway

8/% Last Reported: 78%

% of schools w/1+ Project(s) Underway

91%

Last Reported: 89%



% of schools w/ 1+
Project(s) Underway
(including SCEP)

96%

Last Reported: 94%

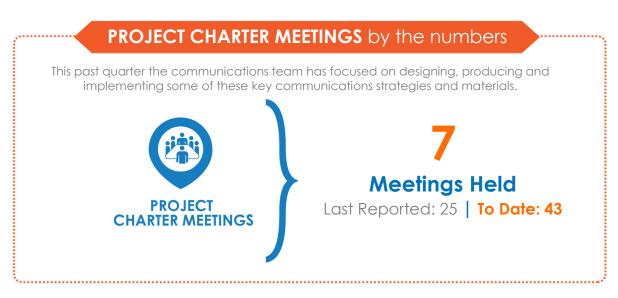






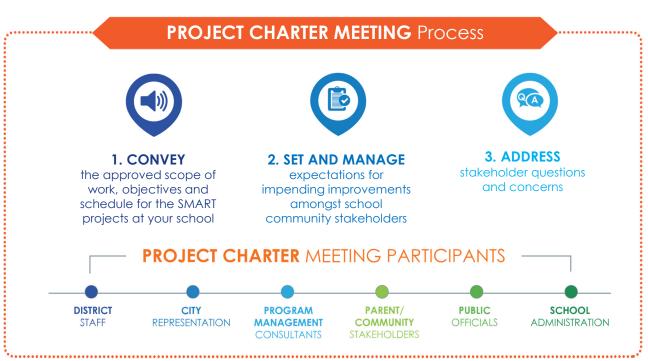
PROJECT CHARTER MEETINGS

During this quarter, the Design Professionals continued to provide scope validation reports along with progressing the associated Construction Documents (CD's). 7 Project Charter Meetings also took place during this quarter.



What is a Project Charter Meeting?

The Project Charter Meeting (PCM) occurs once the design professional has been hired and the projects scope has been validated. The purpose is to outline the scope, objectives and key milestones between Program Manager, District and School community stakeholders for SMART improvements.









SMALL PROJECTS

To fast-track smaller, less complex projects, Heery has created a Small Projects Team. Typical projects being managed by this team include, but are not limited to, Single Point of Entry (SPE) and Fencing & Gates. These projects are using Continuing Contract Designers and term contractors to quickly progress the projects. The Small Projects Team is managing 35 projects. The summary below is a recap of the various projects being managed.

SMALL PROJECTS TEAM by the numbers



SINGLE POINT OF ENTRY

8

Projects under Construction

8

Projects are pending Notice to Proceed (NTP)

7

Projects are permitted and in the Bid/Award Phase

3

Project is in Design

Total: 26



FENCING & GATE PROJECTS

5

Projects in Design

3

Projects under Construction

1

Projects Completed

Total: 9







BOARD APPROVALS QUARTERLY RECAP

Significant progress continued to be made in the first quarter of the 2018. Two (2) Request For Qualifications (RFQ's) for construction manager at risk services were issued this quarter. Twelve (12) design Professional Services Agreements (PSA's), five (5) CMAR agreements, nineteen (19) Advertise for Bids, and two (2) CMAR – GMP Amendments were approved by the Board during the period of July 1, 2017 to September 30, 2017.

The following is a summary of the various approvals being tracked from quarter to quarter:

Summary Board Approvals

		S QUARTER JUNE 30, 20			ENT QUARTE EPTEMBER 30	
	Apr.	May	June	July	Aug.	Sep.
Design PSA's	9	8	0	0	6	6
RFQ's	2	0	1	1	1	0
CMAR Agreements	0	1	2	0	0	5
Advertise for Bids	3	1	2	7	12	0
CMAR – GMP*				1	0	1
TOTAL	14	10	5	9	19	12

*CMAR – GMP (Guaranteed Maximum Price) is a new addition to the reporting totals for Board Approvals







Board Approvals

The following is a summary of the various approvals that occurred in July 2017.

JULY 2017: 9 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	0	No PSA's for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Miramar High School
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	7	Annabel C. Perry Pre-K-8, Eagle Ridge Elementary School, Hollywood Park Elementary School, James S. Rickards Middle School, Piper High School, Quiet Waters Elementary School, Tamarac Elementary School
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	1	Stranahan High School (Single Point of Entry)







Board Approvals

The following is a summary of the various approvals that occurred in August 2017.

AUGUST 2017: 19 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	6	Davie Elementary School, Embassy Creek Elementary School, Nova Middle School, Oakland Park Elementary School, Royal Palm Elementary School, William Dandy Middle School
BOARD APPROVED: Request for Qualifications (RFQ's)	1	Coral Springs Middle (CMAR delivery method)
BOARD APPROVED: CMAR Agreements	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.
BOARD APPROVED: Authorizations to Advertise for Bids	12	Chapel Trail Elementary School, Dillard 6-12 School, Lake Forest Elementary School, McNicol Middle School, Miramar Elementary School, Palm Cove Elementary, Sandpiper Elementary School, Sea Castle Elementary School, Silver Shores Elementary School, Stirling Elementary School, The Quest Center, Wingate Oaks Center
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	0	No CMAR Agreements for SMART Program Renovations were submitted for approval.

ADDITIONAL APPROVALS

August 8

- Change order #1 for Blanche Ely High School roof replacement of Building 4
- First Amendment to the Broadview Elementary PSA
- First Amendment to the Maplewood Elementary PSA

August 22

The rejection of all bids for construction that were received for Cypress Elementary and Coconut
Creek Elementary. Proposals received did not properly handle unit pricing in determining the
base bid proposal amounts. Changes to the bid documents are taking place to prevent this
from reoccurring and will be re-advertised for bids in Q4 2017.







Board Approvals

The following is a summary of the various approvals that occurred in September 2017.

SEPTEMBER 2017: 12 Milestone Activities

	# of PSA's, Authorizations, or RFQ's	Schools
BOARD APPROVED: Design Professional Services Agreements (PSA's)	6	C. Robert Markham Elementary School (CMAR delivery method), J.P. Taravella High School (CMAR delivery method), Olsen Middle School, Plantation High School (CMAR delivery method), Western High School, Wilton Manors Elementary School
BOARD APPROVED: Request for Qualifications (RFQ's)	0	No RFQ's for Construction Manager at Risk Services were submitted for approval.
BOARD APPROVED: CMAR Agreements	5	C. Robert Markham Elementary School, Charles W. Flanagan High School, Falcon Cove Middle School, J. P. Taravella High School, Plantation High School
BOARD APPROVED: Authorizations to Advertise for Bids	0	No Authorizations to Advertise for Bids for a qualified contractor were submitted for approval.
BOARD APPROVED: CMAR – Guaranteed Maximum Price (GMP) Amendment	1	Northeast High School (Single Point of Entry)

ADDITIONAL APPROVALS

September 6

- Ten (10) Continuing Contracts for Construction Manager at Risk (CMAR) services for future projects as assigned with construction costs up to a maximum of \$1,000,000.
- Ten (10) Continuing Contracts for Construction Manager at Risk (CMAR) services for future projects as assigned with construction costs greater than \$1,000,000 up to a maximum of \$2,000,000.

September 26

• First Amendment to the Tamarac Elementary School PSA







ADDITIONAL SCHOOLS THAT MADE NOTABLE PROGRESS

*35 Schools Advertised for Request For Qualifications (RFQ) for Professional Design Services

These RFQs did not require Board approval to advertise.

JULY

- 1. Bair Middle
- 2. Broward Estates Elementary
- 3. Challenger Elementary
- 4. Coral Park Elementary
- 5. Coral Springs Middle
- 6. Deerfield Park Elementary
- 7. Gulfstream Early Learning Center of Excellence
- 8. Horizon Elementary

- 9. Indian Trace Elementary
- 10. Millennium Middle
- 11. Peters Elementary
- 12. Riverside Elementary
- 13. Seminole Middle
- 14. Tequesta Trace Middle
- 15. Westpine Middle

AUGUST

- 1. Boulevard Heights Elementary
- 2. Gulfstream Academy of Hallandale Beach (f.k.a: Hallandale Elementary)
- 3. Harbordale Elementary
- 4. Hollywood Hills Elementary
- 5. Lakeside Elementary
- 6. Larkdale Elementary
- 7. Lauderhill-Paul Turner Elementary

- 8. North Andrews Gardens Elementary
- 9. Panther Run Elementary
- 10. Park Ridge Elementary
- 11. Sheridan Park Elementary
- 12. Stephen Foster Elementary
- 13. Watkins Elementary
- 14. Winston Park Elementary

SEPTEMBER

- 1. Country Hills Elementary
- 2. Dania Elementary
- 3. Driftwood Elementary
- 4. James S. Hunt Elementary
- 5. Park Springs Elementary
- 6. Sheridan Tech Center







LOOK AHEAD - NEXT QUARTER

The following is a summary of the anticipated Board approvals to occur in October and November 2017.

LOOK AHEAD		
	# of PSA's or Authorizations	Schools
OCTOBER 2017: Anticipated Design Professional Services Agreements (PSA's)	0	No anticipated Design PSA's for SMART Program Renovations
OCTOBER 2017: Anticipated Authorizations to Advertise for Bids	0	No Authorization to Advertise for Bids are anticipated
NOVEMBER 2017: Anticipated Design Professional Services Agreements (PSA's)	18	Country Isles Elementary School, Dave Thomas Education Center, Everglades High School, Floranada Elementary School, Fox Trail Elementary School, Glades Middle School, Henry D. Perry Education Center, Hollywood Central Elementary School, McArthur High School (CMAR delivery method), Miramar High School (CMAR delivery method), Norcrest Elementary School, Oriole Elementary School, Pines Lakes Elementary School, Riverland Elementary School, Silver Ridge Elementary School, Sunset Lakes Elementary School, Virginia S. Young Elementary School, Walter C. Young Middle School (CMAR delivery method)
NOVEMBER 2017: Anticipated Authorizations to Advertise for Bids	2	Bayview Elementary School & Forest Hills Elementary School





HURRICANE IRMA RESPONSE

With the safety of students a foremost priority, District facility teams quickly mobilized to assess hurricane Irma damage and address needed repairs. Various divisions within the Office of Facilities & Construction (OF&C) rapidly formed **Damage Assessment Teams** to conduct surveys of structural conditions, building access, roofs, electrical networks, indoor air quality, and obstructive debris. The teams were a collaboration between staff from the Physical Plant Operations (PPO), the Department of Environmental Health Safety, and the **SMART** program management team, and school staff working hand in hand to repair any damage so that students could return to safe learning environments by Monday, September 18th.

Coordination will continue to ensure repairs are completed in a fiscally responsible manner and with minimal impact to the SMART program.















FLAGGED SCHOOLS

Unexpected complications can occur as SMART facilities projects move through the process towards completion. The following list identifies the schools and their projects that have experienced a budgetary and/or scheduling issue.

School Name	Flag	Project/s	Comments/Issue
Attucks Middle	SB	Primary Renovations - Phase 2	The Building Envelope Improvements budget was originally \$316,000 and was increased to \$498,125 at the Board meeting on January 20, 2016 to account for increased cost to the work. Delay due to design agreement issues. Working to regain the schedule during Phase 5.
Banyan Elementary	S	SCEP	Playground permitting anticipated Q4 2017
Blanche Ely High	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.
Blanche Ely High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Bright Horizons Center	S	Primary Renovations	Delay due to design selection process. Working to regain schedule through delivery method by end of Phase 4.
Broadview Elementary	S	SCEP	Playground permitting and proposals for marquees anticipated Q4 2017.
Castle Hill Elementary	S	SCEP	Partial deliveries and marquee permitting submittal anticipated Q4 2017
Chapel Trail Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5
Charles Drew Elementary School	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Charles Drew Family Resource Center	S	Primary Renovations	Project required additional time to validate scope related to demolition vs. renovation. Working to regain the schedule prior to Phase 5.
Coconut Creek Elementary	S	Primary Renovations	Delay due to re-evaluation of bid and scope. Schedule recovery anticipated during Phase 5.
Coconut Creek Elementary	S	SCEP	Playground and TVs permitting anticipated Q4 2017
Coconut Creek High	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.
Coconut Palm Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.









School Name	Flag	Project/s	Comments/Issue			
Colbert Elementary	S	SCEP	Scope and Budget evaluated, proposals are being coordinated.			
Collins Elementary	S	Primary Renovations	Delay due to re-assignment of design firm. Working to regain schedule prior to Phase 4.			
Coral Park Elementary	S	SCEP	Playground and marquee permitting submittals anticipated Q4 2017			
Crystal Lake Middle School	В	Primary Renovations	The Install Fire Alarm budget was originally \$442,525 and was increased to \$472,525 at the Board meeting on January 20, 2016 to account for increased scope to complete fire alarm repairs.			
Cypress Bay High	S	SPE	Redesigning a portion of the scope. Schedule is anticipated to be recovered during Phase 5.			
Cypress Bay High	S	Track	Approval needed for additional funding. Working to regain the schedule during Q4 2017.			
Cypress Elementary	S	Primary Renovations	Initial bids rejected due to non-competitive pricing. Working to regain the schedule during Phase 5.			
Dave Thomas Education Center, West	S	Primary Renovations	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.			
Deerfield Beach Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.			
Deerfield Beach High	S	Primary Renovations	Schedule recovery anticipated allowing Phase 5 to commence time.			
Deerfield Beach High	S	SPE	Re-evaluation of design documents affected the schedule. Recovery of schedule anticipate prior to Phase 5.			
Dillard 6-12 School	S	SCEP	Schedule affected due to re-evaluation of scope and budget with input from school community.			
Discovery Elementary	S	SCEP	Proposals for the sound system anticipated Q4 2017			
Dolphin Bay Elementary	S	SCEP	Playground permitting anticipated Q4 2017			
Dr. Martin Luther King, Montessori Academy	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation. Working to regain schedule prior to Phase 4			
Driftwood Middle	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.			
Eagle Point Elementary	S	Primary Renovations	Delay due to re-evaluation of roofing conditions. Schedule recovery anticipated prior to Phase 5.			

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue					
Eagle Ridge Elementary	S	Primary Renovations	Schedule recovery anticipated in Q4 2017					
Everglades Elementary	S	SCEP	Playground upgrades anticipated Q4 2017					
Everglades High	S	SCEP	Ballot development anticipated Q4 2017					
Forest Glen Middle	S	SPE	Delay due to high bid and re-evaluation. Schedule recovery anticipated during Phase 5.					
Fort Lauderdale High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.					
Fox Trail Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.					
Gator Run Elementary School	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Anticipated completion in Q4 2017.					
Glades Middle	S	SCEP	Deliveries anticipated Q4 2017					
Griffin Elementary	S	SCEP	Permitting for playgrounds and marquee anticipated Q4 2017.					
Gulfstream Academy of Hallandale Beach K-8	S	SCEP	Completion anticipated early Q4 2017.					
Gulfstream Early Learning Center of Excellence	S	SCEP	SCEP funding is under re-evaluation due to transition of school to center.					
Hawkes Bluff Elementary	S	SCEP	Permitting anticipated Q4 2017					
Hollywood Hills High	S	SCEP	Deliveries anticipated Q4 2017					
Hollywood Park Elementary	S	SCEP	Playground permitting anticipated Q4 2017					
J.P. Taravella High	S	SPE	Pending contractor negotiations. Schedule recovery anticipated during Phase 5.					
James S. Rickards Middle	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.					
James S. Rickards Middle	S	SCEP	Deliveries to be complete Q4 2017					

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue					
Lake Forest Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5					
Lake Forest Elementary	S	SPE	Pending final inspection and the Certificate of completion.					
Lanier-James Education Center	S	SCEP	Permitting for the marquee anticipated Q4 2017					
Larkdale Elementary	S	SPE	Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.					
Lauderdale Lakes Middle	S	Primary Renovations	Schedule recovery anticipated; allowing Phase 5 to commence on schedule.					
Lauderdale Lakes Middle	S	SCEP	Permitting for the marquee and delivery anticipated Q4 2017.					
Lauderhill 6-12 STEM-MED Magnet	S	SPE	Project will be assigned to CSMP Contractor with schedule recovery anticipated by Phase 5.					
Lauderhill 6-12 STEM-MED Magnet	S	SCEP	Revised ballot anticipated Q4 2017					
Maplewood Elementary	S	Primary Renovations - Phase 2	Delay due to negotiations. Working to regain the schedule prior to Phase 5.					
Maplewood Elementary	S	SCEP	Playground upgrades permitting anticipated Q4 2017					
McNicol Middle	S	SPE	Project status was incorrectly reported last time and has been corrected. Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.					
McNicol Middle	S	SCEP	Completion anticipated early Q4 2017.					
Miramar Elementary	S	Primary Renovations	Schedule recovery anticipated allowing Phase 5 to commence on time.					
Miramar Elementary	S	SCEP	Proposals due Q4 2017					
Miramar High	S	SPE	Working to regain schedule during Q4 2017.					
Miramar High	S	Track	Schedule recovery anticipated during Q4 2017.					

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue			
New River Middle	S	SCEP	Playground and marquee permitting anticipated Q4 2017			
North Fork Elementary	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.			
North Fork Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.			
North Lauderdale Pre K-8	S	SCEP	Additional proposals and permitting for the marquee are due Q4 2017.			
North Side Elementary	S	SCEP	Completion anticipated Q4 2017			
Northeast High	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.			
Nova Middle	S	SCEP	Completion anticipated Q4 2017			
Oakridge Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.			
Orange Brook Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.			
Oriole Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.			
Palm Cove Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5			
Park Lakes Elementary	S	SCEP	Permitting for the marquee anticipated Q4 2017			
Parkway Middle	S	SCEP	Anticipated ballot Q4 2017.			
Piper High	S	SPE	Plans required revisions & re-submittal to occur. Schedule recovery anticipated prior to Phase 5.			
Piper High	S	SCEP	Deliveries anticipated in Q4 2017.			
Plantation Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.			

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue					
Plantation Middle	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.					
Pompano Beach Elementary	S	Primary Renovations	Schedule recovery anticipated during Q4 2017.					
Pompano Beach High	S	SPE	Plans required revisions. Schedule recovery anticipated in Phase 5.					
Quiet Waters Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.					
Quiet Waters Elementary	S	SCEP	Anticipated ballot in Q4 2017					
Ramblewood Elementary	S	Primary Renovations	Final design approval delayed. Expected schedule recovery in Phase 4.					
Ramblewood Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.					
Rock Island Elementary	S	SCEP	Completion anticipated Q4 2017					
Royal Palm Elementary	S	SPE	Working to regain schedule during Phase 5					
Sandpiper Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5					
Sandpiper Elementary	S	SCEP	Playground and marquee permitting anticipated Q4 2017					
Sea Castle Elementary	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.					
Sea Castle Elementary	S	SCEP	Shade structure and marquee installation scheduled Q4 2017.					
Seagull Alternative High	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.					
Sheridan Hills Elementary	S	SPE	Schedule recovery anticipated Q1 2018.					
Sheridan Hills Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.					
Silver Lakes Elementary	S	SCEP	Schedule affected due to re-evaluation with input from school community.					

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue					
Silver Shores Elementary	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5					
Silver Shores Elementary	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community.					
Silver Trail Middle	S	Primary Renovations	Delay due to re-evaluation of design drawings. Schedule recovery anticipated during Q4 2017.					
Stranahan High School	S	Primary Renovations	Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.					
Stranahan High School	S	SCEP	Deliveries to be complete Q4 2017					
Sunland Park Academy	S	Primary Renovations	Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5					
Sunrise Middle School	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.					
Sunrise Middle School	S	SCEP	Proposals due Q4 2017					
Sunset Lakes Elementary	S	SCEP	Playground permitting anticipated Q4 2017					
Tamarac Elementary	S	Primary Renovations	Completion of design delayed due to amendment. Working to regain schedule during Phase 4.					
Tedder Elementary	S	SCEP	Playground permitting anticipated Q4 2017					
Tequesta Trace	S	SPE	Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.					
The Quest Center	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.					
The Quest Center	S	SCEP	Deliveries due Q4 2017					
Tradewinds Elementary	S	SPE	Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.					
Tropical Elementary	S	SCEP	Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.					

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









School Name	Flag	Project/s	Comments/Issue			
Village Elementary	S	SCEP	Proposals anticipated Q4 2017.			
Walker Elementary	S	Primary Renovations	Delay due to re-evaluation of design drawings. Working to regathe schedule prior to Phase 5.			
Westchester Elementary	S	SCEP	Playground and marquee permitting anticipated Q4 2017			
Westpine Middle	S	SPE	Pending issuing of NTP. Working to regain schedule during Phase 5			
William T. McFatter Technical College & High	S	SCEP	Proposals due Q4 2017.			
Wingate Oaks Center	S	Primary Renovations	Working to regain the schedule prior to Phase 5.			
Wingate Oaks Center	S	SCEP	Schedule affected due to re-evaluation of scope with input from school community. Proposals are due Q4 2017.			

FLAG KEY:

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.











Annabel C. Perry Pre K-8

6850 SW 34 STREET, MIRAMAR 33023

Location ID	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,165,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design phase complete. In process of initiating Phase 4 to hire the vendor.

School Choice Enhancements: Voting complete 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Permits issued for the marquee, installation anticipated 10/2017. Office furniture on order and anticipated to be delivered 10/17.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2	2016	Q4 2	1 2016	Q4 2	2017	Q1	2018	Q1 2	1 2019	Q2 2019
Actual	3/9/2016	5/17	7/2016	12/2	20/2016							

SCOPE: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

COMMENTS:

MEDIA CENTER

Phase 5% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement	+	PH:6 Compl	ete
Planned	Q1 2017	Q2	2017	Q1 2	1 2018	Q2 2	1 2018	Q1	2019	Q4 2	2019	Q4 2019
Actual	3/7/2017	5/17	7/2017	8/9/	2017							

SCOPE: **BUDGET:** FLAG:

\$323,000 Media Center Improvement

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Annabel C. Perry Pre K-8

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*		Phase 75 % comp	lete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2	2016	Q1	2018	Q1 2018
Actual	11/2015	05/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location ID	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,508,000
Total Facilities Budget	\$7,160,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed. Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

PRIMARY
RENOVATIONS
Phase

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

-5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase	10 % c	complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E PH:3 Design	PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2017	Q1	2018	Q4 2018	Q2 2019	Q	4 2019	Q4	2020	Q4 202
Actual	9/1/2017									
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Root	f, Windo	ow, Ext Wall,	etc.) \$1,633,000	COMMI	ENTS:				
Fire Sprinklers			\$50,000							
HVAC Improvements			\$4,570,000							
Media Center Improvements			\$555,000							
Safety / Security Upgrade				\$107,000						

TRACK RENOVATIO	N							Ph	ase 10	0 % complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Im	plement	PH:6 C	Complete
Planned	N/A	N/.	Α Ι	N/A	N/	4 (22 2016	Q3 2	2016	Q3 2016
Actual	N/A	N/A	1 /	N/A	N/A	4 6	/8/2016	7/8/	2016	7/8/2016
SCOPE:				BUDGET:		FLAG:				
Track Resurf	acing			\$70,000		COMMENTS:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Apollo Middle School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire V	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2016	Q42	2016	Q4:	i 2016	Q2 20	017	Q	1 4 2017	Q2	2018	Q2 201
Actual	10/2016	11/3/	/2016	11/25	5/2016	3/13/2	2017	7/1	2/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$75,000		COMME	NTS:				
						ا						
SCHOOL CH	OICE											
SCHOOL CH	OICE IENTS*											
ENHANCEM	OICE IENTS*	esign		PH:2 Ir	mplement				PH:3 Com	olete		
SCHEDULE:	IENTS*	esign	T TB		mplement				PH:3 Comp	olete		TBI
SCHEDULE: Planned	PH:1 Plan/D	esign	TB		mplement			1	+	olete		TBI
SCHOOL CHENHANCEM SCHEDULE: Planned Actual SCOPE:	PH:1 Plan/D	esign	TB		mplement BUDGET:		FLAG:	1	+	olete		TBI

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD





Atlantic Technical College, Arthur Ashe, Jr. Campus

1701 NW 23RD AVE, FORT LAUDERDALE, FL 33311

Location ID	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,490,000
Total Facilities Budget	\$1,342,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: COMPLETE 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation complete December 2016.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN pare Plans 8

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS SCHEDULE: PH:1 P

Phase 80% com	plete	•
DUI-2 Davies		ы

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	te
Planned	Q1 2017	Q2	2017	Q2 2	2017	Q4 2	2017	23	2018	Q3 2	019	23 2019
Actual	10/29/2016	4/27	7/2017	5/12	2/2017							

SCOPE: BUDGET: FLAG:

Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.) \$1,200,00

Fire Alarm \$42,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	\/A	Q3	2016	Q3 2016
Actual	11/2015	I/A	06/	2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location ID	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETE 06/2017- Voting complete prior to October 2015 - Furniture/renovation for the media center installation complete 06/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	+	PH:6 Comp	lete
Planned	Q4 2015	Q4	2015	Q3 :	1 2016	Q2 2	1 2018 (Q3	2018	Q4 2	019	Q1 2020
Actual	10/29/2015	12/8	3/2015	9/6	/2016							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,710,000 Fire Sprinklers \$1,482,000 IAQ Repairs - HVAC \$4,642,000 Media Center Improvements \$118,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

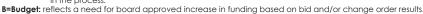
SCHEDULE:	PH:1 Plan/Design	PH	H:2 Implement		PH:3 Complete	
Planned	Q1 2016	N/A		Q2	1 2017	Q2 2017
Actual	01/2016	N/A		06/	2017	06/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process









Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location ID	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot approved and voting authorized 9/28/17.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team



Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATION	NS .		Phase 80 % complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design				

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	le
Planned	Q2 2016	Q2 :	2016	Q1 2	2017	Q	1 24 2	017 Q	2 2	2018	ا 21 2	019 (22 2019
Actual	4/22/2016	6/21	/2016	1/30)/2017								

SCOPE: BUDGET: FLAG:

Bldg Envelope Improv. (Roof, Window, Ext Wall, etc.) \$1,048,000 Fire Sprinklers \$619,000 **HVAC** Improvements \$723,000 Media Center Improvements \$227,000 **COMMENTS:**

SCHOOL CHOICE ENHANCEMENTS*

Phase **75**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2016	TB		BD TBD
Actual	01/2016			

SCOPE:

School Choice Enhancements

BUDGET:

FLAG:

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location ID	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,826,903
Total Facilities Budget	\$4,523,903

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: Design Development Documents in progress.

Primary Renovation - Phase 2: 60% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: COMPLETE 2/2017- Voting complete 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements



IMPROVEMENTS Vendor Implement **Improvements**



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS - PHASE 1

Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ven	dor	PH:5 Impler	nent	PH:6 Con	nplete
Planned	Q2 2016	Q3	2016	Q2 :	2017	Q4 :	1 2017	Q3	2018	Q2 2	2019	Q2 2019
Actual	5/17/2016	7/2	6/2017	5/2/	/2017							

SCOPE: **BUDGET:** FLAG:

\$624,000 Electrical Improvements \$1,962,778 Provide Fire Sprinkler Protection Install New Fire Alarm \$454,000 **HVAC** Improvements

COMMENTS:

PRIMARY RENOVATIONS - PHASE 2

Phase 45% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/I		PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	omplete
Planned	Q1 2017	Q1 2	2017	Q2 2	2017	Q3 2	2017	Q4	2017	Q2 2	2019	Q2 2019
Actual	2/9/2017	2/9/	′2017	4/21	/2017							

SCOPE: **BUDGET**: FLAG: SB

Media Center Improvements \$420,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$498,125

COMMENTS:

The Building Envelope Improvements budget was originally \$316,000 and was increased to \$498,125 at the Board meeting on January 20, 2016 to account for increased cost to the work. Delay due to design agreement issues. Working to regain the schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process





Attucks Middle School

SMART Facilities Update By Project Cont.

SINGLE POI OF ENTRY	NT				Phase 90 % complete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Co	mplete
Planned	Q1 2017	Q1 2	01 <i>7</i>	Q2:	1 2017	Q3 2	.017 Q4	2017	Q3 2	2018	Q3 2018
Actual	2/9/2017	2/9/2	2017	4/2	1/2017	9/1/2	2017				
SCOPE:					BUDGET:		FLAG:				
Single Point	of Entry				\$465,000		COMMENTS:				

SCHOOL CH ENHANCEM	SCHOOL CHOICE ENHANCEMENTS* Phase 100% complete									
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete					
Planned	Q1 2015	Q1:	1 2016	Q1:	1 201 <i>7</i>	Q1 2017				
Actual	11/2015	01/2	2016	02/2	2017	02/2017				
SCOPE:			BUDGET:	FLAG:						
School Choice Enhancements		\$100,000	COMMENTS:							

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location ID	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,998,000
Total Facilities Budget	\$1,617,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

PRIMARY
RENOVATIONS

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE Final Inspection for

Quality Assurance

PRIMARY RENOVATIO	ONS	Phase 30 °	% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire	Vendor PH:5 Impl	ement PH:6 Co	omplete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q3 2019	Q2 2020	Q3 2020	
Actual	5/1/2017	7/20/2017						
SCOPE:			BUDGET	FLAG:				
Bldg Envelo	pe Improv. (R	oof, Window, Ext V	Vall, etc.) \$380,000	COM	MAENITS:			
Fire Alarm			\$462,000	COMMENTS:				
HVAC Impro	ovements		\$103,000	_				
Media Center Improvements			\$495,000					
Safety / Sec	curity Uparade	 	\$77,000					

SCHOOL CHOICE ENHANCEMENTS*

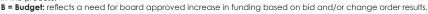
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017 TI	1 3D	TE	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location ID	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,720,000
Total Facilities Budget	\$1,403,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 05/2016. The digital marquee is in design. Murals complete 02/2017. PO issued for the playground; vendor preparing the engineered drawings for permitting; anticipating delivery Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ons		Phase 70 % co	mplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016 Q4	1 2016	Q2 2017	Q4 2	017 Q2	2018 Q2	2019 Q2 2019
Actual	10/20/2016 10/	/20/2016	3/30/2017				
SCOPE:			BUDGET:		FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$917,000		COMMENTS:		
HVAC Improvements			\$128,000)			
Media Center Improvements			\$198,000				

SINGLE POIN OF ENTRY	NT							Pho	ase 100 % complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N/A	A N	/A	N/A	Α	N/A	N/	/A N/A
Actual	N/A	N/A	N N	/A	N/A	1 /	N/A	N/	A N/A
SCOPE:				BUDGET:		FLAG:			
Single Point	of Entry			\$60,000		COMMENTS: Complete Prior.			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Banyan Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phase 1	4 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q2:	2018	Q2 2018
Actual	11/2015	05/2016				
SCOPE: School Cho	ice Enhancements		BUDGET: \$100,000	FLAG: \$ COMMENTS: Playground peri	mitting anticipated Q4 2017	,

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location ID	0641
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,073,000
Total Facilities Budget	\$1,842,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: School in the process of acquiring quotes so they can allocate the budget and present it to SAC in 2017/2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 85% complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016	Q2 2017	Q2 2017	Q4 2	017 Q3	3 2018 Q3	1 3 2019 Q3	3 2019	
Actual	9/14/2016	9/14/2016	4/25/2017						
SCOPE:			BUDGET:		FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$83			l, etc.) \$836,000		COMMENTS:				
HVAC Improvements - Split - Balance of work \$646,000									

CHILLERS Phase 95% complete											
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design		PH:4 Hire Ven	dor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/A	N/.	A	N/	A	N,	'A	N,	/A	N/A
Actual	N/A	N/A	N/A	4	N/.	A	N/	A	N/	/A	N/A
SCOPE: HVAC Improvements - Split - Chiller Replacement (2)			Jacement (2.)	BUDGET: \$260,000		FLAG:					
HVAC Impro	ovements - Spli	it - Chiller Rep	lacement (2)	\$260,000		COMMENT	S:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Bayview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase 10% complete								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete			
Planned	Q4 2016	TB[TE	TBD			
Actual	12/2016							
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements		\$100,000	COMMENTS:					

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location ID	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered by December 2016. Cafeteria audio system delivered and installed 08/2017. Additional Proposals are being coordinated.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE DESIGN TEAM

Advertise & Hire Design Team **3**

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETE
Final Inspection for Quality Assurance

SCHOOL CHI ENHANCEM			Phase 77 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1	2016	G	24 2017	Q4 2017
Actual	11/2015	02/	2016			
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$=\$chedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0201
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticiated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Scope Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 50% complete											
SCHEDULE:	PH:1 Plan	PH:2 Hire A	\/E	PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q1 2018	Q2 2018	Q1	1 2019	Q3 2	2019	Q2	2020	Q2 2	2020	Q3 2020
Actual	8/1/2017										
SCOPE:				BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Roof,	Window, Ext Wall,	etc.)	\$1,270,000		COMME	NITC.				
Fire Alarm \$319.				\$319,000	COMMENTS:						

	,
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center Improvements	\$137,000

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018 TE	I BD	TB	D TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Cho	ice Enhancements	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH, FL

Location ID	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$16,513,770
Total Facilities Budget	\$14,773,550

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Primary Projects CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot developed. Pending proposals from schools officials to finalize evaluation of scope and budget.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE TEAM
DESIGN
Advertise & Hire
Design Team



DESIGN

Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

-5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements 6

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **84**% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		H:5 Implement	PH:6 Complete		
Planned	Q2 2015	Q2	2016	Q4 2	2016	Q3 2	201 <i>7</i> Q	1 20	018 Q12	2019 G	2 2019
Actual	6/1/2015	5/3	/2016	11/2	2/2016						

SCOPE:	BUDGET:
Gymnasium Accessibility	\$1,152,260
ADA Stage Lift	\$239,290
Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) incl. bldg	\$1,089,000
Fire Sprinklers	\$152,000
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center Improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab Improvements	\$1,140,000

FLAG: S

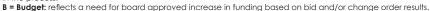
COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Blanche Ely High School

SINGLE POINT

School Choice Enhancements

SMART Facilities Update By Project Cont.

OF ENTRY						Phase 75 % comple	omplete		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	Q3 2016 Q	4 2016	Q4 2016	Q1	i 201 <i>7</i> Q(3 2017 Q1	2018 Q1 2018		
Actual	N/A 10	/3/2016	10/4/2016	2/10)/2017 8/	16/2017			
SCOPE:			BUDGE	T:	FLAG:				
Single Poin	t of Entry		\$540,00	00	COMMENTS:				
SCHOOL CH	OICE								
ENHANCEM	Phase 30%	complete							
	111000 0070								
SCHEDULE:	PH:1 Plan/Design		:2 Implement			PH:3 Complete			
	PH:1 Plan/Design Q1 2015		:2 Implement		TE	PH:3 Complete	TBC		
SCHEDULE: Planned Actual		PH	:2 Implement		TE		TBC		

COMMENTS:

Q4 2017.

Schedule affected due to re-evaluation of scope with input from school community. Scope and Budget Evaluation in progress and anticipated completion in

\$100,000





^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location ID	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,130,000
Total Facilities Budget	\$3,950,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

PRIMARY

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS		Phase 5 % com	plete								
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	t	PH:6 Comple	ete
Planned	Q4 2017	Q1 :	2018	Q3 :	1 2018	Q2 2	I 2019	Q4	2019	Q2 2	2020	Q3 2020
Actual	6/1/2017	8/30)/2017									

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 4	\$291,000	COMMENTS:
Improvements to or Replacement of building 1	\$188,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000	
HVAC Improvements	\$1,596,000	
Music Room Renovation	\$136,000	
Art Room Renovation and Equipment	\$65,000	

OF ENTRY Phase 100% comple										
SCHEDULE:	PH:1 Plan	PH	H:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete			
Planned	N/A	N/A	N/	A N/	'A N	I /A N	/A N/A			
Actual	N/A	N/A	N/.	A N/	'A N	/A N	/A N/A			
SCOPE:				BUDGET:	FLAG:					

FLAG KEY: S=Schedule B= Budget S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

\$60,000

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

COMMENTS: Complete Prior.



Single Point of Entry



Boulevard Heights Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete	
Planned Actual	Q4 2017	TBD		TE	BD	TBD
SCOPE: School Cho	sice Enhancements		BUDGET: \$100,000	FLAG: COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location ID	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,749,340
Total Facilities Budget	\$7,932,340

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: Defining and validating general scope of the project. Scope validation report due in July. STEM Lab programming has commenced.

Single Point of Entry: Scope validation in progress.

School Choice Enhancement: Scheduled meeting with Principal.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

-5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

PRIMARY RENOVATIONS

Phase **25**% complete

\$1,380,000

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		PH:3 Design PH:4 Hire		PH:4 Hire	H:4 Hire Vendor PH:5 Impl		lement	ement PH:6 Co			
Planned	Q3 2016	Q4 :	2016	Q2 :	2017	Q1 2	1 2018	Q3	2018	Q3 :	1 2019	Q3 2019
Actual	9/19/2016	11/1	/2016	4/25	5/2017							

SCOPE: BUDGET: FL

ADA renovations related to educational adequacy \$388,000

Bldg Envelope Imp. (Roof, Window, Ext Wall, etc.) \$2,580,000

HVAC Improvements \$849,000

Safety / Security Upgrade \$77,000

COMMENTS:



STEM Lab Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Boyd H. Anderson High School

SMART Facilities Update By Project Cont.

MEDIA CENT DEMOLITION								Ph	ase 10 () % complete		
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ement	PH:6 C	omplete
Planned	Q2 2015	Q2 2	2015	Q2 2	2015	Q3 :	2015	Q3	2015	Q4 2	1 2015	Q4 2016
Actual	5/8/2015	5/21,	/2015	6/18,	/2015	6/29	/2015	6/29	2/2015	8/18,	/2015	11/10/2016
SCOPE:					BUDGET:		FLAG:					
Renovation of the existing Media Center Demolition phase					\$245,792		COMMEN	ITS:				

MEDIA CENTI RECONSTRUC										Pho	ase 10 0	0% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vo	endor	PH:5 Imple	ement	PH:6 C	omplete
Planned	Q2 2015	Q2 2	2015	Q2 2	2015	Q3 2	2015	Q3	1 2016	Q2 2	2017	Q3 2017
Actual	5/8/2015	5/21,	/2015	6/18/	/2015	6/29	/2015	8/31	/2016	3/6/2	2017	8/16/2017
SCOPE:					BUDGET:		FLAG:					
Renovation re-Construc	of the existing tion phase	g Media	Center		\$1,772,548		COMMEN	NTS:				

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	lor	PH:5 Implement		PH:6 Comp	lete
Planned	Q4 2016	Q4 2	2016	Q2 2	017	Q1 2	018	Q3	2018 (Q3 2	2019	Q3 201
Actual	10/2016	11/1,	′2016	4/25	/2017							
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$540,000		COMMENTS	:				

OICE ENTS* Phase 10% comple	te			
PH:1 Plan/Design	PH:2 Implement			
Q4 2016	TBD	TBI	D	TBE
12/2016				
	BUDGET:	FLAG:		
ice Enhancements	\$100,000	COMMENTS:		
	Phase 10% comple Ph:1 Plan/Design Q4 2016 12/2016	Phase 10% complete PH:1 Plan/Design Q4 2016 TBD 12/2016 BUDGET:	Phase 10% complete PH:1 Plan/Design Q4 2016 TBD TB 12/2016 BUDGET: FLAG:	Phase 10% complete PH:1 Plan/Design PH:2 Implement Q4 2016 TBD TBD TBD TBD TBD TBD TBD TBD

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location ID	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,243,771
Total Facilities Budget	\$1,853,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		mplete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH	2 Design	PI	H:4 Hire Vendor	PH:5 Implement	PH:6 Complete			
Planned	Q4 2016 Q	4 2016	Q2 2017	•	Q3 201	7 Q2	2018 Q:	2 2019			
Actual	10/20/2016 10	/20/2016	7/26/20	17							
SCOPE:				BUDGET:		FLAG: S					
Bldg Envelo	oe Impr. (Roof, Wind	dow, Ext Wall, etc.	.)	\$864,000		COMMENTS:					
Fire Alarm \$42,00						Delay due to design selection process. Working to regain					
Fire Sprinkler		\$654,000		schedule through delivery method by end of Ph							
HVAC Impro	ovements			\$103,000							

SINGLE POINT OF ENTRY Phase 15% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ven	dor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2016	Q4:	2016	Q4	1 2016	Q2 20	17	Q4	2017	Q1 :	1 2018	Q1 2018
Actual	10/20/2016	10/2	20/2016	11/:	25/2016	3/13/	2017	7/1	3/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$90,000		COMME	NTS:				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Bright Horizons Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned Actual	Q4 2017	TBI)	TB	SD	TBD
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Broadview Elementary School

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location ID	0811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,387,386
Total Facilities Budget	\$2,891,386

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting complete on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground Equipment Signed & Sealed drawings are being revised for resubmittal. Proposals for the marquee sign are received and under review. School will submit the quote for the rugs once the final budget for the playground and the marquee are

SMART Facilities Update By Project

U
PLANNING
Develop &
Validate Project

HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

SCOPE:

Phase 30% complete

BUDGET:

SCHEDULE:	PH:1 Plan	Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2015	Q4	2015	Q3 :	2016	Q42	2017	ا 22	2018	Q2 2	2020	Q2 2020
Actual	5/2/2015	12/8	3/2015	8/9/	2016							

Electrical Improvements	\$56,329
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center Improvements	\$186,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$945,772

FLAG:

COMMENTS:

Roofing scope has been included with the Primary Renovations.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Broadview Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEN		Pho	ase 15 % complete				
SCHEDULE:	PH:1 Plan/Design	PH	2 Implement		PH:3 Complete		
Planned	Q1 2015	Q4 201 <i>6</i>	5	Q4:	Q4 2017		
Actual	11/2015	11/2016)				
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Playground permanticipated Q4 2	nitting and proposals for 2017.	marquees	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location ID	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,016,000
Total Facilities Budget	\$2,863,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

Smart Facilities Update By Project

Smart	Facilitie	es upaat	e by Proje	ect						
				3		4				6
PLANNI Develo Validate F Scop	p & Project	HIRE DESIGN TEA! Advertise & H Design Tean	M Prepire Drawi	DESIGN pare Plans & ngs to release tractor/vendor	Hii to I	re Vendor mplement provements	Ve	IMPLEMENT MPROVEMENTS ndor Implement mprovements	CON Final Insp	SEOUT/ MPLETE pection for Assurance
PRIMARY RENOVATIO	ONS	Phas	se 30 % complet	e						
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design	PH	I:4 Hire Vendo	or F	PH:5 Implement	PH:6 Cd	omplete
Planned	Q3 2017	Q3 2017	Q2	1 2018	Q1 201	9	Q2 2	019 (Q1 2020	Q2 2020
Actual	5/1/2017	7/20/201	7							
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	ope Impr. (R	oof, Window, Ex	kt Wall, etc.)	\$1,812,000		COMMEN	ITS:			

\$951,000

SCHOOL CHOICE ENHANCEMENTS*

HVAC Improvements

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TE	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location ID	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,510,000
Total Facilities Budget	\$9,259,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 5% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	PH:3 Design	PH:4 Hire V	endor/	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2017	Q1	1 2017	Q4 2	017	Q3 2018	Q1	2019	Q12	2020	Q1 2020
Actual	1/10/2017	2/7	/2017	9/26	/2017						
SCOPE:					BUDGET:	FLAG:					
Improveme	ents to or Repla	acemei	nt of building	g 1	\$7,440,000	COMMEN	ITS:				
Bldg Envelo	pe Impr. (Roo	f, Wind	ow, Ext wall,	, etc.)	\$656,000						
Fire Alarm					\$294,000						
Fire Sprinkle	ers				\$310,000						
HVAC Impr	ovements				\$459,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017 TI	BD	TE	SD.	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancements

BUDGET: \$100,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Castle Hill Annex

4747 NW 14 ST, LAUDERHILL 33313

Location ID	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$834,000
Total Facilities Budget	\$834,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticiated start date. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE.

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/	E	PH:3 Design		PH:4 Hire Vend	lor	PH:5 Impleme	nt	PH:6 Co	mplete
Planned	Q1 2018	Q2	1 2018	Q4	1 2018	Q2 2	1 2019	Q4	2019	Q2 2	1 2020	Q2 2020
Actual	8/1/2017											

BUDGET.

SCOTE.	BUDGEI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000
Fire Alarm	\$252,000
HVAC Improvements	\$73,000
Media Center Improvements	\$116,000

FLAG:

COMMENTS:

OF ENTRY						Pho	ase 100% complete
SCHEDULE:	PH:1 Plan	PH	H:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N//	A N/	A N	/A N/	/A N/A
Actual	N/A	N/A	N/A	A N/	A N/	A N/	A N/A

SCOPE:

BUDGET: \$90,000 FLAG:

COMMENTS:

Complete Prior.



Single Point of Entry

FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Castle Hill Annex

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete			
Planned	Q4 2018	TB	D	I TBI	D	TBD		
Actual								
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements		\$100,000	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location ID	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,492,000
Total Facilities Budget	\$2,209,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Voting completed in 12/2016. Proposals for the marquee sign received and under review. Mimio boards delivered. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV Production studio anticipated delivery 10/2017.

SMART Facilities Update By Project



Scope

HIRE **DESIGN TEAM** Validate Project Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements**



IMPROVEMENTS Vendor Implement **Improvements**



CLOSEOUT/ **COMPLETE** Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 90% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A	A/E	PH:3 Design		PH:4 Hire Ver	ndor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2017	Q1	2017	Q2 :	2017	Q4 :	2017	Q2	2 2018	Q2 2	1 2019	Q3 2019
Actual	3/6/2017	3/10	0/2017	4/20)/2017							
SCOPE:					BUDGET:		FLAG:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$380,000
Media Center Improvements	\$282,000

SCHOOL CHOICE ENHANCEMENTS*

Phase 44% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	4 2016	Q2 :	Q2 2018
Actual	11/2015 12	2/2016		

SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Partial deliveries and marquee permitting submittal anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location ID	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,475
Total Facilities Budget	\$5,027,475

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 100% Construction Documents in progress.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/2017. Science lab materials were delivered in 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

45 ABLEMEN

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE:

Phase **70**% complete

BUDGET:

SCHEDULE:	PH:1 Plan PH:2 Hire		PH:2 Hire A/E PH:3 Design		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2016	Q3	2016	Q1 2	1 2017	Q42	2017	Q1	2018	Q1	1 2019	Q2 2019
Actual	5/2/2016	7/2	6/2016	1/13	3/2017							

ADA Stage Lift	\$119,475
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000
Fire Sprinklers	\$982,000
HVAC Improvements	\$2,100,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Safety / Security Uparade	\$60,000

FLAG:

COMMENTS:

FLAG:

SCHOOL CHOICE ENHANCEMENTS*

Phase 62% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016 G	14 2016	Q4:	1 2017 Q4 2017
Actual	1/2016	1/2016		

SCOPE:

School Choice Enhancements \$100,000 COMMENTS:

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

BUDGET:



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Challenger Elementary School

5703 NW 94 AVENUE, TAMARAC 33321

Location ID	3771
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,835,000
Total Facilities Budget	\$1,449,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 30 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH	:3 Design	PH:4 Hire \	/endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q3 2017	Q3 2017	Q2 2018	Q	1 24 2018	Q2	2019	Q1 2	020	Q1 2020
Actual	5/1/2017	7/20/2017								
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	f, Window, Ext Wall,	, etc.)	\$857,000	COMMEN	TS:				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000
Fire Alarm	\$42,000
HVAC Improvements	\$145,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

COMMENTS	:

CHOOL CHOICE NHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TB	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location ID	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,296,214
Total Facilities Budget	\$1,788,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 90% Construction Documents in progress.

School Choice Enhancement: Voting complete 10/13/16. Revised proposal for the shade structures received and pending school's review and approval. Student laptops and stage curtains delivered in 2/2017. Shade structures anticipated to be installed Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



TEAMAdvertise & Hire
Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETE
Final Inspection for
Quality Assurance

PRIMARY RENOVATIONS

Phase	80 %	comp	lete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	dor	PH:5 Implement		PH:6 Com	plete
Planned	Q1 2017	Q1 2	017	Q1	1 2017	Q3 2	2017	Q2 2	T 2018	Q1 :	2019	Q2 2019
Actual	1/11/2017	1/11	/2017	3/20	0/2017							

SCOPE: BUDGET: FLAG: \$

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.) \$1,169,000

Fire Alarm \$42,000

HVAC Improvements \$255,092

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

CHILLER REPLACEMENT

Phase 95% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	P	PH:6 Complete
Planned	N/A N	I/A N	1/A	N/A	N/A	N/A	A N/A
Actual	N/A N	I/A N	N/A	N/A	N/A	N/A	N/A

SCOPE: BUDGET: FLAG:

HVAC Improvements - Replacement of 2 chillers

\$221,908

COMMENTS:







Chapel Trail Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase 50% complete								
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete			
Planned	Q1 2016	Q4	2016	Q2	1 2018	Q2 2018		
Actual	01/2016	10/	2016					
SCOPE:			BUDGET:	FLAG:				
School Choice Enhancements		\$100,000	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location ID	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Scope rejected January 2016. Ballot development in progress.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

PRIMARY

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	N3		Phase 3	5% complete			
SCHEDULE:	PH:1 Plan	PH:2 Hir	e A/E PH:3 Des	ign PH:4	Hire Vendor PH:	5 Implement Ph	H:6 Complete
Planned	Q3 2016	Q3 2016	Q2 2017	Q4 2017	Q3 2018	3 Q3 2019	9 Q3 2019
Actual	8/8/2016	9/7/2016	3/30/2017				
SCOPE:			BUD	GET: FLAG	:		

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvement	\$1,892,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 TI	BD TE	BD TBD
Actual	11/2015		

FLAG: S SCOPE: **BUDGET: School Choice Enhancements**

\$100,000

COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location ID	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,586,000
Total Facilities Budget	\$3,468,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Schematic Design Documents in progress.

Single Point of Entry: Complete prior.

School Choice Enhancements: Voting results received 6/1/17. Voting was complete prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPads and a printer estimated to be delivered 10/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

6 **CLOSEOUT/**

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

COORE

Dhana	2507	comp	lo+o
Phase	-3-7/A	comp	ete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen	t	PH:6 Compl	ete
Planned	Q3 2016	Q3	2016	Q2 2	2017	Q2 2	201 <i>7</i> Q	3 2018	Q3 2	1 2019	Q3 2019
Actual	9/19/2016	11/1	1/2016	4/6/	2017						

SCOPE:	BUDGEI:
Improvements to or Replacement of building 6	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 3	\$557,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Media Center Improvements	\$191,000

FLAG: S

COMMENTS:

Project required additional time to validate scope related to demolition vs. renovation. Working to regain the schedule prior to Phase 5.

N/A

SINGLE POINT OF ENTRY

Actual

Phase 100% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Planned N/A N/A N/A N/A N/A N/A N/A

N/A **BUDGET: SCOPE:**

FLAG:

N/A

COMMENTS:

\$90,000

N/A

Complete Prior.



Single Point of Entry

N/A

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



N/A

N/A

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Charles Drew Family Resource Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*		Phase 89 % c	omplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2	2017	Q1 20)18	Q1 2018
Actual	12/2016	06/2	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location ID	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$10,236,000
Total Facilities Budget	\$8,933,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIONS	

Phase 35% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desig	n	PH:4 H	ire Vendor	PH:5 Implemen	t	PH:6 Comp	lete
Planned	Q3 2016	Q4 :	2016	Q2 2	2017	Q1 :	1 2018	Q4	2018	Q4 2	I 2019	Q4 2019
Actual	9/9/2016	11/1	/2016	4/27	7/2017							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,357,000 CR Addition to allow for removal of portable bldgs \$6,124,000 **HVAC** Improvements \$1,052,000

COMMENTS:

TRACK									Ph	nase 100	% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3	Design	PH:4 Hire Vendor	PI	H:5 Implement		PH:6 Co	mplete
Planned	N/A	N/.	Ą	N/A	1	√A	Q4 2	2016	Q4	2016	N/A
Actual	N/A	N/A	4	N/A	ı	V/A	10/3,	/2016	11/	18/2016	11/18/2016
SCOPE:				E	BUDGET:	FLAG:					
Track Resur	facing			9	\$300,000	COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Charles W. Flanagan High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		te		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	TBD	TBD	TBD
Actual	12/2016			
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location ID	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,986,618
Total Facilities Budget	\$4,627,618

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms proposals are being coordinated. Furniture order is pending final budget.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team



DESIGN

Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase	75 % complete
-------	----------------------

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2015	Q4	2015	Q3	2016	Q12	1 201 <i>7</i>	Q3	2017	Q3 2	2018	Q3 2018
Actual	10/29/2015	12/	8/2015	8/2	5/2016	2/7/	2016					

SCOPE: BUDGET:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$1,055,000
Fire Alarm	\$294,000
Fire Sprinklers	\$699,000
Media Center Improvements	\$274,000
Replace existing unit ventilators (appr. 43 CRs) with new unit ventilators	\$2,205,618

FLAG: S

COMMENTS:

Delay due to re-evaluation of bid and scope. Schedule recovery anticipated during Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	1 2016 Q	2018 Q1 2018
Actual	11/2015 2	/2016	

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000 COMM

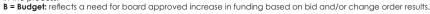
ncements \$100,000 COMMENTS:
Playground and TVs permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location ID	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,525,907
Total Facilities Budget	\$5,557,907

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Budget evaluation in progress.

SMART Facilities Update By Project

PLANNING
Dovolon 8

PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PPI	MARY	
1 1/1	MINION I	
BEI	JOVATIONS.	

SCOPE:

Phase 35% complete

BUDGET:

\$725,000 \$540,000

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2	2016	Q3 2	2016	Q42	1 2017	Q2	2018	Q2 2	2019	Q2 2019
Actual	2/10/2016	4/1	9/2016	9/2/	′2016							

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$686,000
Auditorium Accessibility (DEFP)	\$250,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center Improvements	\$600,000
Safety/Security Upgrade	\$53,000
Fire Hydrant Installation (DEFP)	\$615,907

STEM Lab Improvements Safety & Security

FLAG:

COMMENTS:



Single Point of Entry

⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Coconut Creek High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEN		olete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016	TBD	TBD		
Actual	1/2016				
SCOPE:		BUDGET:	FLAG: \$		
School Cho	oice Enhancements	\$100,000	COMMENTS: Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location ID	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design due Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

PRIMARY

SCOPE:

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

FLAG:

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	Pha	se 50 % c	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	r	PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2018	Q2	1 2018	Q1 :	1 2019	Q2 2	2019	Q1	2020	Q2 2	1 2020	Q2 2020
Actual	8/1/2017											

BUDGET:

Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$746,000	COMMENTS:
Fire Alarm	\$42,000	
HVAC Improvements	\$268,000	

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	3 2016	Q2	2018	Q2 2018
Actual	11/2015 9	/2016			

SCOPE: BUDGET: FLAG: S

School Choice Enhancements \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Colbert Elementary School

2702 FUNSTON STREET, HOLLYWOOD 33020

Location ID	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,087,000
Total Facilities Budget	\$856,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: New Principal advised that the voting was completed prior to her transfer in July 2017. Digital marquee, Classroom upgrades, Media Center chairs, playground area shade structure and murals were selected. Proposals are being coordinated.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT MPROVEMENTS

IMPROVEMENTS
Vendor Implement
Improvements



COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ons			Phase 40 % cor	mplete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ment	PH:6 Com	plete
Planned	Q1 2017	Q1 2017	Q2	2017	Q4 2	017	23 2018	Q2 :	1 2019	Q2 2019
Actual	2/1/2017	2/1/2017	4/1	9/2017						
SCOPE:				BUDGET:		FLAG:				
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.) \$			\$323,000		COMMENTS:					
HVAC Improvements			\$368,000							
Safety/Security Upgrade				\$65,000						

SCHOOL CH ENHANCEM		Phase 10 % complete		
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	TBD	TBD
Actual	11/2015	06/2017		
SCOPE:		BUDGET:	FLAG: \$	
School Choice Enhancements		\$100,000	COMMENTS: Scope and Budget evaluated, proposals are being coordinated.	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location ID	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,040,000
Total Facilities Budget	\$1,755,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

Hire Vendor to Implement Improvements IMPLEMENT IMPROVEMENTS

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS	Р	hase 80 % con	nplete	÷							
SCHEDULE:	PH:1 Plan	I	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Cor	nplete	
Planned	Q3 2017	Q3 20	017	Q3 :	2017	Q2 20)18 Q3	3 2018	Q3 :	2019	Q4 2019	
Actual	8/1/2017	8/29/	2017									
SCOPE:					BUDGET:		FLAG: S					
Bldg. Envelo	ope Impr. (Rod	of, Windo	w, Ext. Wall, etc	c.)	\$473,000		COMMENTS					
Electrical In	nprovements				\$281,000		COMMENTS:					
Fire Alarm					\$294,000		Delay due to re-assignment of design firm. Working to regain schedule prior to Phase 4.					
Fire Sprinkle	ers				\$10,000							
HVAC Improvements				\$378,000								
Media Center Improvements			\$77,000									
Safety/Security Upgrade \$				\$142,000								

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH	:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	BD	TBD
Actual						
SCOPE:	SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

Location ID	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,350,000
Total Facilities Budget	\$967,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS									
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vend	or	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2018 Q2	2018 Q1	2019	Q3 20)19	Q1	2020	Q3 2	1 2020	Q3 2020
Actual										
SCOPE:			BUDGET:		FLAG:					
Bldg. Envelo	ope Impr. (Roof, Wind	low, Ext. Wall, etc.)	\$118,000		COMMEN	ITC.				
Fire Alarm			\$294,000		COMMEN	413.				
Fire Sprinkle	ers		\$10,000							
HVAC Impr	rovements		\$163,000							
Media Cen	iter Improvement		\$282,000							

SCHOOL CHOICE ENHANCEMENTS*

PH:1 Plan/Design		PH:2 Implement			
Q4 2018	TE	I BD	TE	I BD	TBD
SCOPE: School Choice Enhancements		BUDGET:	FLAG:		
		\$100,000	COMMENTS:		
	Q4 2018	Q4 2018 TE	Q4 2018 TBD BUDGET:	Q4 2018 TBD TE BUDGET: FLAG: See Enhancements \$100,000	Q4 2018 TBD TBD BUDGET: FLAG: \$100,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Cooper City High School

9401 STIRLING ROAD, COOPER CITY 3332

Location ID	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,709,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

PH:2 Hire A/E

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

SCHEDULE: PH:1 Plan

2

HIRE DESIGN TEAM Advertise & Hire Design Team DESIGN

Prepare Plans & Drawings to release to contractor/vendor

PH:3 Design

4

HIRE VENDOR

Hire Vendor to Implement Improvements

PH:4 Hire Vendor

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

PH:5 Implement

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PH:6 Complete

PRIMARY RENOVATIONS

			,				
Planned	Q4 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q2 2021	Q2 2021
Actual							
SCOPE:			BUDGET:	FLAG:			
Improveme	ents to or Repl	acement of building	g 5 \$238,000	COA	AMENTS:		
Electrical II	mprovements		\$428,000	CON	WENTS.		
Bldg. Enve	lope Impr. (Ro	of, Window, Ext. Wo	ıll, etc.) \$844,000				
Fire Sprinkle	ers		\$3,583,000				
HVAC Imp	rovements		\$2,208,000				
Safety / Se	curity Upgrad	е	\$57,000				
STEM Lab I	mprovements		\$1,001,000				
Auditorium	n Accessibility	(DEFP	\$250,000				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	BD	TI	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location ID	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: COMPLETE 02/2017. Voting completed 10/12/16. 46 LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT MPROVEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS	Phase 15	% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design	PI	H:4 Hire Vendor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2017	Q1 2018	Q3 2	2018	Q2 201	9 Q4	2019	Q1 2	2020	Q1 2020
Actual	5/1/2017	9/26/2017								
SCOPE:				BUDGET:		FLAG:				
HVAC Impre	ovements			\$148,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2	2016	Q1	1 2017	Q1 2017
Actual	11/2015	10/:	2016	02/	2017	02/2017
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location ID	3861
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,625,000
Total Facilities Budget	\$2,466,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

DIANNIN

PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase	50 % complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E	PH:3 Design	PI	H:4 Hire Vendor	PH:5 Implement	PH:6 Com	plete
Planned	Q1 2018	Q2 2018	Q4 2	2018	Q3 201	9 Q	1 2020 G	3 2020	Q3 2020
Actual	8/1/2017								
SCOPE:				BUDGET:		FLAG:			
Bldg. Envelo	ope Impr. (Roof	, Window, Ext. Wa	II, etc.)	\$1,941,000		COMMENTS:			
Fire Alarm				\$50,000		COMMENTS:			
HVAC Impr	ovements			\$375,000					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018 TI	I BD	TB	D TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Cho	ice Enhancements	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location ID	3041
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,855,621
Total Facilities Budget	\$1,976,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting completed 6/1/16. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings anticipated Q3 2017. Classroom chairs delivered in 1/2017.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMEN

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase (30 % comple	te					
SCHEDULE:	PH:1 Plan	PH:2 Hi	re A/E	PH:3 Design	P	H:4 Hire Vendor	PH:5 Implement	PH	:6 Complete
Planned	Q3 2017	Q4 2017	Q2	1 2 2018	Q4 201	8 Q2	2 2019	Q1 2020	Q1 2020
Actual	5/1/2017	7/20/2017							
SCOPE:				BUDGET:		FLAG:			
Bldg. Envelo	ppe Impr. (Rod	of, Window, Ext.	Wall, etc.)	\$266,000		COMMENTS:			
Health & Sa	fety/Fire Sprin	kler Protection E	xterior	\$1,415,000		COMMENTS:			

SINGLE POII OF ENTRY	NT					Phase 100	0% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 De	esign PH:4 Hire	Vendor PH:5 Imple	ement PH:6 Co	omplete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BU	DGET: FLAG:			
Track Resur	facing		\$19	5,000 COMME Complete			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Coral Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 20 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2016	Q2	2018	Q2 2018
Actual	11/2015	06,	/2016			
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS: Playground and anticipated Q42	marquee permitting sub 2017	pmittals

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	1151
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,630,000
Total Facilities Budget	\$11,271,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE 10/2016. Voting complete 6/2/16. ThinkPad's, earth walk carts, printers were delivered in 07/2016. Projectors received. Projects complete.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

PRIMARY

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan
Planned	Q4 2015
Actual	11/30/2015

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	te
Planned	Q4 2015	Q1	2016	Q3 2	2016	Q12	2018 G	ا 22 2	2018	 Q4 2	019	Q4 2019
Actual	11/30/2015	2/9	/2016	9/23	3/2016							

BUDGET: FLAG: **SCOPE:**

Electrical Improvements	\$458,000
Bldg. Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$3,396,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center Improvements	\$598,000
STEM Lab Improvements	\$1,143,000

CO	MN	۱EN.	TS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Co	mplete
Planned	Q4 2015	T Q1 2016 G	23 2016	วา 2018	Q2 2018	Q3 2019	Q3 2019
Actual	N/A 2,	/9/2016 9	/23/2016				

SCOPE: BUDGET: FLAG:

Single Point of Entry \$540,000 **COMMENTS:**



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Coral Springs High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*				Phase 100% complete	
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2	2016	Q4	2016	Q4 2016
Actual	01/2016	06/	2016	10/	2016	10/2016
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location ID	2561
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Undate By Project

31V1/AIX I	raciiii	ies opadie i	by Frojeci					
PLANNII Develop Validate Pr Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	Hire V to Impl	ENDOR endor lement ements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT, COMPLETE Final Inspection Quality Assura	n for
PRIMARY RENOVATIO		Phase 30%	· ·	DU. 4 I	line Manaday	DUC been largered	BULL Commission	
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 F	lire Vendor	PH:5 Implement	PH:6 Complet	e
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q	3 2019	Q1 2021 G	ุวา 202

Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021	Q1 2021
Actual	5/1/2017	7/18/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg. Enve	elope Impr. (Ro	of, Window, Ext. Wall, et	\$2,369,000	СОМ	MENTS:		
HVAC Imp	provements		\$7,493,000				
Media Ce	enter Improvem	ents	\$640,000				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	D	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Coral Springs Pre K-8

3601 NW 110 AVENUE, CORAL SPRINGS 3306

Location ID	2551
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNIN Develop Validate Pr Scope	o & roject	DESIGN Advertise Design	RE I TEAM e & Hire	Prep Drawir	DESIGN are Plans & ags to release		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS fendor Implement Improvements		CLOSEOU COMPLE Final Inspect Quality Assu	TE tion for
PRIMARY RENOVATION		Dosigit	100111		ao.o., voao.				p.re vermerme		Q = 0 , 7 to = 0	
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Compl	lete
Planned	Q1 2018	Q2	2018	Q1 2	2019	Q3 2	019	Q1	2020	Q3 2	.020	Q4 202

riannea	Q1 2016	QZ 2016	Q1 2017	Q3 2017	QT 2020	Q3 2020	Q4 2020	
Actual								
SCOPE:			BUDGE	: FLA	G:			
Bldg. Enve	lope Impr. (Ro	of, Window, Ext. Wall	, etc.) \$190,000	CC	OMMENTS:			
HVAC Imp	rovements		\$2,164,000					
Media Cer	nter Improvem	ents	\$184,000					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	I BD	TB	D	TBD
Actual						
SCOPE:		BUDGET:		FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3111
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

U	
PLANNING	
Develop &	
Validate Project	/
Scope	

PRIMARY







HIRE VENDOR

Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 10 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH	:3 Design	PH:4 Hire Vo	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2017	Q1 2018	Q4 2018		Q2 2019	Q4	2019	Q3 2	2020	Q3 2020
Actual	7/1/2017	9/20/2017								
SCOPE:				BUDGET:	FLAG:					
Bldg. Envelo	ope Impr. (Rod	of, Window, Ext. Wo	ıll, etc.) \$	1,696,000	COM	MENTS:				
Fire Sprinklers				\$120,000						
HVAC Impr	ovements		\$	2,597,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	TI	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location ID	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,078,000
Total Facilities Budget	\$658,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Completed 12/2016. Sand replacement with PIP surfacing in K-2 & 3-5 play areas.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Р	hase 50 % com	nplete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ment	PH:6 Com	nplete
Planned	Q2 2017	Q2 2	017	Q1 20	018	Q2 2	018 Q	1 2019	Q1 :	1 2020	Q1 2020
Actual	4/1/2017	6/22	/2017								
SCOPE:					BUDGET:		FLAG:				
Fire Alarm					\$294,000		COMMENTS:				
HVAC Impre	ovements				\$104,000						
Media Cen	ter Improveme	nt			\$160,000						

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2	2016	Q4	2016	Q4 201 <i>8</i>
Actual	11/2015	2/2	016	12,	′2016	12/2016
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location ID	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$3,924,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING
Develop & D
Validate Project Ac
Scope D

HIRE SIGN TEA

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018 Q3	3 2018 Q	1 4 2018	Q2 20	019 Q3	1 3 2019 Q4	2020 Q4 202
Actual							
SCOPE:			BUDGET:		FLAG:		
Bldg. Envel	ope Impr. (Roof, Win	dow, Ext. Wall, etc.)	\$1,193,000		COMMENTS:		
HVAC Improvements			\$2,631,000				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	ТВ	I D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by implementation and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location ID	0221
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	PRIMARY RENOVATIONS Phase 50% complete											
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or PH:5 In	plement	PH:6 Co	mplete		
Planned	Q4 2017	Q1 2018	Q4 2	018	Q2 20)19	Q1 2020	Q3	2020	Q3 2020		
Actual	8/1/2017											
SCOPE:				BUDGET:		FLAG:						
Bldg. Envel	ope Impr. (Rod	of, Window, Ext. Wo	all, etc.)	\$851,000		COMMEN	rs:					
Fire Alarm			\$294,000									
Fire Sprinkle	ers			\$812,000								
HVAC Impr	ovements			\$1,704,000								

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018 T	T BD	TB	l D T
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Cross Creek School

1010 NW 31 AVENUE, POMPANO BEACH 33069

Location ID	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,770,000
Total Facilities Budget	\$1,630,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

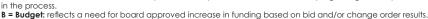
PRIMARY RENOVATIONS Phase 50% complete											
PH:1 Plan	PH:2 Hire A	A/E	PH:3 Design	PH:	4 Hire Vendor	PH:5 Imple	ement	PH:6 Complete	е		
Q4 2017	Q1 2018	Q4 :	1 2018	Q2 2019	Q1	2020	Q3 :	1 2020 Q	3 2020		
8/1/2017											
			BUDGET:		FLAG:						
ope Impr. (Roof,	Window, Ext. Wa	II, etc.)	\$405,000		COMMENTS:						
Fire Alarm			\$420,000								
HVAC Improvement			\$435,000								
	PH:1 Plan Q4 2017 8/1/2017 ope Impr. (Roof,	PH:1 Plan Q4 2017 Q1 2018 8/1/2017 ppe Impr. (Roof, Window, Ext. Wa	PH:1 Plan. PH:2 Hire A/E Q4 2017 Q1 2018 Q4 28/1/2017 Spe Impr. (Roof, Window, Ext. Wall, etc.)	PH:1 Plan PH:2 Hire A/E PH:3 Design Q4 2017 Q1 2018 Q4 2018 8/1/2017 BUDGET: ppe Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 \$420,000	PH:1 Plan	PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q1 8/1/2017 BUDGET: FLAG: Ope Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 COMMENTS:	PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Imple Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q1 2020 8/1/2017 BUDGET: FLAG: Ope Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 COMMENTS:	PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q1 2020 Q3 : 8/1/2017 BUDGET: Spe Impr. (Roof, Window, Ext. Wall, etc.) \$405,000 \$420,000	PH:1 Plan		

SINGLE POIL OF ENTRY									Phase 60%	complet	е	
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q3 2016	Q3	2016	Q4	2016	Q1	2017	Q3	2017	Q1	1 2018	Q1 201
Actual	9/292016	9/3	0/2016	10/	19/2016	1/18	3/2017	7/24	/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point of Entry		\$270,000		COMMENTS:		NTS:						



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Cross Creek School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location ID	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

PRIMARY

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

RENOVATIO	NS										
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Imple	ment	PH:6 Co	mplete
Planned Actual	Q1 2018	Q2 2018	Q1 2	019	Q3 20)19	Q1	2020	Q3 :	2020	Q4 2020
SCOPE:	SCOPE:			BUDGET:		FLAG: B					
Bldg. Envelo	ope Impr. (Rod	of, Window, Ext. Wal	II, etc.)	\$812,000		COMMENT	· c .				
HVAC Impre	ovements			\$244,000	\$244,000 The Install Fire Alarm budget was originally \$44				2 525 and		
Media Cen	ter Improvem	ents		\$338,000	was increased to \$472,525 at the Board meeting on						
Art Room Renovation and Equipment			\$85,000	January 20, 2016 to account for increased scope to complete fire alarm repairs.					pe to		
Conversion of Existing Space to Music/and or Art Lab(s)			\$284,000								
Install Fire Alarm				\$472,525							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location ID	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$16,814,323
Total Facilities Budget	\$14,409,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Documents in progress.

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Single Point of Entry: Pending Building Department Permit.

School Choice Enhancements: COMPLETE 02/2017. Voting complete 5/26/17. Projectors in auditorium, 112 printers, Recordex and office furniture. All items delivered and installed in 2/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIONS	

Phase 22% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH	3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2016 G	3 2016	Q1 2017	Q1 :	1 2018 Q3	3 2018 Q4 :	2019 Q4 2019
Actual	6/27/2016 8	/2/2016	2/22/20	17			

SCOPE:

BUDGET:

CR Addition to allow for removal of portable buildings \$12,400,000 \$652,000 \$580,000 \$107,000 FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

HVAC Improvements

Safety / Security Upgrade

Phase **95**% complete

SCHEDULE:		PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		H:5 Implement	PH:6 Complete	
	Planned	Q1 2017	Q1 2	017	Q1 2	017	Q2 2	2017 Q	1 24 20	117 Q2 :	I 2018	Q2 2018
	Actual	1/4/2017	1/4/2	2017	1/31/	2017						

SCOPE:

Single Point of Entry

BUDGET: \$270,000 FLAG: S

COMMENTS:

Redesigning a portion of the scope. Schedule is anticipated to be recovered during Phase 5.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

Cypress Bay High School

SMART Facilities Update By Project Cont.

TRACK Phase 95% complete										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete		
Planned	N/A	N/A	Q12	1 2017	Q2	1 2017 Q2	1 4 2017 Q1	 2018 Q1 2018		
Actual	N/A	N/A	3/23	/2017	7/24	/2017				
SCOPE:				BUDGET:		FLAG: \$				
Track Resurfacing				\$300,000 COMMENTS: Approval needed for additional funding. Work the schedule during Q4 2017.			. Working to regain			

SCHOOL CHOICE ENHANCEMENTS* Phase 100% complete									
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete				
Planned	Q1 2016	Q2	2016	Q1:	Q1 2017				
Actual	01/2016	05,	2016	02/2	2017	02/2017			
SCOPE:			BUDGET:	FLAG:					
School Cho	ice Enhancements		\$100,000	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location ID	1781
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,853,167
Total Facilities Budget	\$3,399,167

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: In process of hiring vendor.

School Choice Enhancements: Voting complete 5/17/16. Picnic tables were delivered on 7/2016. Furniture for student service area, teacher workroom renovation delivered and/or installed 9/2016. PIP project started on 12/16/16 and was completed 12/28/16. Digital marquee in design.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements 6

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS				Phase 70 % comp	olete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design		PH:4 Hire Vendor	PH:5 Impl	ement	PH:6 Cor	mplete
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 20	17	23 2017	Q2 2	:018	Q2 2018
Actual	10/19/2015	12/8/2015	8/31/2016	2/7/2)17				
SCOPE:			BUDGET:	:	FLAG: S				
Bldg Envelo	pe Impr. (Roof,	Window, Ext Wall,	etc.) \$637,564						
Fire Sprinkle	rs		\$634,000	_	COMMENTS:				
Replace ex	isting unit ventil	ators (appr. 42)		_	Initial bids rejec				ing.
with new ur	nit ventilators, d	uct and diffusers	\$1,747,603	_	Working to reg	ain the sched	dule during	Phase 5.	
Media Cen	ter Improvemer	nts	\$177,000						
Safety / Sec	curity Upgrade		\$103,00						

SCHOOL CHOICE ENHANCEMENTS*

Phase **80**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q2 :	2016	Q1	2018 Q1 2018
Actual	11/2015	05/2	2016		
SCOPE:			BUDGET:	FLAG:	
School Cho	ice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location ID	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$338,000
Total Facilities Budget	\$267,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: COMPLETE 01/2017. Voting complete 5/2016. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project



HIRE

3



IMPLEMENT

CLOSEOUT/

PLANNING
Develop &
Validate Project
Scope

DESIGN TEAM
Advertise & Hire
Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPROVEMENTS
Vendor Implement
Improvements

COMPLETEFinal Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 15% complete

SCHEDULE:	PH:1 Plan		RH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2017	Q2 :	2017	Q1 :	1 2018	Q3 2	2018 (ا 12	2019	Q2 2	1 2019	Q3 2019
Actual	11/3/2016	9/26	/2017									

SCOPE: BI

HVAC Improvements

BUDGET:

\$77,000

COMMENTS:

FLAG:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	人	PH:5 Implement		PH:6 Comp	lete
Planned	Q4 2016	Q4 2	1 2016	Q4 2	1 2016	Q2 2	2017	Q4	1 2017	Q2 :	[2018	Q2 2018
Actual	11/3/2016	11/3	/2016	12/9	/2016	4/5/	2017					

SCOPE: BUDGET: FLAG:

Single Point of Entry \$90,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Cypress Run Education Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2016	Q1:	1 2017	Q1 2017
Actual	11/2015	5/2	2016	1/2	017	1/2017
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD
County Public Schools





Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location ID	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E	PH:3 Design		PH:4 Hire V	endor	PH:5 Implement		PH:6 Comp	lete
Planned	Q1 2018	Q2 2018	Q12	1 2019	Q3 2	1 2019	Q1	2020	Q2 2	2020	Q3 2020
Actual	7/1/2017	9/20/2017									

SCOPE:	BUDGET:
Improvements to or Replacement of building 2	\$1,065,000
Electrical Improvements	\$610,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Media Center Improvements	\$213,000
Music Room Renovation	\$136,000
Art Room Renovation and Equipment	\$65,000
Safety / Security Upgrade	\$147,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018	i BD	TB	D TBI
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

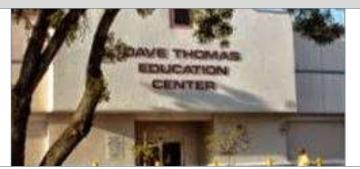


FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Dave Thomas Education Center

180 SW 2ND STREET, POMPANO BEACH 33060

Location ID	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,015,000
Total Facilities Budget	\$858,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical); permitting anticipated 10/2017. Front office remodeling order will be placed once the marquee is installed.

SMART Facilities Update By Project

PLANNING
Develop & DESIGN Prepare Plans & Hire Vendor
Validate Project Advertise & Hire Scope Design Team To contractor/vendor Improvements

HIRE VENDOR
Hire Vendor
to Implement
Improvements

Himprovements

Himprovements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS	Phase 75 %	complet	е						
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q2 2017	Q2 2017	Q1	2018	Q2 2	2018 Q	1 2019	Q4 2	l 2019	Q4 2019
Actual	4/6/2017	4/19/2017								
SCOPE:				BUDGET:	FL	AG:				
Bldg Envelo	pe Impr. (Roc	f, Window, Ext Wall,	etc.)	\$373,000		COMMENTS:				
HVAC Improvements \$			\$385,000							

SCHOOL CHOICE ENHANCEMENTS*			Pl	hase 61 % comp	olete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q1 2016	Q2	2017		Q1 2	2018	Q1 2018
Actual	01/2016	06/	2017				
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements		\$100,000	COMMEN	NTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location ID	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$302,000
Total Facilities Budget	\$190,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements Voting complete 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps are on order and anticipated to be delivered in 10/2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

process. Working to regain schedule during Phase 5.



COMPLETE
Final Inspection for
Quality Assurance

SINGLE POIL OF ENTRY	NT					ſ	Phase 90 % com	plet	е			
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4 2	2016	Q12	2017	Q2 :	<u>2</u> 01 <i>7</i>	Q3	2017 (ا 2 ا ي	2018	Q2 2018
Actual	10/2016	11/3/2	2016	1/17	/2017	4/20	/2017					
SCOPE:					BUDGET:		FLAG: S					
Single Point	of Entry				\$90,000		COMMENTS: Pending issuing		NTP to begin the imp	olen	nentation	

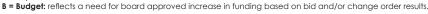
SCHOOL CHOICE ENHANCEMENTS*			Phase 97 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4	2016	Q4 2	2017	Q4 2017
Actual	11/2015	10,	′2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

 $\bf S$ = $\bf S$ chedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Davie Elementary School

7025 SW 39 STREET, DAVIE 33314

Location ID	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,316,000
Total Facilities Budget	\$2,976,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Meeting held with the Principal; Ballot development in progress.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS		Phase 10 %	complete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A	E RH:3 Design	PH:4	Hire Vendor PH:5 Impl	ement PH:6 Co	mplete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017	8/28/2017				

BUDGET:	FLAG:
\$1,074,000	COMMENTS:
\$685,000	
\$809,000	
\$235,000	
\$73,000	
	\$1,074,000 \$685,000 \$809,000 \$235,000

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	TBD TB	D TBD
Actual	12/2016		

SCOPE: **BUDGET:** FLAG: **School Choice Enhancements**

\$100,000 **COMMENTS:**

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location ID	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,675,445
Total Facilities Budget	\$5,257,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Voting complete 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Purchase order for the outdoor classroom is issued; Drawings submittal for permitting anticipated Q4 2017.

SMART Facilities Update By Project



HIRE **DESIGN TEAM** Advertise & Hire

Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement

Improvements



IMPROVEMENTS Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 25% complete

SCHEDULE:	PH:1 Plan PH:2 F		PH:2 Hire A/E	PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q3 2016	Q4	2016	Q3 :	1 2017	Q2 2	2018	Q4	2018	Q4 2	019	Q1 2020
Actual	9/12/2016	10/	18/2016	5/7/	/2017							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$369,000	COMMENTS:
Fire Alarm	\$294,000	
Fire Sprinklers	\$725,000	
HVAC Improvements	\$529,000	
Media Center Improvements	\$378,000	
Renovations to Building 1 (Historic)	\$2,862,000	

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2015 C	21 2017	Q4 2018 Q4	4 2018	
Actual	11/2015	3/2017			

FLAG: S SCOPE: **BUDGET: School Choice Enhancements** \$100,000 **COMMENTS:**

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location ID	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$14,490,000
Total Facilities Budget	\$13,326,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 100% Construction Documents in progress.

Primary Renovation - Phase 2: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS -PHASE 1 Phase **92**% complete PH:1 Plan PH:2 Hire A/E PH:3 Design **SCHEDULE**: **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q4 2015 Q1 2016 Q4 2016 Q2 2017 Q4 2017 Q1 2019 Q1 2019 Planned Actual 11/5/2015 1/20/2016 10/19/2016 6/27/2017 **SCOPE: BUDGET:** FLAG: S **COMMENTS:** Fire Sprinklers \$22,000 Schedule recovery anticipated allowing Phase 5 Roof Repairs and HVAC \$8,752,000 to commence on time.

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q1 2018	Q2 2018	Q1 2	2019	Q3 2	2019	Q1	2020	Q4 2	2020	Q4 2020
Actual											
SCOPE:				BUDGET:	I	FLAG:					
Electrical In	nprovements			\$303,000		COMMENTS	<u> </u>				
Bldg Envelo	pe Impr. (Roof,	m Window, Ext W	/all, etc.)	\$836,000		COMMENT					
Media Cen	ter Improvemer	nts		\$688,000							
Safety / Sec	curity Upgrade		\$114,000								
STEM Lab In	nprovements			\$1,971,000							



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Deerfield Beach High School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan		PH:2 Hire A/I		PH:3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 Co	mplete		
Planned Actual	Q2 2017 6/6/2017		2016 2016	Q42	9/2016	Q2 2017	Q2 2017 Q4 2017 Q3 2018 Q3					
SCOPE:	0/0/2017	.,	3,20.0		BUDGET:	FLAG: S						
Single Point	OI ETHIY				\$540,000		luation of le. Recov	design documents ery of schedule ant				
SCHOOL CH												
		esign		PH:2 li	mplement			PH:3 Complete				
ENHANCEN	ENTS*	esign		PH:2 II	mplement		1	PH:3 Complete		TBI		
SCHEDULE:	PH:1 Plan/D	esign			mplement		1	<u> </u>		TBI		
SCHEDULE: Planned	PH:1 Plan/D	esign			mplement BUDGET:	FLAG		<u> </u>		ТВІ		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD

Established 1915





Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location ID	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,222,000
Total Facilities Budget	\$4,898,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Pending Start

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned Actual	Q1 2018	Q2 2018	Q1 2019	Q3 20	019 Q2	2 2020 Q	4 2020 Q4 202	
SCOPE:			BUDGET:	FLA	AG:			
Bldg Envelo	Window, Ext Wall, e	etc.) \$2,227,000	(COMMENTS:				
Fire Alarm			\$461,000	\$461,000				
Fire Sprinkle	ers		\$632,000					
HVAC Impr	ovements		\$714,000					
Madia Can	ter Improvemen	to	\$299,000					

SINGLE POINT OF ENTRY

Phase 20% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2	2016	Q42	2016	Q2 2	2017 Q4	2017	Q2 :	2018	Q2 2018
Actual	11/4/2016	11/4	/2016	12/6	/2016	4/5/	2017 7/1	3/201	7		

SCOPE:

Single Point of Entry

BUDGET:

\$465,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





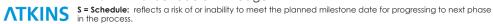
Deerfield Beach Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*											
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete							
Planned Actual	Q4 2018	TBD	ТВ	D	TBD						
SCOPE:		BUDGET:	FLAG:								
School Cho	ice Enhancements	\$100,000	COMMENTS:	COMMENTS:							

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget









Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location ID	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,796,000
Total Facilities Budget	\$5,535,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q3 2017	Q4	2017	Q3 2	1 2018	Q1 2	2019	Q4	2019	Q3 2	2020	Q3 2020
Actual	5/1/2017	7/18	3/2017									

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,236,000
Fire Alarm	\$293,000
Fire Sprinklers	\$808,000
HVAC Improvements	\$2,893,000

FLAG:

COMMENTS:

SINGLE POINT **OF ENTRY**

Phase 10% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete	
Planned	Q4 2016	Q4 :	1 2016	Q4 2	2016	Q2 2	201 <i>7</i>	Q4 :	2017	Q2 :	2018	Q2 2018	
Actual	11/4/2016	11/4	/2016	12/6/	′2016	5/10	/2017	8/10)/2017				

SCOPE: **BUDGET:** FLAG:

Single Point of Entry \$195,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Deerfield Park Elementary School

SMART Facilities Update By Project Cont.

	SCHOOL CHOICE ENHANCEMENTS*									
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete						
Planned	Q4 2017	TBD	TBI	TBD						
Actual										
SCOPE:		BUDGET:	FLAG:							
School Cho	ice Enhancements	\$100,000	COMMENTS:							

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location ID	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,203,000
Total Facilities Budget	\$4,332,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Project: 90% Construction Documents in progress.

Single Point of Entry: 90% Construction Documents in progress.

School Choice Enhancement: Voting complete 9/25/17 - Items voted: Digital Marquee, Poster/Banner maker, 3D printer, Golf Carts, and Lenovo Computers - P-Number requested.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	OULE: PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2 2	016	Q4 :	2016	Q4 :	2017	Q12	2018	Q1 2	019	Q1 2019
Actual	2/24/2016	5/3/	2016	12/1	3/2016							

SCOPE: BUDGET: FL.

Electrical Improvements \$522,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)\$2,441,000Fire Sprinklers\$375,000HVAC Improvements\$282,000

Safety / Security Upgrade \$72,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **80**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Desi	gn	PH:4 F	lire Vendor	PH:5 I	mplement	PH:6 (Complete
Planned	Q1 2016	Q2 2	2016	Q4	2016	Q4	1 2017	Q1	2018	Q4	1 2018	Q1 2019
Actual	2/24/2016	5/3/	2016	12/	13/2016							

SCOPE: BUDGET: FLAG:

Single Point of Entry \$540,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process.



Dillard 6-12 School

SMART Facilities Update By Project Cont.

	SCHOOL CHOICE ENHANCEMENTS* Phase 10% complete										
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement PH:3 Complete								
Planned	Q1 2015	Q3 2017		Q22	1 2018	Q2 2018					
Actual	11/2015	09/2017									
SCOPE:			BUDGET:	FLAG: \$							
School Cho	ice Enhancements		\$100,000		ed due to re-evaluation n input from school com						

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location ID	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,900,000
Total Facilities Budget	\$1,777,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Scope

HIRE **DESIGN TEAM** Validate Project Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 50% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2017	Q2 2	2017	Q1 20	018	Q3 2	1 2018 G	22 2019	Q1 :	1 2020	Q1 2020
Actual	4/1/2017	6/22	2/2017								
SCOPE:					BUDGET:	FL	AG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$851,000					\$851,000		COMMENTS:				
HVAC Improvements				\$826,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	I IBD	TI	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = \$chedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location ID	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Voting complete 6/8/16. PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November 2016. Cabinets, podiums, outdoor benches and tables delivered in March 2017. Tricaster was delivered in June 2017. Proposals for Cafeteria sound system are being coordinated.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ons	Phase 15 %	complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2018	Q3 2018	Q1 2019	Q4 20	019 Q2	2020 Q3	2020 Q3 2020
Actual	5/1/2017	9/26/2017					
SCOPE:			BUDGET:	FLA	AG:		
HVAC Improvements \$150,000					COMMENTS:		

SCHOOL CH ENHANCEM			Phase 45 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2016	Q1	1 2018	Q1 2018
Actual	11/2015	06/	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Proposals for the sound system anticipated of		pated Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location ID	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

School Choice Enhancements: Voting complete on 3/24/17. Projectors were delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Received revised proposals for the playground upgrades; documents under review.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGNPrepare Plans &
Drawings to release

to contractor/vendor

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

SCHOOL CH ENHANCEM			Phase 62 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2	017	Q2	2018	Q2 2018
Actual	11/2015	03/20	017			
SCOPE:			BUDGET: FLAG: \$			
School Choice Enhancements		\$100,000	COMMENTS: Playground permitting anticipated Q4 2017		7	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location ID	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 8/25/17. Interiors murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered 01/2017. Marquee proposals submitted and are under review.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		mplet	е				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	Q4 2016 Q4	2016 Q2	1 2 2017	Q3 :	I 2017 Q2	2 2018 Q1	2019 Q2 2019	
Actual	11/7/2017 11/	7/2017 4/	10/2017					
SCOPE:			BUDGET:	_	FLAG: S			
Bldg Envelo	pe Impr. (Roof, Wind	ow, Ext Wall, etc.)	\$86,000	COMMENTS:				
Fire Sprinklers \$762,000			Submission delayed due to hurricane impact to design consultants office operation. Working to regain schedule					
HVAC Improvements - Other			\$64,204	prior to Phase 4.				

CHILLER REPLACEME	NT							Phase	100% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:	6 Complete
Planned	N/A	N/	1 A	N/A	N,	/A N	 /A	N/A	N/A
Actual	N/A	N/A	۹ ا	V/A	N,	/A A	√/A	N/A	N/A
SCOPE:				BUDGET:		FLAG:			
HVAC Impr	ovements - Ct	niller		\$148,796		COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 70 % co	mplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3	2016		Q1 2018	Q1 2018
Actual	11/2015	8/20	016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMME	ENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location ID	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,140,000
Total Facilities Budget	\$1,895,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Davidor 8

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

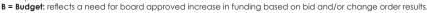
PRIMARY RENOVATIO	ons	Phase 10 %	complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design	PH:4 Hire Ve	endor PH:5 Imple	ment PH:6 C	omplete
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q2 2020	Q2 2020	Q2 2020
Actual	7/1/2017	9/20/2017					
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	FLAG:				
		etc.) \$1,428,000	COMMENTS				
HVAC Improvements			\$300,000				
Fire Sprinkle	rs		\$7.000				

OF ENTRY	NT							Phase	100% complete
SCHEDULE:	PH:1 Plan	PH:2	2 Hire A/E	PH:3 Design	PH:4	Hire Vendor	PH:5 Implement	PH:	:6 Complete
Planned	N/A	N/A	N/	A	N/A	١	1/A	N/A	N/A
Actual	N/A	N/A	N/	A	N/A	٨	1/A	N/A	N/A
SCOPE:				BUDGET:	FLA	G:			
Single Point	of Entry			\$60,000		OMMENTS:			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Driftwood Elemenatry School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*								
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete					
Planned	Q4 2018	TBD	TBD	TBD				
Actual								
SCOPE: School Choice Enhancements		BUDGET:	FLAG:					
		\$100,000	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location ID	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,129,000
Total Facilities Budget	\$5,644,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot development in progress with SAC.

SMART Facilities Update By Project



Validate Project Scope







Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements



IMPROVEMENTS Vendor Implement **Improvements**



COMPLETE Final Inspection for Quality Assurance

PRI	MARY	
S E A	DIADITAVONE	

Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	1	PH:4 Hire V	endor/	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q3 2016	Q3	2016	Q2 2	2017	Q12	2018	Q3	2018	Q4 2	2019	Q4 2019
Actual	8/12/2016	9/20	0/2016	5/2/	2017							
SCOPE:					BUDGE	T:	FLAG:					

SCOPE:	BUDGEI:
Electrical Improvements	\$675,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,808,000
Media Center Improvements	\$293,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$49,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q1 2016 T	T BD TE	BD TBD			
Actual	1/2016					

SCOPE: **BUDGET:** FLAG: S School Choice Enhancements \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location ID	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,488,000
Total Facilities Budget	\$4,920,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017; anticipated delivery Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & HIRE

IMPLEMENT

CLOSEOUT/

Validate Project Scope

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPROVEMENTS Vendor Implement **Improvements**

COMPLETE Final Inspection for Quality Assurance

PRI.	MΑ	RY			
REN	101	/ATI	ON	IS	

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2016	Q1 :	2016	Q3 2	2016	Q3 2	201 <i>7</i> Q	1	2018	Q1:	1 2019	Q2 2019
Actual	1/6/2016	3/1	5/2016	9/26	5/2016							

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000
Fire Alarm	\$50,000
HVAC Improvements	\$2,847,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

FLAG: S

COMMENTS:

Delay due to re-evaluation of roofing conditions. Schedule recovery anticipated prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 80% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	2016	Q4.	Q4 2017
Actual	11/2015 01	/2016		
SCOPE:		BUDGET:	FLAG:	

School Choice Enhancements \$100,000

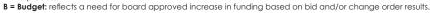
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location ID	3441
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,671,000
Total Facilities Budget	\$2,359,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting completed 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and estimated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

RENOVATIO	NS			Phase 95 % com	nplete)				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 li	mplement	PH:6 Comple	ete
Planned	Q1 2016	Q2 2016	Q4 2	2016	Q3 2	2017 Q	1 2018	Q1 2	2019	Q1 2019
Actual	3/9/2016	5/17/2016	11/1	6/2016						

SCOPE: **BUDGET: FLAG: S**

Fire Alarm \$294,000 \$1,965,000 **HVAC** Improvements

COMMENTS:

Schedule recovery anticipated in Q4 2017

SCHOOL CHOICE ENHANCEMENTS*

Phase 90% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q4	4 2016	Q4 2	Q4 2017
Actual	11/2015 9,	/2016		

SCOPE: BUDGET: School Choice Enhancements

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location ID	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,153,000
Total Facilities Budget	\$3,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete 5/10/17. Student laptops delivered 08/2017. Cafeteria partitions, vertical blinds and mounting of classroom projectors are order and anticipated delivery Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 10% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	RH:3 Desi	gn PH:4 Hire	Vendor PH:5 Implem	nent PH:6 Con	nplete
Planned	Q4 2016	Q1 2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016	3/13/2017	8/28/2017				

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire	\$770,000
Alarm	\$294,000
HVAC Improvements	\$1,920,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$45,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 40% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2016 (Q2 2017	Q2	2018 Q2 2018
Actual	12/2016	05/2017		
SCOPE:		RUDGET	FI A C:	

School Choice Enhancements

\$100,000

COMMENTS:

SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location ID	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,404,000
Total Facilities Budget	\$1,252,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS Phase	10% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complet	e
Planned Actual	Q1 2018 9/1/2017	Q2 2018	Q4 2	2018	Q2 2	019 Q-	4 2019 G	2 2020	22 2020
SCOPE:	9/1/201/			BUDGET:		FLAG:			
Bldg Envelo	pe Impr. (Roof,	Window, Ext Wall	, etc.)	\$599,000		COMMENTS			
HVAC Improvements			\$358,000		COMMENTS:				

SINGLE POINT OF ENTRY							Phase 95 % complete					
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q1 2017	Q4	2016	Q4	2016	Q2 2	2017	Q4	201 <i>7</i>	Q1	1 2018	Q1 2018
Actual	10/20/2016	10/2	20/2016	11/2	25/2016	4/1/	2017					
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$195,000		COMMEN	NTS:				



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Endeavour Primary Learning Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TB	D	TBD
Actual					
SCOPE: School Choice Enhancements		BUDGET:	FLAG:		
		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location ID	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,809,000
Total Facilities Budget	\$1,312,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Completed Prior to 2016.

School Choice Enhancements: Voting complete 4/19/17. Items voted: Students and Teachers laptops. Scholastic Resource Room Upgrade and Playground Upgrades. Deliveries estimated Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

FRIMARI	
RENOVATION	9
KLINOVAIION	•

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen	nt	PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q2 2	1 201 <i>7</i>	Q4 2	I 2017 G	22 2018	Q2 2	1 2019	Q2 2019
Actual	10/20/2016	10/	20/2016	4/5/	2016						

SCOPE: BUDGET:

Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.) \$1,033,000 \$179,000

HVAC Improvements

FLAG:

COMMENTS:

SINGLE POIN OF ENTRY	11					Pho	ase 100% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	N/	A N/	A N/A
Actual	N/A	N/A	N/A	. N/A	N/	'A N/	'A N/A
SCOPE:				BUDGET:	FLAG:		

Single Point of Entry

\$300,000

COMMENTS: Completed Prior.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Everglades Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*		Phase 20 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2017	Q2.2	1 2018	Q2 2018
Actual	11/2015	4/2	017			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Playground up	grades anticipated Q4 20	17	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location ID	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,873,000
Total Facilities Budget	\$4,309,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Bldg Envelope Impr. (Rood, Window, Ext Wall, etc.)

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Ballot development in progress with SAC.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS COMPLETE** Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements **Improvements** Quality Assurance PRIMARY RENOVATIONS Phase 80% complete SCHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q2 2017 Planned Q2 2017 Q1 2018 Q3 2018 Q1 2019 Q1 2020 Q2 2020 Actual 4/14/2017 5/19/2017 **SCOPE: BUDGET:** FLAG:

\$2,794,000

\$875,000

SINGLE POINT OF ENTRY Phase 100% ca								
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	. N/A	\ \	N/A	N,	I /A N	/A N/A
Actual	N/A	N/A	N/A	\	N/A	N,	/A N	/A N/A
SCOPE:				BUDGET:		FLAG:		
Single Point	of Entry			\$540,000		COMMENTS: Completed Prior.		

COMMENTS:



HVAC Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Everglades High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS* Phase 20 % comp	olete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	TBI	D	TE	BD	TBD
Actual	11/2015					
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Ballot developm	nent anticipated Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location ID	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,384,000
Total Facilities Budget	\$4,103,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/2/16. Color poster delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Proposals for the marquee are under review. TV Production sound system is anticipated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop &

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE:

Validate Project

Scope

Phase 80% complete

RIIDGET:

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	te
Planned	Q2 2016	Q2	2016	Q12	2017	Q4 2	2017 Q1	2018	Q1 2	019	Q2 2019
Actual	4/18/2016	6/1:	5/2016	2/6/	2017						

30012.	DODOLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000
Electrical Improvements	\$366,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,570,000
Media Center Improvements	\$172,000
Safety/Security Upgrade	\$193,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 50% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016 G	4 2016	Q12	2018 Q1 2018
Actual	1/2016 9	/2016		

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location ID	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$11,519,000
Total Facilities Budget	\$10,841,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: COMPLETE 09/2017 - Voting complete 5/26/17. Student laptops delivered 08/2017. Recordex estimated delivery is 09/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR

Hire Vendor to Implement Improvements IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 10% complete

SCHEDULE:	PH:1 Plan PH:		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q4	2016	Q3 2	2017	Q4 2	2018 (Q3	2019	Q3 2	020	Q4 2020
Actual	12/5/2016	12/2	20/2016	6/7/	2017							

SCOPE: BUDGET: FLAG:

CR Addition to allow or removal of portable bldgs \$9,546,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$880,000

HVAC Improvements \$315,000

TEAC.

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1 2	018 Q	1 2018
Actual	12/2016	05/2017	09/2	017	9/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location ID	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,188,630
Total Facilities Budget	\$2,055,000

*NOTE This quarter reflects the Adopted District Educational Facility Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Meeting held with staff in 08/2017 to address their questions and assist in moving the project forward. Ballot development in progress.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements			IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS		Phase 5 %	6 complete								
SCHEDULE: PH:1 Plan		PH:2 Hire		e A/E PH:3 Desi			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q2 2017 Q4		1 1 201 <i>7</i>		Q3 2018		2019	Q4 2	1 2019	Q4 2019	
Actual	6/1/2017	8/30	/2017									
SCOPE:					BUDGET:	_	FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	w, Ext Wa	II, etc.)	\$227,000		COMMENTS:					
HVAC Impro	ovements				\$1,443,000							

SCHOOL CH ENHANCEM	OICE ENTS* Phase 10% comp	lete					
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete		
Planned	Q4 2016	D16 TBD			TBD		
Actual	12/2016						
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements			\$100,000	COMMENTS:			

\$285,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Media Center Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location ID	0851
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,231,000
Total Facilities Budget	\$876,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Re-voting complete May 2017. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor 4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 50 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	ı/E	PH:3 Design	PH:4 Hi	re Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q2 2017	Q2 2017	Q1 20)18	Q2 2018	Q1	2019	Q1 2	1 2020	Q1 2020
Actual	4/1/2017	6/22/2017								
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	d, Window, Ext Wall	I, etc.)	\$718,000	COMM	MENTS:				
HVAC Impre	ovements			\$58,000						

SCHOOL CH ENHANCEM			Phase 90 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2	2017	Q4	1 2017	Q4 2017
Actual	11/2015	05/	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location ID	3051
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$6,165,000
Total Facilities Budget	\$5,522,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Ballot approved and voting authorized on 4/20/17. Voting results anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 20% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q2 2	2017	Q1 2	1 2018	Q4	2018	Q1 :	1 2020	Q1 2020
Actual	10/21/2016	12/	5/2016	5/26	5/2017							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,690,000 \$16,000 Fire Sprinklers **HVAC** Improvements \$2,483,000

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	'	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016 (Q4 2016	Q4 2016	Q1 2017	Q3	2017	Q4 2	:017	Q4 2017
Actual	10/7/2016 1	10/7/2016	10/19/2016	1/18/2017					

SCOPE: **BUDGET:** FLAG: S

Single Point of Entry

COMMENTS:

Delay due to high bid and re-evaluation. Schedule recovery anticipated during Phase 5.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process

\$233,000





Forest Glen Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE Phase 75 % comp	olete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD)	TE	I BD	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location ID	2631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,014,000
Total Facilities Budget	\$3,829,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.

SMART Facilities Update By Project

PRIMARY
RENOVATIONS

HIRE ESIGN TEA

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS		Phase 90 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire	Vendor	PH:5 Implement	PH:6 Comple	ete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3	2018 Q2	2019	Q2 201
Actual	10/20/2016	10/20/2016	4/10/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (Roof	, Window, Ext Wo	ıll, etc.) \$1,071,000	COMMEN	NTS:			
Fire Sprinkle	rs		\$81,000					
Media Cen	ter Improveme	nts	\$184,000					

Phase 95% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2016	Q4 2	2016	Q2 :	1 2017	Q4 :	1 201 <i>7</i>	Q3	2018	Q2 :	1 2019	Q2 2019
Actual	10/20/2016	10/2	20/2016	4/10)/2017							
SCOPE:					BUDGET:		FLAG:					
Fire Alarm					\$293,000		COMMENTS	S :				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Forest Hills Elementary School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Com	nplete
Planned	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Replace exi	sting AHUs with n	ew	\$2,100,000	COMMENTS:			

SCHOOL CH ENHANCEM		F	Phase 70 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	N/A		Q1	2018	Q1 2018
Actual	11/2015	N/A				
SCOPE:			BUDGET:	FLAG:		
School Cho	oice Enhancements		\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location ID	0951
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,697,528
Total Facilities Budget	\$2,509,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot approved and voting authorized on 09/18/17.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Scope

Phase 25% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	•	PH:6 Compl	ete
Planned	Q3 2016	Q4	2016	Q2 :	1 201 <i>7</i>	Q12	2018	Q3	2018	Q3 2	1 2019	Q3 2019
Actual	9/2/2016	10/	18/2016	4/27	7/2017							

SCOPE: BUDGET: FLAG:

Electrical Improvements \$692,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$556,000

HVAC Improvements \$1,161,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **75**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement	PH:3 Complete
Planned	Q1 2015	TB	D TE	SD TBD
Actual	11/2015			

SCOPE: BUDGET: FLAG: \$
School Choice Enhancements \$100,000

COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community.

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location ID	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,342,000
Total Facilities Budget	\$870,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 75 % comple	ete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implem	ent	PH:6 Comp	olete
Planned	Q2 2017 Q2	2017 G	1 2018	Q2 2	2018 Q	1 2019	Q4 2	1 2019	Q4 2019
Actual	4/6/2017 4/2	20/2017							
SCOPE:			BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Roof, Wind	ow, Ext Wall, etc.)	\$154,000		COMMENTS:				
HVAC Impro	ovements		\$76,000						
Music Room	n Renovation		\$136,000						

SCHOOL CHOICE ENHANCEMENTS'

Art Room Renovation and Equipment

Phase 5% complete

Conversion of Existing Space to Music and/or Art Lab(s)

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 TE	TE TE	BD TBD
Actual	11/2015		

\$65,000

\$339,000

BUDGET: FLAG: S **SCOPE:** School Choice Enhancements \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Gator Run Elementary School

1101 ARVIDA PARKWAY, WESTON 33327

Location ID	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,308,000
Total Facilities Budget	\$2,671,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems, anticipated to be delivered 10/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q4 2016	Q4	2016	Q3 2	2017	Q2 2	1 2018	Q4	2018	Q4 2	1 2019	Q4 2019
Actual	10/21/2016	12/	6/2016	6/15	5/2017							

SCOPE: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Art Room Renovation and Equipment	\$65,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase **54**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015 (Q2 2017	Q1	2018 Q1 20)18
Actual	11/2015	05/2017			

FLAG: S SCOPE: **BUDGET: School Choice Enhancements** \$100,000

COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community. Anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location ID	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 1/23/17. Apple iPads delivered 08/2017. Recordex, Laptops, tablets, cameras and P.E. Equipment estimated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ons	Phase 9 0	0 % complete						
SCHEDULE:	PH:1 Plan	PH:2 Hir	e A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Co	mplete
Planned	Q2 2017	Q2 2017	Q1:	1 2018	Q2 20	018 Q1	2019	ا 24 2019	Q4 2019
Actual	4/6/2017	4/20/2017							
SCOPE:				BUDGET:	FLA	AG:			
Bldg Envelo	pe Impr. (Roo	f, Window, Ext W	/all, etc.)	\$78,000		COMMENTS:			
HVAC Impre	ovements			\$308,000					

SCHOOL CHENHANCEM		Phase \$	5 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Imp	olement		PH:3 Complete	
Planned	Q1 2015	Q1 2017		Q4:	2017	Q4 2017
Actual	11/2015	01/2017				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Deliveries antic	cipated Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

Location ID	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,999,935
Total Facilities Budget	\$2,358,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design phase complete. In process of initiating Phase 4.

School Choice Enhancements: Voting complete on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2 pending signed and sealed drawings. Marquee bid in design.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

DESIGN Prepare Plans & Drawings to release Advertise & Hire to contractor/vendor Design Team

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q1	2016	Q3 2	1 2016	Q2 2	2017	7 Q4	2017	Q4 2	018	Q4 2018
Actual	1/6/2016	3/13	5/2016	9/23	3/2016	4/18/	/20)17				

SCOPE:	BUDGET:
PE/Athletic Improvements	\$10,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$958,000
Fire Alarm	\$294,000
HVAC Improvements	\$585,000
Media Center Improvements	\$313,000
Safety / Security Upgrade	\$98,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 27% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete		
Planned	Q1 2016 Q	2 2016 Q2:	Q2 2018		
Actual	1/2016 6	/2016			

FLAG: S SCOPE: **BUDGET: School Choice Enhancements** \$100,000

COMMENTS:

Permitting for playgrounds and marquee anticipated Q4 2017.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Gulfstream Academy of Hallandale Beach K-8

1000 SW 3RD STREET, HALLANDALE BEACH 33009

Location ID	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in review.

School Choice Enhancements: Voting complete 11/14/16. Student laptops and carts delivered in 03/2017. Murals are scheduled to be completed by 12/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

Prepare Plans & Drawings to release Advertise & Hire to contractor/vendor Design Team

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 20% complete

DESIGN

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q3 :	2016	Q3 2	2017		Q2 2	2018	Q3	2018	Q4 2	019	Q4 2019
Actual	8/1/2016	9/20	0/2016	5/31	/2017	7							

SCOPE:	BUDGET:
Improvements to or Replacement of building 9	\$1,301,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 1	\$436,000
Electrical Improvements	\$319,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1.413,000
Media Center Improvements	\$133,000
Safety / Security Upgrade	\$131,000

N/A

FLAG:

COMMENTS:

ROOFING Phase 100% complete PH:2 Hire A/E PH:3 Design PH:6 Complete **SCHEDULE**: PH:1 Plan **PH:4 Hire Vendor PH:5 Implement** N/A N/A N/A N/A N/A N/A Planned N/A

SCOPE:

N/A

Re-Roof of Building #13 & 14

Actual

BUDGET:

N/A

\$383,000

FLAG:

N/A

COMMENTS:

N/A



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



8/24/2015

N/A

⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Gulfstream Academy of Hallandale Beach K-8

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*	Phase	85% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 I	Implement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		Q	3 2017	Q3 2017
Actual	01/2016	11/2016				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS:	Completion anticipated	d early Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Gulfstream Academy of Hallandale Beach K-8 (f.k.a: Hallandale Elementary School)

900 SW 8TH STREET, HALLANDALE BEACH 33009

Location ID	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,665,000
Total Facilities Budget	\$1,190,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Project: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancement: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE

Design Team

DESIGN TEAM Advertise & Hire

DESIGN Prepare Plans & Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 5% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Q1 2018 Q2 2018 Q2 2018 Q1 2019 Q3 2018 Q3 2020 Planned Q3 2020 Actual 6/1/2017 8/30/2017 **SCOPE: BUDGET:** FLAG: **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$414,000 **HVAC** Improvements \$676,000

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBC)	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS		
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Gulfstream Early Learning Center of Excellence (f.k.a: Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE BEACH 33009

Location ID	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,204,492
Total Facilities Budget	\$4,921,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Designer Procurement.

School Choice Enhancements: Funding is under re-evaluation due to transition of school to center.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRI	MAR'	Y	
DEN	JOV A	TIO	21

SCOPE.

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	nent	PH:6 Con	nplete
Planned	Q2 2017	Q3 2017	Q1 2	1 2018	Q4 2	1 2018 G	2 2019	Q2 2	2020	Q3 2020
Actual	5/1/2017	7/24/2017								

DUDC ET

SCOPE.	BUDGET:
Improvements to or Replacement of building 4	\$82,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,119,000
Fire Alarm	\$487,000
HVAC Improvements	\$1,689,000
Media Center Improvements	\$157,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$606,000
Art Room Renovation and Equipment	\$85,000

	_	1	2
П	.,-	١,	3.

COMMENTS:

SINGLE POINT OF ENTRY

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A	\/E	PH:3 Design		PH:4 Hire Vend	or	PH:5 Impleme	ent	PH:6 Com	plete
Planned	Q2 2017	Q3 2	2017	Q1 2	018	Q4 2	2018	Q2	2019	Q2	l 2020	Q3 2020
Actual	5/1/2017	7/24	1/2017									

SCOPE: Single Point of Entry **BUDGET:**

FLAG:

\$75,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Gulfstream Early Learning Center of Excellence

(fka Gulfstream Middle School)

SMART Facilities Update By Project Cont.

Planned Q1 2016 TBD TBD Actual 01/2016	TBD
Actual 01/2016	IDL
SCOPE: BUDGET: FLAG: S	
School Choice Enhancements \$100,000	
COMMENTS: SCEP funding is under re-evalu	

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Hallandale High School

720 NW 9 AVENUE, HALLANDALE BEACH 33009

Location ID	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,246,666
Total Facilities Budget	\$7,355,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

PRIMARY RENOVATIONS

HIRE

DESIGN TEAM Advertise & Hire Design Team

Phase 10% complete

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

PH:5 Implement

Q1 2020



COMPLETE Final Inspection for Quality Assurance

PH:6 Complete

Q4 2020

Q4 2020

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Ve	ndor	
Planned	Q4 2017	Q1 2018	Q4 2	2018	Q2 2	1 2019	(
Actual	9/1/2017							
SCOPE:				BUDGET:	1	FLAG:		
Electrical Im	provements			\$653,000	COMMENT		2.	
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)				\$977,000				
Fire Alarm				\$1,006,000		Scope for the ir existing science project, and th		
Fire Sprinkle	rs			\$2,130,000				
HVAC Impro	ovements			\$559,000		p. 0,00., o		
Media Cent	ter Improveme	ents		\$382,000				

AG:

Scope for the installation of fire rated walls separating

existing science classrooms and corridors was a DEFP project, and therefore was removed from the report.

TRACK								Ph	ase 100	% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 D	esign	PH:4 Hire	Vendor	PH:5 Implen	ment	PH:6 Co	mplete
Planned	Q4 2016	N/A	N/A	N,	/A	Q4	1 2016	Q4	2016	Q4 2016
Actual	10/17/2016	N/A	N/A	N/	'A	10/1	7/2016	12/7	7/2016	12/7/2016
SCOPE:			BU	DGET:	FLAG:					
Track Resurf	acing		\$30	0,000	COM	MENTS:				



STEM Lab Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$1,248,000





All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Hallandale High School

SMART Facilities Update By Project Cont.

OICE IENTS*			
PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Q4 2018	TBD	TBD	TBD
	BUDGET:	FLAG:	
oice Enhancements	\$100,000	COMMENTS:	
	PH:1 Plan/Design Q4 2018	PH:1 Plan/Design PH:2 Implement Q4 2018 TBD BUDGET:	PH:1 Plan/Design PH:2 Implement PH:3 Complete Q4 2018 TBD TBD BUDGET: FLAG: pice Enhancements \$100.000

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD County Public Schools





Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location ID	0491
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

- 0			3	4		6
Validate Project Adve		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	ONS	Phase 5	% complete			
SCHEDULE:	PH:1 Plan	PH:2 Hire	e A/E PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2019	Q4 2019 G	3 2020 Q3 2020
Actual	6/1/2017	8/30/2017				
SCOPE:			BUDGET:	FLAG:		
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext W	all, etc.) \$190,000	COMMENTS:		
HVAC Impr	ovements		\$859,000	COMMENTS.		
	OICE					
SCHOOL CH ENHANCEM						

Planned Q4 2018 TBD Actual

School Choice Enhancements \$100,000

FLAG:

COMMENTS:

TBD

BUDGET:



SCOPE:

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.



TBD

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location ID	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,446,000
Total Facilities Budget	\$3,003,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/13/16. Primary Playground & two shade structures anticipated permitting in Q4 2017. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Window Blinds delivered in 08/2017. School coordinating quotes for microphones.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan	H:1 Plan PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:	5 Implement	PH:6 Complete	
Planned	Q2 2016	Q2 20)16 Q	Q1 2017		1 2017 (ا 22 2018	3 Q12	019	Q2 2019
Actual	4/22/2016	6/21/2	2016 2/	3/2017						

BUDGET: FLAG: **SCOPE:**

\$1,234,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$1,669,000 **HVAC** Improvements

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design PH:2 Implement		PH:3 Complete			
Planned	Q1 2016	Q4 2016 (1 2018	Q2 2018	
Actual	1/2016	10/2016				

SCOPE: **BUDGET:** FLAG: S

School Choice Enhancements \$100,000

COMMENTS:

Permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location ID	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,219,000
Total Facilities Budget	\$5,907,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

PRIMARY

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS

Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 5 % c	omplete								
SCHEDULE:	PH:1 Plan	RH:2 Hire A/	Έ	PH:3 Design		PH:4 Hire Vendor		PH:5 Implem	ent	PH:6 Con	nplete
Planned	Q2 2017	Q2 2017	Q1 20	018	Q3 2	2018	Q1	2019	Q2 :	1 2020	Q2 2020
Actual	4/14/2017	5/19/2017									
SCOPE:				BUDGET:	ı	FLAG:					
Bldg Envelo	pe Impr. (Root	f, Window, Ext Wall, e	etc.)	\$2,145,000		COMMENTS:					

Fire Alarm \$461,000 Fire Sprinklers \$15,000 **HVAC** Improvements \$3,186,000

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	SD	TBD
Actual						
SCOPE:	SCOPE: School Choice Enhancements		BUDGET:	FLAG:		
School Cho			\$100,000			
				COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location ID	3961
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

0

PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete
Planned	Q2 2018 G	23 2018 G	21 2019	Q4 :	1 2019	Q2	2020 G	2 3	020 Q4 202
Actual									
SCOPE:			BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Roof, Win	dow, Ext Wall, etc.)	\$200,000		COMMENTS:				
HVAC Impro	ovements		\$152,000						
Music Room	Renovation		\$136,000						
Conversion	of Existing Space to	Music and/or Art Lab	(s) \$169,000						

SCHOOL CHOICE ENHANCEMENTS*

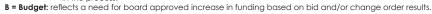
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TE	I BD T	BD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000			
33.133. 31.13	21.11.01.1001.11.0	φ.00/000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location ID	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,188,000
Total Facilities Budget	\$4,917,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Phase 80 % co	mplete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 In	nplement	PH:6 Cor	mplete
Planned	Q2 2017	Q3	1 2017	Q1:	1 2018	Q3 2	2018	Q1 2019	Q1 2	1 2020	Q2 2020
Actual	4/14/2017	5/1	9/2017								
SCOPE:					BUDGET:	FL	AG:				
Electrical In	nprovements				\$676,000		COMMENTS:				
Bldg Envelo	pe Impr. (Roof	, Windo	ow, Ext Wall, et	c.)	\$2,155,000						
HVAC Impre	ovements				\$1,887,000						
Safety / Sec	curity Upgrade				\$99,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2017 T	T BD	TI	BD TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET:	FLAG:	
		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location ID	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,659,000
Total Facilities Budget	\$3,294,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



Develop & Validate Project Scope

Safety / Security Upgrade

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 5% complete											
SCHEDULE:	PH:1 Plan		PH:2 Hire A/	PH:3 Desi	gn	PH:4 Hire Ve	endor	PH:5 Implei	ment	PH:6 Com	plete
Planned	Q4 2017	Q1	2018	Q3 2018	Q2	2 2019	Q4 2	2019	Q2 2	1 2020	Q3 2020
Actual	6/1/2017	8/3	0/2017								
SCOPE:				BUDO	SET:	FLAG:					
Electrical Im	provements			\$400,0	000	COMMENT	S:				
Bldg Envelo	pe Impr. (Roc	of, Windo	ow, Ext Wall, e	ext.) \$915,0	000						
Fire Sprinklers			\$329,0	000	00						
HVAC Impro	HVAC Improvements			\$1,271,0	000						

SINGLE POINT OF ENTRY Phase 10% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	PH:3 Design		PH:4 Hire \	/endor	PH:5 Implement		PH:6 Co	mplete
Planned	Q4 2016	Q4 2	2016	Q4 2	1 2016	Q2 2	201 <i>7</i>	Q3	2017	Q2:	1 2018	Q2 2018
Actual	10/2016	11/3	/2016	12/6/	2016	5/10	/2017	9/1	8/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$195,000		COMMEN	NTS:				

\$84,000



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Hollywood Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE ENTS*			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3	Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location ID	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$16,648,000
Total Facilities Budget	\$15,461,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture are on order and estimated deliveries by 10/2017.

Smart Facilities Update By Project

PLANNING Develop &

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Validate Project

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2016	Q3	2016	Q12	2017	Q4 2	2017	ا 23 ک	2018	Q4 2	019	Q4 2019
Actual	5/19/2016	7/2	6/2016	3/3/	/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center Improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab Improvements	\$2,166,000
Single Point of Entry	\$540,000

FLAG:

COMMENTS:

TRACK Phase 100% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement PH:6 Complete** Q4 2016 N/A N/A Q4 2016 Q4 2016 Q4 2016 N/A Planned Actual 10/03/2016 N/A N/A N/A 10/3/2016 11/30/2016 12/1/2016

SCOPE: BUDGET: FLAG:

Track Resurfacing \$300,000 COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Hollywood Hills High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phase 3 % compl	ete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement			PH:3 Complete		
Planned	Q1 2016	Q4 2016		Q1.	Q1 2018		
Actual	01/2016	12/2016					
SCOPE:		BUD	GET:	FLAG: S			
School Choice Enhancements		\$100	,000	COMMENTS: Deliveries antici	nated 04 2017		
				Deliveries diffici	palea Q4 2017		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location ID	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,528,000
Total Facilities Budget	\$4,285,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center estimated to be delivered 10/2017. Playground upgrades pending permitting.

SMART Facilities Update By Project

				, ,	3		4		5
Develop Validate Pr	PLANNING Develop & DESIG Validate Project Scope Desig			Prepo Drawin	DESIGN are Plans & ags to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	IMPRO Vendo	PLEMENT OVEMENTS or Implement ovements
PRIMARY RENOVATION	NS				Phase 80 % co	omplete	Э		
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5	Implement

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor	PH	:5 Implement	PH:6 Complete	
Planned	Q1 2016	Q2 2016	Q1:	1 2017	Q4 2	2017	1 21 201	8 Q12	1 2019 (22 2019
Actual	1/6/2016	6/15/2016	1/13	3/2017						
SCOPE:				RUDGET		FLAG:				

SCOPE:	BUDGET:	FLAG:
Electrical Improvements	\$665,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000	
Fire Sprinklers	\$669,000	
HVAC Improvements	\$1,068,000	
Media Center Improvements	\$283,000	

COMMENTS:	:		

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 Q:	2 2017 Q2	2018 Q2 2018
Actual	01/2016 06	5/2017	

FLAG: S SCOPE: **BUDGET: School Choice Enhancements**

\$100,000

COMMENTS:

Playground permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



CLOSEOUT/ **COMPLETE**

Final Inspection for

Quality Assurance

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location ID	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,223,000
Total Facilities Budget	\$973,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

Hire Vendor to Implement Improvements **5**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

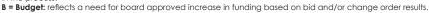
PRIMARY RENOVATIONS Phase 30% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2017 G	23 2017	Q2 2018	Q4 2	.018 Q	2 2019 Q	1 2020 Q1 2020
Actual	5/1/2017 7	/20/2017					
SCOPE:			BUDGET:		FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		.) \$207,000		COMMENTS:			
HVAC Improvements			\$405,000				
Media Center Improvements \$201			\$201,000				

SINGLE POINT OF ENTRY Phase 100% complete									
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N//	A N/	'A	N/	A N	I/A	N/	A N/A
Actual	N/A	N/A	A N/	A	N/A	۸ ۱	I/A	N/	A N/A
SCOPE:				BUDGET:		FLAG:			
Single Point	of Entry			\$60,000		COMMENTS: Complete Prior.			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Horizon Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete			
Planned	Q4 2017	TBD	TBD	TBD		
Actual						
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancements		\$100,000	COMMENTS:			



BROWARD County Public Schools

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Indian Ridge Middle School

1355 NOB HILL ROAD, DAVIE 33324

Location ID	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,905,000
Total Facilities Budget	\$5,215,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: COMPLETE 04/2017 - Printers delivered 09/2016. Computers for both staff and students have been delivered 04/2017. All items under School Choice have been completed.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR**

Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHOOL CHOICE

Ph	nase (80%	complete
----	--------	-----	----------

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2016 G	21 2016	Q3 2016	Q2:	1 2017	Q4	2017	Q4 2	1 2018	Q4 2018
Actual	1/6/2016 3	/15/2016	7/28/2016	6/23	3/2017					

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,895,000 **HVAC** Improvements \$1,008,000 Music Room Improvements \$521,000 Conversion of existing space to Music and/or Art Lab(s) \$606,000 Art Room Renovation and Equipment \$85,000 **COMMENTS:**

EITHAITCEN	ENTS					Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q3 2	2016	Q2	2017	Q2 2017
Actual	01/2016	08/2	2016	4/	2017	4/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location ID	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

			, ,					
-0			3	4				6
Validate Project Ac Scope E		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	Ve	IMPLEMENT IMPROVEMENTS endor Implement Improvements	CON Final Insp	APLETE Dection for Assurance
PRIMARY RENOVATIO	ons .	Phase 30	% complete					
SCHEDULE:	PH:1 Plan	PH:2.Hire	PH:3 Design	PH:4 Hire Ver	ndor	PH:5 Implement	PH:6 Co	omplete
Planned	Q4 2017	Q1 2018	Q3 2018	Q2 2019	Q4	2019	Q2 2020	Q2 202
Actual	5/1/2017	7/20/2017						
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	all, etc.) \$1,306,000	COMMENTS:	:			
Fire Alarm			\$269,000					

\$1,955,000

SCHOOL CHOICE ENHANCEMENTS*

HVAC Improvements

SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	D	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000			
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	2751
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$14,159,554
Total Facilities Budget	\$12,388,554

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 15% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q1 2017	Q1 201	17 () 23 201	7 Q3 :	1 2018	Q1	2019	Q2 2	020	Q2 2020
Actual	1/9/2017	3/15/2	2017 5	/25/20)17						

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center Improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab Improvements	\$1,044,000

FLAG:

COMMENTS:

ADA restrooms were originally a part of primary renovations, but were accelerated for earlier implementation. The work is now shown in its own schedule.

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q4	2016	Q4 :	1 2016	Q2 2	1 201 <i>7</i>	Q3	2017	Q1	1 2018	Q2 2018
Actual	10/20/2016	10/	20/2016	11/	25/2016	5/3/	2017					

SCOPE: **BUDGET:** FLAG: S

Single Point of Entry

\$540,000

COMMENTS:

Pending contractor negotiations. Schedule recovery anticipated during Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



J.P. Taravella High School

SMART Facilities Update By Project Cont.

ADA				Phase 30 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design	PH:4 Hire	Vendor	PH:5 Implemen	nt PH:6 Co	omplete
Planned	Q1 2017	Q1 2017	7 Q4	1 2017	Q3 2018	Q1	2019	Q2 2019	Q3 201
Actual	1/9/2017	3/15/20	17 5/2	25/2017					
SCOPE:				BUDGET:	FLAG:				
ADA Restro	oms (DEFP)			\$458,554	COMME	NTS:			
TRACK				Phase 80 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design	PH:4 Hire	Vendor	PH:5 Implemen	PH:6 Co	omplete
Planned	N/A	N/A	Q4	2016	N/A	Q4	2017	Q1 2018	Q1 2018
Actual	N/A	N/A	12,	/5/2016					
SCOPE:				BUDGET:	FLAG:				
Track Resurf	acing			\$300,000	O COMMENTS:				
SCHOOL CHO	DICE ENTS*								
SCHEDULE:	PH:1 Plan/Des	ign	PH:2	Implement			PH:3 Complete	•	
Planned	Q4 2017		TBD			1	TBD		TBD
Actual									
SCOPE:				BUDGET:	FLAG:				
School Choice Enhancements				\$100,000		COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location ID	1971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

—			3			4			6	
PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team	Prepare Pl Drawings to	DESIGN repare Plans & wings to release ontractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	IMPLEM IMPROVE Vendor Imp Improve	MENTS olement	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	ONS	Phase 10	% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3	B Design		PH:4 Hire Vendo	r PH:5 Imp	lement	PH:6 Cor	mplete
Planned	Q3 2017	Q4 2017	Q3 2018		Q1 2019		Q4 2019	Q3	23 2020 Q3	
Actual	7/1/2017	9/20/2017								
SCOPE:				BUDGET:	FL	AG:				
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext Wa	II, etc.) \$	547,000		COMMENTS:				
Fire Alarm			\$	5293,000						
Fire Sprinkle	rs		\$	5739,000						
HVAC Impro	ovements		\$2,	,921,000						
Media Cen	ter Improve	ments	\$	333,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Imple	ement		PH:3 Complete	
Planned	Q4 2018	TBD		TB	D	TBD
Actual						
SCOPE:	SCOPE: School Choice Enhancements		BUDGET:	FLAG:		
School Cho			\$100,000	COMMENTS		
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location ID	2121
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,765,000
Total Facilities Budget	\$5,342,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 4/3/17. Proposals for the marquee repair were submitted and are under review. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and lobby furniture will be ordered once the marquee PO is issued.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

-3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase **92**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	Q1 2016	Q2 :	2016	Q3 2	2016	Q3 2	1 2017 Q	4 2017	Q2 2	019	Q3 2019
Actual	2/3/2016	4/15	5/2016	9/14	1/2016						

SCOPE:	BUDGET:
Electrical Improvements	\$353,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Alarm	\$461,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$1,575,000
Media Center Improvements	\$441,000
Safety / Secuirty Upgrade	\$108,000

FLAG: S

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SINGLE POINT OF ENTRY

ENIRY

Phase 9% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q4 2	2016	Q1 2	201 <i>7</i>	Q2 2	1 2017	Q4	2017	Q2 2	2018	Q2 2018
Actual	12/9/2016	12/9,	/2016	2/23	/2017	6/29	/2017					

SCOPE: BUDGET: FLAG:

Single Point of Entry \$233,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





James S. Rickards Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase 33% complete							
SCHEDULE:	PH:1 Plan/Design		:2 Implement		PH:3 Complete		
Planned	Q1 2016	Q2 2017		Q2 2	2018	Q2 2018	
Actual	01/2016	04/2017					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Deliveries to be	complete Q4 2017		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location ID	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,964,000
Total Facilities Budget	\$2,683,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in review by Building Department.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		H:5 Implement	PH:6 Complete		
Planned	Q4 2016	Q4	2016	Q1:	1 2017	Q3 2	1 2017 G	1 20	018 Q12	1 2019	Q1 2019
Actual	11/7/2016	11/2	7/2016	1/2	5/2017						

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,198,000

HVAC Improvements \$715,000 FLAG: S

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan PH:2 Hire		PH:2 Hire A/E	H:2 Hire A/E PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q4	2016	Q4 :	1 2016	Q1 2	1 2017	Q3	2017	Q3 2	1 201 <i>7</i>	Q4 2017
Actual	10/7/2016	10/	10/2016	10/1	19/2016	1/18	3/2017	7/1	7/2017			

SCOPE: BUDGET: FLAG: S

Single Point of Entry \$195,000

COMMENTS: Pending final inspection and the Certificate of completion.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Lake Forest Elementary School

RE-ROOF OI BUILDING 1					Phase 100 % complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design	PH:4 Hire \	/endor	PH:5 Impl	ement	·			
Planned	N/A Q4 2016		Q4 20	Q4 2016 Q1 2		Q3 :	Q3 2017		1 201 <i>7</i>	Q4 2017		
Actual	N/A	10/10/2016	10/19	/2016	1/18/2017	7/17	7/2017					
SCOPE:				BUDGET:	FLAG:							
Re-roof of Building #4 in accordance with all applicable Codes and Standards				\$475,000	COMMEN	TS:						

SCHOOL CHOICE ENHANCEMENTS* Phase 10% complete										
SCHEDULE:	PH:1 Plan/Design	Р	H:2 Implement		PH:3 Complete					
Planned	Q4 2016	TBD		TB	D	TBD				
Actual	12/2016									
SCOPE:			BUDGET:	FLAG:						
School Choice Enhancements			\$100,000	COMMENTS:						

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location ID	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,506,000
Total Facilities Budget	\$2,999,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM**

Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS	Phase 5 % (complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A	V/E PH:3 Des	ign	PH:4 Hire Vend	dor	PH:5 Implement	PH:6 Co	mplete
Planned	Q4 2017	Q1 2018	Q3 2018	Q	1 2 2019	Q4	1 2019 Q	2 2020	Q3 2020
Actual	6/1/2017	8/30/2017							
SCOPE:			BUD	GET:	FLAG:				
Bldg Envelo	ope Impr. (Roc	f, Window, Ext Wall	, etc.) \$1,231,	.000	COMMENTS:				
HVAC Impr	ovements		\$1,668	.000					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	4 2018 TBD		D D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		
			COMMENTS.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Lanier-James Education Center

1050 NW 7 COURT, HALLANDALE BEACH 33009

Location ID	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 6/13/17. School study carrels are on order and estimated to be delivered Q3 2017. Coordinating proposals for the media center furniture, weight room equipment and laptops. Proposals for the digital marquee received and are under review.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

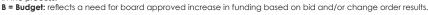
COMPLETEFinal Inspection for Quality Assurance

SCHOOL CH ENHANCEM		Phase 1	0 % complete				
SCHEDULE:	PH:1 Plan/Design	PH:2 In	nplement		PH:3 Complete		
Planned	Q1 2015	Q2 2017		Q2.2	I 2018	Q2 2018	
Actual	11/2015	06/2017					
SCOPE:			BUDGET:	FLAG: S			
School Choice Enhancements			\$100,000	COMMENTS: Permitting for the marquee anticipated Q4 2017			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.













Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location ID	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,670,000
Total Facilities Budget	\$1,561,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Scope

Validate Project

HIRE **DESIGN TEAM**

Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIO	PRIMARY RENOVATIONS Phase 5% complete										
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E F	PH:3 Design		PH:4 Hire Vend	lor	PH:5 Imple	ment	PH:6 Cor	nplete
Planned	Q1 2018	Q2 2018	Q1 20	19	Q2 2	2019	Q1	2020	Q3 2	1 2020	Q3 2020
Actual	6/1/2017	8/30/2017									
SCOPE:				BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Roc	of, Window, Ext Wall,	etc.)	\$331,000	Г	COMMENTS:					
Improveme	Improvements to building 1			\$150,000							
Fire Alarm				\$294,000							
HVAC Impre	ovements			\$626,000							

SINGLE POIN OF ENTRY	NT					Phase 5 % comple	e_			
SCHEDULE:	: PH:1 Plan		1 Plan PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		Implement	PH:6 Complete	
Planned	Q4 2016	Q4 2016	Q4 :	2016	Q1 2	2017	23 2017	Q3 2	017	Q4 2017
Actual	10/2016	10/10/20	10/	19/2016	1/18	/2017				

FLAG: S **SCOPE: BUDGET:**

Single Point of Entry

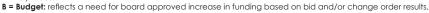
\$195,000

COMMENTS:

Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.



FLAG KEY: S=Schedule B= Budget







Larkdale Elementary School

SCHOOL CHENHANCEM	OICE IENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD)	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	oice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location ID	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,847,000
Total Facilities Budget	\$6,581,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.

SMART Facilities Update By Project

PLANNING Develop &

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Validate Project

Scope

Phase 95% complete

SCHEDULE:	PH:1 Plan PH:2 Hir		PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q4 2015	Q4	2015	Q3 :	1 2016	Q2 2	2017	Q4	2017	Q4 2	1 2018	Q1 2019
Actual	12/8/2015	12/8	3/2015	8/3/	2016							

SCOPE: BUDGET: Roof repair, stucco and waterproof, interior repairs, \$3,346,000 HVAC evaluation, T&B and repair. Replace FB in 4 AHUs and provide dehumidification \$461,000 Fire Alarm \$2,311,000 Fire Sprinklers

FLAG: S

COMMENTS:

Schedule recovery anticipated; allowing Phase 5 to commence on schedule.

SCHOOL CHOICE ENHANCEMENTS

Media Center Improvements

School Choice Enhancements

Phase 5% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q2	2017 Q1	2018 Q1 2018
Actual	11/2015 04,	/2017	

SCOPE: **BUDGET:**

\$100,000

\$363,000

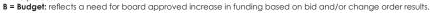
FLAG: S **COMMENTS:**

Permitting for the marquee and delivery anticipated Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget





SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location ID	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,135,056
Total Facilities Budget	\$3,074,056

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge are on order and estimated to be delivered 10/2017. Playground upgrades anticipated permitting 11/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS Phase 80% complete **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete

Q2 2016 Planned Q2 2016 Q1 2017 Q4 2017 Q1 2018 Q1 2019 Q1 2019 4/22/2016 Actual 6/21/2016 1/30/2017

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,336,807 Renovate Restroom (DEFP) \$135,249

\$1,502,000 **HVAC** Improvement

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 70% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q4	2016	Q2	2018 Q2 2018
Actual	11/2015 11/	2016		

SCOPE: BUDGET:

School Choice Enhancements \$100,000 FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,928,000
Total Facilities Budget	\$6,375,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Revised ballot is underway.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM**

Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

RENOVATIONS	Phase 65 % complete
	Thuse 03/8 complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016	Q3	2016	Q1 2	1 2017	Q4 2	1 201 <i>7</i>	Q2	2018	Q3 2	1 2019	Q4 2019
Actual	8/2/2016	9/7	/2016	2/14	1/2017							

SCOPE:	BUDGET:
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center Improvements	\$579,000

Roof repairs, new elevator, remodel mezzanine, \$1,868,000 covered walkway

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor	endor PH:5 Imple		nent PH:6 C		S Complete	
Planned	Q1 2017	Q1	2017	Q1 2	2017	Q3 2	2017	Q4	2017	Q2 2	2018	Q3 2018
Actual	03/2017	3/1	5/2017	3/22	2/2017							

FLAG: S SCOPE: **BUDGET:**

Single Point of Entry \$270,000

COMMENTS:

Project will be assigned to CSMP Contractor with schedule recovery anticipated by Phase 5.



FLAG KEY: S=Schedule B= Budget







Lauderhill 6-12 STEM-MED Magnet School

SCHOOL CH ENHANCEM		ete				
SCHEDULE:	PH:1 Plan/Design	PH:	2 Implement		PH:3 Complete	
Planned	Q1 2016	TBD		TB	D	TBD
Actual	01/2016					
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS: Revised ballot c	ınticipated Q4 2017	

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location ID	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ONS		Phase 5 % compl	lete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2017	Q1 2	018	Q4 2018	Q2 :	1 2019	Q1	2020	Q2 2	2020	Q3 2020
Actual	6/1/2017	8/30/	′2017								
SCOPE:				BUDGET:		FLAG:					
Bldg Envelo	pe Imp. (Roc	of, Windo	w, Ext Wall, etc.)	\$1,235,000		COMMENTS:					
Fire Sprinkle	ers			\$912,000		COMMENTS.					
HVAC Impr	ovement			\$148,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBE	O	Т	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location ID	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$920,000
Total Facilities Budget	\$477,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 2/9/16. Chairs delivered 08/2016. Permits issued for the marquee, installation anticipated 10/2017. (64) TVs for the classrooms were delivered 12/2016. installation estimated 10/2017. Cafeteria sound system delivered 04/2017. New media TV production system is pending delivery.

SMART Facilities Update By Project

TANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	PRIMARY RENOVATIONS Phase 50% complete										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	Q2 2017	Q2	2017	Q1 :	1 2018	Q22	I 2018 (21 2019	Q1	2020	Q1 2020
Actual	4/1/2017	6/2	2/2017								
SCOPE:					BUDGET:		FLAG:				
PE/Athletic	Improvement	S			\$7,000	Г	COMMENTS:				
HVAC Impr	rovements				\$65,000		COMMENTS.				
Music Roor	n Renovation				\$136,000						
Conversion	of Existing Spa	ace to N	Music and/or Ar	t Lab(s) \$169,000						

SCHOOL CHOICE ENHANCEMENTS*

Phase 60% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q1	2016	Q2	2018 Q2 2018
Actual	11/2015 02	/2016		

SCOPE: BUDGET: FLAG:
School Choice Enhancements \$100,000

\$100,000 **COMMENTS:**

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget









Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location ID	1091
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: COMPLETE 03/2017 - Voting complete 11/18/16. Two-way radios delivered 3/6/17; poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017. All items funded by SCEP are delivered and projects complete

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM**

Advertise & Hire

Design Team

DESIGN Prepare Plans &

Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor to Implement

Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2016	Q3	2016	Q1 2	1 201 <i>7</i>	Q4 2	1 201 <i>7</i>	Q1	2018	Q1	1 2019	Q2 2019
Actual	6/17/2016	8/1/	6/2016	2/23	3/2017							

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center Improvements	\$184,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

4		M				
Phase 1	ΙUL	J %	COL	mp	le:	ϵ

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete		
Planned	Q1 2016 Q	1 4 2016	Q1	2017	Q1 2017	
Actual	01/2016 11	/2016	03,	/2017	03/2017	
SCOPE:		RUDGET:	FLAG			

School Choice Enhancements

\$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location ID	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

Develor Validate P	PLANNING Develop & HIRE DESIGN TEAM Validate Project Scope Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE t Final Inspection for Quality Assurance
PRIMARY RENOVATIO	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Ven	dor PH:5 Implement	PH:6 Complete
Planned Actual	Q2 2018	Q3 2018	Q1 2019	Q4 2019	Q2 2020	Q4 2020 Q4 2020
SCOPE:			BUDGET:	FLAG:		
Bldg Envelo	pe Impr. (Roof,) ovements	Window, Ext Wa	\$1,251,000 \$264,000	COMMENTS:		
	n Renovation		\$521,000			
	of Existing Space enovation and E		or Art Lab(s) \$928,000 \$85,000			

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	Tf	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location ID	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,468,200
Total Facilities Budget	\$1,859,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Vendor

Primary Renovation: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Shade structure for the playground was permitted on 6/2017; construction began 09/2017 and is estimated to be complete 10/2017. Media production upgrade delivered 08/2017.

SMART Facilities Update By Project

PLANNING Develop &

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Validate Project

Scope

Phase **90**% complete

SCHEDULE:	CHEDULE: PH:1 Plan PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	plement PH:6 Comple		ete		
Planned	Q1 2016	Q1	2016	Q3	1 2016	Q2 2	201 <i>7</i>	Q4	2017	Q42	2018	Q4 2018
Actual	1/6/2016	3/13	5/2016	9/23	3/2016	5/19	/2017					
SCOPE:					BUDGET:		FLAG:					
					BUDGET:	_	FLAG:					

Design and install 200 LF of covered Canopy at Portable Units #1536P, 1537P, 1538P, 15340P \$77,000

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$862,000

HVAC Improvements \$357,000

Music Room Renovation \$136,000

Conversion of Existing Space to Music and/or Art Lab(s) \$339,000

Art Room Renovation and Equipment \$65,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

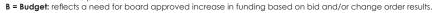
Phase **84**% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2	2016	Q4	1 2017	Q4 2017
Actual	01/2016	06,	/2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location ID	2741
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,122,629
Total Facilities Budget	\$2,741,629

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation - Phase 1: 60% Construction Documents in progress.

Primary Renovation - Phase 2: Project in Designer Procurement.

School Choice Enhancements: Voting complete August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, permitting anticipated 10/2017. Stage sound system and projector delivered and installed January 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

PRIMARY RE - PHASE 1	NOVATIONS		Phase 40 % co	mplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/I	PH:3 Design	PH:4 Hire Ve	endor PH:	5 Implement	PH:6 Cor	nplete
Planned	Q4 2015 Q	4 2015	Q3 2016	Q1 2018	Q2 2018	3 Q2	2019	Q2 2019
Actual	12/8/2015 12	2/8/2015	8/3/2016					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Alarm			etc.) \$1,030,429	COMMENT	S:			
			\$293,695					
ADA Restro	oms & Fire Sprinkler	@ Restrooms	\$955.505					

PRIMARY REI - PHASE 2	NOVATIONS	Phase	50 % complete	e						
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implem	nent	PH:6 Co	mplete
Planned	Q2 2017	Q3 2017	Q3	2017	Q1:	1 2018 (Q4 2018	Q1	2020	Q1 2020
Actual	4/1/2017	6/22/2017								
SCOPE:				BUDGET:		FLAG: S				
HVAC Impro	ovements			\$104,000	Γ	COMMENTS:				
Media Center Improvements			\$258,000		Delay due to neg to Phase 5.	otiations. Workin	g to rego	ain the sch	edule prior	



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Maplewood Elementary School

SCHOOL CH ENHANCEM		Phase 10 %	complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Implem	nent		PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q4	2017	Q4 2017
Actual	11/2015	08/2016				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$	100,000	COMMENTS: Playground upg	grades permitting antic	ipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed





Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location ID	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,155,753
Total Facilities Budget	\$4,718,753

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/5/16. Bookcases delivered 7/2016; Student computers delivered 8/2016; K-2 playground with PIP rubber surfacing anticipated to be permitted 10/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**



CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 55% complete

SCHEDULE:	PH:1 Plan PH:2		PH:2 Hire A/E PH:3 Design			PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete		
Planned	Q3 2015	Q4 20	015	Q3 2	2016	Q4 2	2017 Q	1 2018	Q2 2	1 2019 (22 2019
Actual	9/28/2015	12/8/	/2015	9/23	9/23/2016						

SCOPE: BUDGET: Improvements to or Replacement of building 1 \$683,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$2,238,753 \$531,000 Fire Sprinklers **HVAC** Improvements \$666,000 Music Room Renovation \$136,000 Conversion of Existing Space to Music and/or Art Lab(s) \$169,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q3 2015 Q	4 2015 G	3 2016	Q4 2017	Q1	2018	Q	2 2019	Q2 2019
Actual	9/28/2015 12	2/8/2015 9,	/23/2016						

SCOPE: **BUDGET:** FLAG:

Single Point of Entry \$195,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Margate Elementary School

SCHOOL CH ENHANCEM			P	hase 85 % complete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1	2016	Q1	1 2018	Q1 2018
Actual	11/2015	01/	′2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location ID	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,355,000
Total Facilities Budget	\$8,969,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in review. Single Point of Entry: 30% Design Documents in review.

School Choice Enhancements: Ballot development to start beginning of 2017/2018 school year.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

-3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q3 2016 (Q4 2016	Q1 2	1 201 <i>7</i>	Q4 2	2017	Q4	2018	Q1 2	2020	Q1 2020
Actual	8/22/2016	0/18/2016	4/03	3/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$371,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,412,000
HVAC Improvements	\$1,135,000
Media Center Improvements	\$543,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Art Room Renovation and Equipment	\$85,000
Safety / Security Upgrade	\$57,000

FLAG:

COMMENTS:

Project status was incorrectly reported last time and has been corrected.

SINGLE POINT OF ENTRY

Phase 30% complete

SCHEDULE:	PH:1 Plan	:1 Plan PH:2 Hire A/E PH:3 Desi		PH:4 Hire V	endor PH:5 Imple	ment PH:6 Co	mplete
Planned	Q4 2016	Q4 2016	Q1 2017	Q4 2017	Q4 2018	Q3 2019	Q3 2019
Actual	10/18/2016	10/18/2016	3/23/2017				

SCOPE:

Single Point of Entry

BUDGET: \$60,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Margate Middle School

SCHOOL CH ENHANCEM		lete				
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q4 2016	TBD		Т	I BD	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location ID	3011
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$11,937,805
Total Facilities Budget	\$10,207,805

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDO Hire Vendor to Implement Improvemen	r nt Ve	IMPLEMENT IMPROVEMENTS endor Implement Improvements	CLOSE COM Final Inspe Quality A	EOUT/ PLETE ection for		
PRIMARY RENOVATIO	Pho	ase 10% complete								
SCHEDULE:	JLE: PH:1 Plan PH:2 Hire A/E		A/E PH:3 Design	PH:4 Hire Ve	endor	PH:5 Implement	PH:6 Co	mplete		
Planned	Q4 2017	Q4 2017	Q2 2018	Q1 2019	Q4	2019 G	22 2021	Q2 202		
Actual	9/1/2017									
SCOPE:			BUDGET:	FLAG:						
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	all, etc.) \$2,773,000	COMMENT	· ·					
HVAC Impr	ovements		\$5,604,000	COMMENT	J.					
Music Room Renovation			\$713,000							
Art Room Renovation and Equipment			\$110,000							
Install Fire Alarm			\$907,805							

ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018	TBD	TE	i BD TBC
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location ID	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,816,000
Total Facilities Budget	\$10,681,496

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2018 C	22 2018	Q1:	1 2019	Q3 2	2019	ا 21	2020	Q3 2	2020	Q4 2020	
Actual												

SCOPE: **BUDGET:**

\$917,000 Improvements to or Replacement of building 6 \$253,000 Improvements to or Replacement of building 4 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,537,000 \$444,000 **HVAC** Improvements

FLAG:

COMMENTS:

SINGLE POINT

	Phase 100% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Compl	ete	
Planned	N/A N	1/A N	 /A	1/A 1	\/A	V/A	N/A	
Actual	N/A	√A N	I/A N	1/A	N/A N/A	N/A	N/A	

SCOPE: BUDGET: FLAG:

Single Point of Entry

\$195,000

COMMENTS: Complete Prior.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



10007



Mary M. Bethune Elementary School

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD)	TE	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,820,417
Total Facilities Budget	\$12,009,921

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

PH:1 Plan

PRIMARY RENOVATIONS

SCHEDULE:

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

PH:3 Design

HIRE VENDOR Hire Vendor to Implement Improvements

PH:4 Hire Vendor

IMPLEMENT IMPROVEMENTS

Vendor Implement **Improvements**

PH:5 Implement

Q2 2019

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PH:6 Complete

Q2 2020

Q1 2020

Planned	Q2 2017	Q2 2017	Q4 2017	Q4 2018
Actual	3/14/2017	5/19/2017		
SCOPE:			BUDGET:	FLAG:
Improvem	ents to or Replo	cement of building 1	\$635,000	COMMI
Electrical I	mprovements		\$1,182,000	
Bldg Envel	ope Impr. (Root	tc.) \$2, 359,000		
Fire Sprinkl	ers		\$1,133,000	

PH:2 Hire A/E

Phase 98% complete

HVAC Improvements	\$3,130,000
Media Center Improvements	\$469,000
Safety / Security Upgrade	\$417,000
STEM Lab Improvements	\$1.577.000

ENTS:



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



McArthur High School

SCHEDULE:	PH:1 Plan	PH:2 H	lire A/E	PH:3 Design	PH:	4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N/A	1	1/A	N/A	N	/A	N//	A N/
Actual	N/A	N/A	١	I/A	N/A	N,	/A	N//	A N/
SCOPE:				BUDGET:	FL	AG:			
Single Point	of Entry			\$540,000	С	OMMENTS: Co	mplete Prior.		
SCHOOL CH									
SCHOOL CH ENHANCEM									
ENHANCEM		sign	PH:2	Implement			PH:3 Complete		
SCHEDULE:	ENTS*	sign	PH:2	Implement		TE	PH:3 Complete		TE
SCHEDULE: Planned	PH:1 Plan/Des	sign		Implement		TE	-		TE
	PH:1 Plan/Des	sign		Implement BUDGET:		TE F LAG :	-		TE
SCHEDULE: Planned Actual SCOPE:	PH:1 Plan/Des						-		TE

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location ID	0841
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,713,000
Total Facilities Budget	\$1,395,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Site visit for the playground upgrades with multiple vendors held July 24, 2017. Presentations complete by multiple vendors 09/2017. Evaluation and selection to be completed 10/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	INS		Phase 50 % co	mplet	е		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016 Q4	2016 Q2	2 2017	Q4 :	I 2017 Q3	3 2018 Q2	2 2019 Q2 2019
Actual	12/19/2016 12/	(19/2016 6/9	9/2017				
SCOPE:			BUDGET:		FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$978			\$978,000		COMMENTS:		
HVAC Improvements			\$317,000				

SCHOOL CHO ENHANCEM	Phase 10% compl	lete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Ir	mplement		PH:3 Complete	
Planned	Q4 2016	TBD		TE	I BD	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





McNicol Middle School

1602 \$ 27 AVENUE, HOLLYWOOD 33020

Location ID	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,843,000
Total Facilities Budget	\$1,678,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in 10/2016. Pass through and Epson equipment installed 6/15/17. Chairs are on order and anticipated to be delivered 10/2017; once delivered, the projects will be complete.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope



HIRE
DESIGN TEAM
Advertise & Hire
Design Team



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2017	Q1	2017	Q2 2	2017	Q4 2	2017	Q2	2018	Q2 2	2019	Q2 2019
Actual	1/13/2017	1/1;	3/2017	4/20)/2017							

SCOPE: BUDGET: FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$276,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$322,000

COMMENTS	

SINGLE POINT OF ENTRY

Phase **90**% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	I	PH:5 Implement		PH:6 Compl	ete
Planned	Q4 2016	Q4 2016	Q1 2	2017	Q2	2017	Q3	1 2017	Q2 2	2018	Q2 2018
Actual	10/18/2016	10/18/2016	3/23	3/2017	4/2	0/2017					

SCOPE:

BUDGET:

FLAG: S

Single Point of Entry

\$233,000

COMMENTS:

Project status was incorrectly reported last time and has been corrected. Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

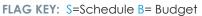
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



McNicol Middle School

SCHOOL CH ENHANCEM						
SCHEDULE:	LE: PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4	2015	Q3 :	2017	Q3 2017
Actual	11/2015	12/	2015			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Completion ar	nticipated early Q4 2017.		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.











Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location ID	0761
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,434,000
Total Facilities Budget	\$1,161,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

Hire Vendor to Implement Improvements **-5**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase 50	0 % complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q2 2018	Q3 2018	Q1 2019	Q3	1 2019 Q	1 2020	Q2 2	2020	Q2 2020
Actual	8/1/2017								
SCOPE:			BUDGET	F	AG:				
Electrical In	nprovements		\$333,000		COMMENTS:				
Bldg Envelo	pe Impr. (Roof,	Window, Ext Wall	, etc.) \$134,000						
Fire Sprinkle	ers		\$462,000	_					
HVAC Impr	ovements		\$132,000						

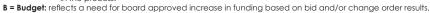
SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TB	D	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location ID	4772
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	NS	Phase 30 %	complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Desi	gn	PH:4 Hire V	endor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q3 2017	Q4 2017	Q3 2018	Q.	1 2019	Q3	2019	Q2 :	1 2020	Q2 202
Actual	5/1/2017	7/20/2017								
SCOPE:			BUDG	ET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	f, Window, Ext Wall,	etc.) \$1,295,0	000	COMMENT	rs:				
Fire Alarm			\$50,0	000						
HVAC Impro	ovements		\$1,221,0	000						
Conversion	of Existing Spa	ce to Music and/or	Art Lab(s) \$284,0	000						
Art Room Re	enovation and	d Equipment	\$85,0	000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2	mplement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location ID	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,271,000
Total Facilities Budget	\$3,898,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered 08/2017. Cafeteria sound system on order and anticipated to be delivered Q4 2017. Marquee permitting anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE DESIGN TEAM Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release

to contractor/vendor

HIRE VENDOR Hire Vendor

to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A	Æ	PH:3 Design		PH:4 Hire Ve	endor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	Q1 2016	Q2	2016	Q4 2	2016	Q3 2	1 201 <i>7</i>	Q1	2018	Q12	1 2019	Q1 2019
Actual	3/9/2016	5/17	7/2016	12/1	3/2016							

FLAG: S **SCOPE**: **BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

\$855,000 \$2,943,000 **COMMENTS:**

Schedule recovery anticipated allowing Phase 5 to commence on time.

School Choice Enhancements

Phase 38% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q2	2017 Q2	1 2018 Q2 2018
Actual	11/2015 05	/2017	

SCOPE: BUDGET:

FLAG: S

\$100,000

COMMENTS:

Proposals due Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location ID	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$13,214,000
Total Facilities Budget	\$11,947,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team DESIGN
Prepare Plans &
Drawings to release

to contractor/vendor

4 —

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	PH:6 C	PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1 :	1 2018	Q4 2	1 2018	Q3 2	2019 Q2	2020	Q2 2020	
Actual	4/1/2017	6/22/2017									

SCOPE:	BUDGET:
Electrical Improvements	\$792,000
Bldg Envelope Impr. (roof, Window, Ext Wall, etc.)	\$966,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center Improvements	\$870,000
Music Room Renovation	\$713,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
STEM Lab Improvements	\$844,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase **70**% complete

SCHEDULE:	PH:1 Plan PH:		PH:2 Hire A/E PH:3		PH:3 Design	PH:4 Hire Vendor		PH:5 Implement			PH:6 Complete	
Planned	Q4 2016	Q4	2016	Q4	2016	Q1	2017	Q3	2017	Q3 :	1 2017	Q4 2017
Actual	10/7/2016	10/	10/2016	10/	19/2016	1/1	8/2017	7/2	4/2017			

SCOPE: BUDGET: FLAG: \$

Single Point of Entry \$540,000

COMMENTS: Working to regain schedule during Q4 2017.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Miramar High School

TRACK Phase 10% complete										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen	t	PH:6 Complete	
Planned	Q4 2015	N/A	N/A		N/A	Q2	2017	Q3 2	017 Q4	2017
Actual	9/30/2015	N/A	N/A		N/A	6/8	/2017			
SCOPE:				BUDGET:		FLAG: S				
Track Resurfacing			\$300,000	COMMENTS: Schedule recovery anticip				ated during Q4 2	017.	

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q4 2017	TBD		TE	TBD	
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location ID	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,015,000
Total Facilities Budget	\$1,820,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. PE equipment on order.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Phase 50 9	% complet	е					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	PH:3 Desi	ın	PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Co	mplete	
Planned	Q4 2016 Q4	2016	Q2 2017	Q4	1 201 <i>7</i>	3 2018	Q2 2	2019	Q2 2019	
Actual	12/19/2016 12/	19/2016	6/20/2017							
SCOPE:			BUDG	ET: F	LAG:					
Bldg Envelo	pe Impr. (Roof, Wind	low, Ext Wall, e	etc.) \$963,0	00	COMMENTS:					
Fire Sprinklers \$225,000				00						
HVAC Improvements \$357,000				00						
Media Cen	ter Improvements		\$175,0	00						

SCHOOL CHOICE ENHANCEMENTS* Phase 85% complete **SCHEDULE**: PH:1 Plan/Design **PH:2 Implement** PH:3 Complete Q4 2017 Planned Q4 2016 Q1 2017 Q4 2017 Actual 11/2016 02/2017

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location ID	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,959,000
Total Facilities Budget	\$2,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR**

Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2018	Q3	2018	Q1 2	2019	Q4 2	2019	ا 22 ئ	2020	ا 24 کچ	020	Q4 2020
Actual												

SCOPE: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,799,000 **HVAC** Improvements

\$425,000

COMMENTS:

TRACK

INACK						Phase 25 % complete	e		
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	I N/A	Q1 2	1 2017	N/A	Q4	2017 G	1 20	18 Q1 2018
Actual	N/A	N/A	3/23	3/2017	N/A				

BUDGET: FLAG: SCOPE:

Track Resurfacing

\$300,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



Monarch High School

SCHOOL CH	OICE ENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TE	BD	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Morrow Elementary School

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location ID	2691
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,757,623
Total Facilities Budget	\$2,546,623

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 30% Design Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/2/16. Projector delivered on 3/2017. Cafeteria sound system completed on 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**



COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 25% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete			
Planned	Q2 2017	Q2 :	2017	7 Q3 2011			Q2 2	2018	Q3	2018	Q3 2	2019	Q4 2019
Actual	6/16/2017	6/27	7/2017	8/17	/2017	7							

SCOPE:	BUDGEI:
ADA Stage Lift (DEFP)	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,000
HVAC Improvements	\$211,000
Media Center Improvements	\$207,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A N/A	I A N/	i A N,	I /A N	/A N/A	N/A	
Actual	N/A N/A	N/	A N/	'A N	/A N/A	N/A	

SCOPE: **BUDGET:**

Single Point of Entry

\$60,000

FLAG:

COMMENTS:

Completed prior.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Morrow Elementary School

SCHOOL CH ENHANCEM	OICE ENTS*		Phase 78 % co	mplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4:	1 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMME	NTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location ID	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

Develop & DESIG Validate Project Advert		HIR DESIGN Advertise Design	TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete
Planned Actual	Q2 2018	Q3	2018		2019	Q4 :			'	Q4 2	2020 Q4 202
SCOPE: Bldg Envelo		oof, Windo	ow, Ext Wa	II, etc.)	\$3,276,000 \$278,000	Г	FLAG: COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*

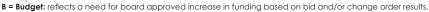
SCHEDULE:	PH:1 Plan/Design	PH:2 I	mplement		PH:3 Complete	
Planned	Q4 2017	TBD		TI	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location ID	0881
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,754,000
Total Facilities Budget	\$2,342,000

*NOTE This awarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed on 6/2016. Permits issued for the marquee, installation anticipated 10/2017. Permitting for outdoor classroom anticipated 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

to contractor/vendor

Prepare Plans & Drawings to release

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase **75**% complete

SCHEDULE:	PH:1 Plan PH:2 Hire A/E			PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete		
Planned	Q1 2016	Q2	2016	Q1 2	1 201 <i>7</i>	Q4 2	1 201 <i>7</i>	Q1	2018	Q1:	1 2019	Q2 2019
Actual	1/14/2016	5/3	/2016	1/18	3/2017							

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,105,000

HVAC Improvements \$1,137,000 FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	 /A Q2	1 2018 Q2 2018
Actual	11/2015 N	/A	

SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements**

\$100,000

COMMENTS:

Playground and marquee permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location ID	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Undate By Project

PLANNII Develop Validate P Scope	o & DES roject Adv	HIRE DESIGN TEAM Advertise & Hire Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	Phase 10	% complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implem	ent	PH:6 Cor	nplete
Planned Actual	Q1 2018 9/1/2017	Q2 2018	Q1 :	2019	Q3 2	019	Q2	2020	Q3 2	2020	Q3 202
SCOPE:	77172017			BUDGET:	F	LAG:					
Bldg Envelo	pe Impr. (Roof, W	indow, Ext Wa	II, etc.)	\$559,000		COMMENTS:					
Electrical Im	provements			\$434,000	COMMENTS.						
ire Alarm				\$294,000							
ire Sprinkle	rs			\$10,000							
HVAC Improvements \$364,000											
Media Center Improvements \$198,000											

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	I BD	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process









Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location ID	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,695,000
Total Facilities Budget	\$2,210,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: COMPLETE 05/2017 - Document Cameras and 275 student laptops were delivered 9/2016. PIP rubber surfacing replacement approved for students' use on 12/15/16. Two-way radios delivered 05/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT MPROVEMEN

IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 90% complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendo	or PH:5 Implemen	nt PH:6 Complete			
Planned	Q2 2017 Q2	2 2017 G	21 2018	Q3 2018	Q1 2019	Q1 2020 Q1 2020			
Actual	4/6/2017 4/	20/2017							
SCOPE:			BUDGET:	FLAG:					
Bldg Envelo	ope Impr. (Roof, Wind	dow, Ext Wall, etc.)	\$496,000	COMMENTS:					
HVAC Improvements			\$1,320,000						
Media Center Improvements			\$294,000						
	,								

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	N/A	Q2	2017	Q2 2017
Actual	11/2015	N/A	05/	2017	05/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location ID	0521
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,807,000
Total Facilities Budget	\$2,438,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm prior to the anticipated start date.

Single Point of Entry: Included in the Primary Renovation.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

0

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	PRIMARY RENOVATIONS Phase 5% complete										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Impl	ement	PH:6 Com	nplete
Planned	Q1 2018	Q2 2	2018	Q4 2018	Q3	1 2019	Q	1 2020	Q2 2	1 2020	Q3 2020
Actual	6/1/2017	8/30	/2017								
SCOPE:				BUDGET	:	FLAG:					
Bldg Envelo	pe Impr. (Roc	f, Windo	w, Ext Wall, etc	\$1,263,000		COMMENTS	•				
Fire Sprinkle	rs			\$18,000							
HVAC Improvements \$997,000				Single Point of Entry scope has been included with the Primary Renovations.							
Single Point of Entry			\$60,000)	Tilliary RCI	io v and	/I IJ.				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017 TE	TBD TB	D TBD
Actual			

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000 COMMENTS:





FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location ID	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,421,617
Total Facilities Budget	\$2,066,617

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.

SMART Facilities Update By Project

PLANNING Develop & HIRE

DESIGN

CLOSEOUT/

Validate Project Scope

DESIGN TEAM Advertise & Hire Design Team

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2017	Q2	2017	Q2 2	1 2017	Q4 2	1 201 <i>7</i>	Q3	2018	Q3 2	1 2019	Q3 2019
Actual	3/15/2017	4/3	/2017	4/27	7/2017							

SCOPE: BUDGET:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$942,000 \$324,000 Fire Sprinklers

HVAC Improvements \$667,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete SCHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement

Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q1 2018	Q1 2018
Actual	12/1/2016	12/1/2016	1/11/2017	4/20/2017			

BUDGET: FLAG: S **SCOPE:**

Remodel reception area incl. millwork, addition of one new door and relocation of electrical fixtures and exit signs.

\$33,617

COMMENTS:

Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





PH:6 Complete



North Fork Elementary School

SCHOOL CHOICE ENHANCEMENTS* Phase 50% complete								
SCHEDULE:	PH:1 Plan/Design	PH	d:2 Implement		PH:3 Complete			
Planned	Q1 2015 TBD			TBD				
Actual	11/2015							
SCOPE:			BUDGET:	FLAG: S				
School Choice Enhancements			\$100,000	COMMENTS: Schedule affected due to re-evaluation of scope vinput from school community.				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







North Lauderdale Pre K-8

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2231
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,840,000
Total Facilities Budget	\$1,536,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending renovation completion in the Media Center. Marquee is in design. Coordinating proposals for a new sound system.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCOPE:

Phase 50% complete

BUDGET:

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q4 2016	Q4	2016	Q1:	1 2017	Q4 2	1 201 <i>7</i>	Q2	2018	Q2 2	1 2019	Q2 2019
Actual	12/14/2016	12/	14/2016	3/20	0/2017							

JCOI E.	DODOLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$78,000
Fire Alarm	\$294,000
Fire Sprinklers	\$795,000
HVAC Improvements	\$120,000
Media Center Improvements	\$149,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	14 2016 Q	2 2018 Q2 2018
Actual	11/2015	2/2016	

SCOPE: **BUDGET:** FLAG: S

School Choice Enhancements \$100,000

COMMENTS:

Additional proposals and permitting for the marquee are due Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location ID	0041
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,856,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation 60% Construction Documents in progress.

Single Point of Entry 30% Design Documents in progress.

School Choice Enhancements: Voting complete 6/5/17. Printers delivered 6/28/17. Laptop computers, Recordex (3), window blinds, main office furniture delivered 08/2017. Murals anticipated completion 12/2017.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** Develop & **DESIGN TEAM** Hire Vendor **IMPROVEMENTS** Prepare Plans & Validate Project Advertise & Hire Drawings to release to Implement Vendor Implement Scope Design Team to contractor/vendor Improvements Improvements PRIMARY RENOVATIONS Phase 40% complete HEDILLE: BU-1

2CHEDOLE:	PH: I Plan	PH:2 HIre A/E	PH:3 Design		PH:4 Hire Vendoi		PH:5 implement		PH:6 Compi	ете
Planned	Q4 2016	Q4 2016	Q2 2017	Q4	1 201 <i>7</i>	Q3	2018	Q2 2	2019	Q2 2019
Actual	11/28/2016	11/28/2016	6/15/2017							

FLAG: **SCOPE: BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$948,000

HVAC Improvements \$748,000 **COMMENTS:**

SINGLE POINT OF ENTRY Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design	gn PH:4 Hir	e Vendor PH:5 Imple	ement PH:6 C	Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019	Q2 2019
Actual	11/28/2016	11/28/2016	6/15/2017				

SCOPE: BUDGET: FLAG:

Single Point of Entry \$60,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



CLOSEOUT/

COMPLETE

Final Inspection for

Quality Assurance



North Side Elementary School

SCHOOL CH ENHANCEM			Phase 90 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2017		Q3 2017		Q3 2017
Actual	12/2016	06/2	017			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Completion a		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location ID	1241
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$15,811,000
Total Facilities Budget	\$14,526,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Design phase is complete and vendor is on board. In process of initiating Phase 5 - implementation of improvements.

School Choice Enhancements: Voting complete 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE TEAM

DESIGN Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q3 2015	Q2	2016	Q4 2	2016	Q2 2	2017	ا 12	2018	Q1 2	2019	Q1 2019
Actual	9/28/2015	5/3/	′2016	10/9	7/2016							

SCOPE:	BUDGET:
ADA renovation related to educational adequacy	\$284,000
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab Improvements	\$2,727,000

FLAG: S

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT **OF ENTRY**

Phase 100% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	dor	PH:5 Impleme	nt	PH:6 Comp	olete
Planned	Q4 2016	Q4	2016	Q4 2	2016	Q2 2	2017	Q3	2017	Q2 2	1 2018	Q2 2018
Actual	10/5/2016	10/3	5/2016	12/1	2/2016	6/8/	2017					

SCOPE: Single Point of Entry **BUDGET:**

FLAG:

\$540,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Northeast High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 75 % co	mplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 :	2016		Q1 2018	Q1 2018
Actual	11/2015	05/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMME	NTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location ID	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,375,000
Total Facilities Budget	\$2,043,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in planned phase.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

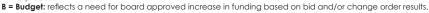
PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team		DESIGN Prepare Plans & Drawings to release to contractor/vendor		t	HIRE VENDOR Hire Vendor to Implement Improvements		MPLEMENT PROVEMENTS dor Implement provements	CLOSE COMI Final Inspe Quality As	COUT/ PLETE ection for
PRIMARY RENOVATION SCHEDULE:	NS PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or PH	1:5 Implement	PH:6 Co	mplete
Planned Actual	Q1 2018	Q2 2	2018	Q1	2019	Q3 2	019	Q2 202	20 G	23 2020	Q4 2020
SCOPE: Bldg Envelo	pe Impr. (R	oof, Windo	w, Ext Wa	l, etc.)	BUDGET: \$678,000		LAG:				
HVAC Impre	ovements				\$1,070,000		COMMENTS:				

SINGLE POIN OF ENTRY		50 % complete								
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 De	esign	PH:4 Hire Ven	dor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q4 2016	Q2 2018	Q1 2019	Q3 2	1 2019	Q2	2020	Q1 2	1 2021	Q1 202
Actual	10/2016									
SCOPE:			BUE	OGET:	FLAG:					
Single Point	of Entry		\$195	5,000	COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Nova Blanche Forman Elementary School

SCHOOL CH ENHANCEM	OICE JENTS*					
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD)	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and







Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location ID	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,520,000
Total Facilities Budget	\$1,326,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

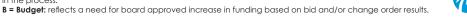
)———	2			(3)	4		5	6	
Validate Project Adv		HIRE DESIGN TEAM Advertise & Hire Design Team		Prep Drawi	DESIGN pare Plans & ngs to release tractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	ons									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design	PH:4 Hire V	endor	PH:5 Implement	PH:6 Complete	
Planned	Q2 2018	Q3	2018	Q2	2019	Q3 2019	Q	2 2020 G	Q3 2020 Q3 202	
Actual										
SCOPE:					BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	l, etc.)	\$99,000	COMMENT	rg.			
Electrical In	nprovemen	ts			\$347,000	COMMENT	١٠.			
Fire Alarm					\$294,000					
Media Cen	iter Improve	ments			\$291,000					

SINGLE POIN OF ENTRY	NT			Pha	Phase 90 % complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:	4 Hire Vendor	PH:5 Implement	PH:6 Complete				
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2017	Q4	2017 Q4	2017 Q4 2017				
Actual	11/7/2016	11/21/2016	1/11/2017	3/31/201	7						
SCOPE:			BUDGET:	FLAG	; :						
Single Point	of Entry		\$195,000	CO	MMENTS:						



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



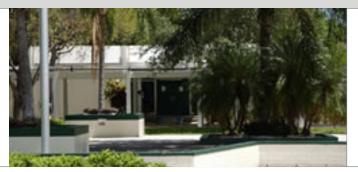


Nova Dwight D. Eisenhower Elementary School

SCHOOL CH ENHANCEN						
SCHEDULE:	PH:1 Plan/Design	PH	d:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Nova High School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$21,216,000
Total Facilities Budget	\$19,933,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

Single Point of Entry: Design Development Documents in review.

School Choice Enhancements: COMPLETE 04/2017. Voting complete 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement on order. Scoreboards were installed in October 2016. Active Hubs were delivered as the last item.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE DESIGN TEAM

Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

DUDCET.

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q2 2016	Q3 :	2016	Q1 2	2017	Q1 :	1 2018 (Q3	2018	Q3 2	019	Q4 2019
Actual	6/27/2016	7/2	3/2016	2/23	3/2017							

SCOPE:	BUDGEI:
Electrical Improvements	\$2,642,000
Bldg Envelope Impr. (Roof, Window. Ext Wall, etc.)	\$3,544,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center Improvements	\$543,000
Muisc Room Improvements	\$713,000
Art Room Renovation and Equipment	\$110,000
Safety / Security Upgrade	\$570,000
STEM Lab Improvement	\$1,689,000

FLAG:

COMMENTS:

SINGLE POINT

Phase 20% complete

SCHEDULE:	PH:1 Plan	F	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q2 2016	Q3 20	016	Q1 2	2017	Q12	I 2018	Q3	2018	Q3 2	2019	Q4 2019
Actual	6/27/2016	7/26/	2016	2/23	8/2017							

SCOPE: BUDGET: FLAG:

Single Point of Entry

\$270,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



Nova High School

SCHOOL CH ENHANCEM						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q3 2	2016	Q2:	1 2017	Q2 2017
Actual	01/2016	09/2	016	04/	04/2017	
SCOPE: School Choice Enhancements		BUDG		FLAG:		
			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Nova Middle School

3600 COLLEGE AVENUE, DAVIE 33314

Location ID	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,018,000
Total Facilities Budget	\$3,605,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Scope Validation in progress.

School Choice Enhancements: Voting complete and results received 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered 08/2017. PO issued for the Broadcasting system to be delivered 10/2017.

SMART Facilities Update By Project

-0					3		4				6	
PLANNII Develop Validate P Scope	o & roject	& DESIGN TEAM ject Advertise & Hire D		Prepa Drawing	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS			P	hase 15 % cor	nplete						
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complet	e
Planned	Q4 2016	Q1	2017	Q4 2	017	Q2 2	2018	Q4	2018	Q4 2	019	ا 4 2019 کچ
Actual	11/18/201	3/1	3/2017	8/28,	/2017							
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Wind	ow, Ext Wal	l, etc.)	\$1,487,000		COMMENTS:					
Fire Sprinkle	rs				\$903,000							
HVAC Impre	ovements				\$746,000							
Conversion	of existing s	pace to I	Music and/	or Art Lab(s)	\$284,000							
Art Room R	enovation c	ınd Equip	ment		\$85,000							

SCHOOL CHOICE ENHANCEMENTS*

Phase 90% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement			PH:3 Complete	
Planned	Q4 2016	Q4 :	1 2016		Q3	2017	Q3 2017
Actual	12/2016	05/2	2017				
SCOPE:			BUDGET:	FLAG: S			

School Choice Enhancements \$100,000

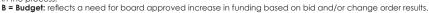
COMMENTS: Completion anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location ID	0031
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,479,000
Total Facilities Budget	\$3,161,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Voting complete 5/23/17. Pour in Place rubber to replace the sand in the 3-5 play area is anticipated to be complete 10/2017. Coordinating proposals for the media center upgrade.

SMART Facilities Undate By Project

SMAKI	raciiiii	es opadie c	by Froject								
PLANNII Develop Validate Pl Scope	p & DESIGN TEAM Project Advertise & Hire		DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance					
PRIMARY RENOVATIO	NS		Phase 5 % com	plete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Design	PH:4 Hire Vend	or PH:5 Implement	PH:6 Complete					
Planned Actual	Q4 2016 11/18/2016	Q1 2017 3/13/2017	Q4 2017 8/30/2017	Q2 2018	Q4 2018	Q4 2019 Q4 201					
SCOPE:			BUDGET:	FLAG:							
Bldg Envelo	pe Impr. (Ro	of, Window, Ext Wall	, etc.) \$975,000	COMMENTS:							
Electrical Im	provements		\$845,000								
Fire Alarm			\$50,000								
HVAC Impro	ovement		\$1,191,000								
SCHOOL CH	OICE ENTS*		Phase 10 % complete								
SCHEDULE:	PH:1 Plan/[Design	PH:2 Implement		PH:3 Complete						
Planned	Q4 2016	G	22 2017		Q4 2017	Q4 201					
Actual	12/2016	0	5/2017								
SCOPE:			BUDGET:	FLAG:							
School Cho	ice Enhance	ements	\$100,000	COMMENT	ne.						

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location ID	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,058,000
Total Facilities Budget	\$3,766,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Project in Construction Closeout.

School Choice Enhancements: COMPLETE 8/9/2017. Voting complete 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits were delivered between Aug. and Sept. 2016. iPad tablets received 10/2016. Music equipment are pending revised quotes. Recordex received 08/2017.

SMART Facilities Update By Project

U
PLANNING
Develop &
Validate Project
Scope



DESIGN TEAM Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Impl	ement	PH:6 Com	plete
Planned	Q1 2016	Q2 :	2016	Q4 2	2016	Q3 2	2017 Q	1 2018	Q1 2	1 2019	Q1 2019
Actual	3/9/2016	5/17	7/2016	11/2	29/2016						

SCOPE:	BUDGET:	FLAG: S

\$1,214,000
\$946,000
\$252,000
\$1,026,000

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SINGLE POINT OF ENTRY

Media Center Improvements

Phase **99%** complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen		PH:6 Comple	ete
Planned	N/A Q	2 2016	Q4 2016	Q3 2	1 201 <i>7</i> Q	1 2018	Q4 2	2018	Q4 2018
Actual	N/A 5/	17/2016	11/29/2016	12/1	9/2017 3/	/7/2017			

FLAG: **SCOPE**: **BUDGET:**

Single Point of Entry

\$168,000

\$60,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Oakridge Elementary School

SCHOOL CH ENHANCEM	OICE JENTS*				Pho	ase 100 % complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2	2016	Q3 :	1 201 <i>7</i>	Q3 2017
Actual	11/2015	06/2	016	08/2	2017	08/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and





Olsen Middle School

330 SE 11 TERRACE, DANIA BEACH 33004

Location ID	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,830,000
Total Facilities Budget	\$7,406,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Undate By Project

3MAKI	Facilit	ies up	aare	By Proje	3CT							
-0					3		4				6	
PLANNII Develop Validate Pi Scope	o & roject	DESIGN Advertise Design	I TEAM e & Hire	Prepa Drawin	DESIGN are Plans & gs to release actor/vendor	t	HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection f Quality Assurance	
PRIMARY RENOVATIO	ons				Phase 5 % com	nplete						
SCHEDULE:	PH:1 Plan		PH:2 Hire	: A/E	RH:3 Design		PH:4 Hire Vend	or	PH:5 Implement		PH:6 Complete	,
Planned	Q1 2017	Q1	2017	Q4 2	2017	Q2 2	2018	Q1	2019	Q2 2	1 2020 Q2	2 2020
Actual	3/1/2017	3/2	8/2017	9/26	/2017							
SCOPE:					BUDGET:	ı	FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wo	all, etc.)	\$3,129,000		COMMENTS:					
Electrical Im	nprovemen	ts			\$268,000							

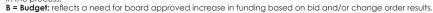
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center Improvements	\$203,000
Safety/Security Upgrade	\$206,000

SINGLE POINT OF ENTRY Phase 90% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement	人	PH:6 Cor	nplete
Planned	Q3 2016	Q3 2	2016	Q4 2	2016	Q1 :	1 201 <i>7</i>	Q3	2017	Q12	1 2018	Q1 2018
Actual	9/29/2016	9/30	/2016	10/1	9/2016	1/18	3/2017	7/2	4/2017			
SCOPE:					BUDGET:		FLAG:					
Sinale Point	of Entry				\$233,000		COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Olsen Middle School

SCHOOL CH ENHANCEM	OICE JENTS* Phase 10% compl	ete				
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TB	SD .	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000 COMMENTS:			

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location ID	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$432,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: N/A

School Choice Enhancements: Voting complete 9/22/16. Laptops, carts delivered 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed. Marquee permitting anticipated Q4 2017.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2 HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

SCHOOL CHOICE ENHANCEMENTS*

Phase **55**% complete

			Г	ridse 33/8 complete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2	2016	Q2	2 2018	Q2 2018
Actual	11/2015	09/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Schedule affecte school communi	ed due to re-evaluation v	with input from	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location ID	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

			, ,				
PLANNII Develop Validate P	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vende		HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	NS	Phase 75	% complete			·	,
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	1	PH:4 Hire Vendo	r PH:5 Implement	PH:6 Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q:	3 2018	Q1 2019	Q1 2020 Q1 202
Actual	4/6/2017	4/20/2017					
SCOPE:			BUDGE	Г:	FLAG:		
ADA Restro	oms (DEFP)		\$745,00	0	COMMENTS:		
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	ıll, etc.) \$813,00	0			
Fire Alarm			\$293,00	0			
Fire Sprinkle	rs		\$11,00	0			
HVAC Impro	ovements		\$1,059,00	0			

Media Center Improvements

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	BD	TE	I BD	TBD
Actual	11/2015				
SCOPE:		BUDGET:	FLAG: S		

\$255,000

School Choice Enhancements \$100,000

COMMENTS:

Schedule affected due to re-evaluation of scope with input from school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.







Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location ID	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,650,000
Total Facilities Budget	\$2,312,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in review.

School Choice Enhancements: Meeting held with Principal on 7/6/17. Principal will start the process beginning of the school year 2017/2018 with her staff. Ballot development in progress.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project







CLOSEOUT/

Scope

DESIGN TEAM Advertise & Hire Design Team

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Com	plete
Planned	Q4 2016	Q4	2016	Q1 :	1 2017	Q3 2	201 <i>7</i>	Q2	2018	Q1	1 2019	Q2 2019
Actual	11/7/2016	11/	7/2016	1/13	3/2017							

SCOPE: **BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,572,000

HVAC Improvements \$640,000

COMMENTS:

Gi Va]qq]cb XY UmY X Xi Y hc \i ff]WUbY]a dUWhhc XYq][b' Wcbgi `hUbhg`cZZ]WY`cdYfUh]cb/Kcf_]b['hc'fY[U]b'gW\YXi `Y` df]cf'hc'D\UgY')

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD	TE	BD	TBD
Actual	12/2016				
SCOPE:		BUDGET:	FLAG:		
School Cho	ice Enhancements	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location ID	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNII Develop Validate Pr Scope	o & roject	DESIGN Advertis Design	RE I TEAM e & Hire	Prepa Drawin	DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENTS IMPROVEMENTS endor Implement Improvements	CLO: COM Final Insp	SEOUT/ MPLETE Dection for Assurance
PRIMARY RENOVATIO	Ph	ase 50 % ('				I		I		
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement	PH:6 C	omplete
Planned	Q1 2018	Q2	2018	Q1 2	2019	Q3 :	2019	Q1	2020	23 2020	Q3 2020
Actual	8/1/2017										
SCOPE:					BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (R	oof, Wind	ow, Ext Wa	II, etc.)	\$914,000	Γ	COMMENTS:				
Fire Sprinkle	rs				\$540,000		COMMENTS.				
HVAC Impro	ovements				\$2,201,000						
Media Cen	ter Improve	ment			\$297,000	L					

SCHOOL CHOICE ENHANCEMENTS*

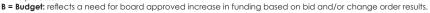
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned Q4 2018		TBD		TB	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	School Choice Enhancements		\$100,000			
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location ID	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,534,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNIN Develop Validate Pr	& roject	HIR DESIGN Advertise	TEAM & Hire	Prepa Drawin	DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
Scope PRIMARY RENOVATIO		Design ⁻			acioi/veriaoi	ı	прочетнениз		improvements	•	Quality Assorance
KENOVAIIO	N3		Phase 5 %	complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete
Planned	Q4 2017	Q1 2	2018	Q4 2	2018	Q12	1 2019	Q4	2019	Q3 2	1 2020 Q3 20:
Actual	6/1/2017	8/30	/2017								
SCOPE:					BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Ro	oof, Windo	w, Ext Wa	l, etc.)	\$1,237,000	Г	COMMENTS:				
HVAC Improvements			\$197,000		COMMENTS.						

SCHOOL CHOICE ENHANCEMENTS*

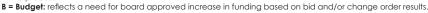
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location ID	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 6/9/16. New K-2 & 3-5 playground structures drawings are being revised for re-submittal after review of the budgetary constraints. Marquee is in design and permitting anticipated 11/2017. .

SMART Facilities Update By Project

51417 (141	raciiii	ics opaaic	D) 110j0	O1							
Develor Validate P	Develop & DESIGN TEAM Prep Validate Project Advertise & Hire Drawin		DE Prepar Drawing:	SIGN e Plans & s to release ctor/vendor	t	HIRE VENDOR Hire Vendor o Implement nprovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements			CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO		Ü	% complete	erory veridor	"	прточетнениз		improvements		godiny Assordin	
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Complete	;
Planned	Q2 2017	Q2 2017	Q1 20	18	Q2 2	018	Q1	1 2019	ا 2 1 ړ	020 Q	1 202
Actual	4/1/2017	6/22/2017									
SCOPE:				BUDGET:	F	LAG:					
Bldg Envelo	ppe Impr. (R	oof, Window, Ext Wo	all, etc.)	\$131,000		COMMENTS:					
Fire Sprinkle	ers			\$103,000							
Music Roor	n Renovatio	on .		\$136,000							
Conversion	of Existing S	Space to Music and	/or Art Lab(s)	\$136,000							
Art Room R	enovation o	and Equipment		\$65,000							

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 Q	2 2016 Q	2 2018 Q2 2018
Actual	11/2015 06	5/2016	

SCOPE: BUDGET: FLAG: \$
School Choice Enhancements \$100,000

COMMENTS:

Permitting for the marquee anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location ID	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,645,000
Total Facilities Budget	\$2,284,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope Design		TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENTS IMPROVEMENTS endor Implement Improvements	Final	LOSEOUT/ COMPLETE Inspection for ity Assurance	
PRIMARY RENOVATIO	NS	I	Phase 5 %	complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement	PH:	6 Complete
Planned	Q4 2017	Q1	2018	Q4 2	2018	Q2 :	2019	Q4	1 1 2019 (Q2 2020	Q3 2020
Actual	6/1/2017	8/30)/2017								
SCOPE:					BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	II, etc.)	\$746,000	Γ	COMMENTS:				
Fire Alarm					\$294,000		COMMENTS.				
HVAC Impro	ovements				\$876,000						
Media Cen	ter Improve	ments			\$268,000	L					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TI	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	School Choice Enhancements		\$100,000	COMMENTS:		
				COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location ID	3171
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

-0			3		4	5	6
Develor Validate P	PLANNING Develop & DESIGN TEAM Validate Project Scope Design Team		Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	NS	Phase 10	% complete				
SCHEDULE:	PH:1 Plan	RH:2 Hire	A/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2	1 2019	Q1 2020 (Q3 2020
Actual	7/1/2017	9/20/2017					
SCOPE:			BUDGET:		FLAG:		
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wa	II, etc.) \$1,242,000	Γ	COMMENTS:		
Fire Sprinkle	rs and Fire A	Alarm	\$1,034,000		COMMENTS.		
HVAC Impr	ovements		\$2,440,000				
Music Roon	n Improvem	ents	\$136,000				
Conversion	of Existing S	pace to Music and/	or Art Lab(s) \$169,000	L			

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	D	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"





Park Trails Elementary School

5800 NW 66 TERRACE, PARKLAND 33067

Location ID	3781
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,038,867
Total Facilities Budget	\$2,414,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Undate By Project

•			4410	руттојс	701							
PLANNIN Develop		HIF DESIGN	RE		ESIGN are Plans &		HIRE VENDOR Hire Vendor		IMPLEMENT IMPROVEMENTS		CLOSE	OUT/
Validate Pr Scope	•	Advertise Design			gs to release actor/vendor		o Implement mprovements	V	endor Implement Improvements		Final Inspe Quality As	ection for ssurance
PRIMARY RENOVATIO	NS Phas	se 10 % c	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Co	mplete
Planned	Q4 2017	Q1	2018	Q4 2	018	Q2 2	019	Q1	2020	Q3 2	2020	Q3 202
Actual	9/1/2017											
SCOPE:					BUDGET:	ı	LAG:					
Bldg Envelo	pe Impr. (Ro	of, Windo	ow, Ext Wo	ıll, etc.)	\$1,114,000	Г	COMMENTS:					
Fire Alarm					\$503,000		COMMENTS.					
HVAC Impro	ovements				\$157,000							
Music Room	n Renovation	n			\$136,000							
Conversion	of Existing Sp	pace to N	Ausic and	or Art Lab(s	\$339,000							

SCHOOL CHOICE ENHANCEMENTS*

Art Room Renovation and Equipment

SCHEDULE:	PH:1 Plan/Design	Р	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		Т	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

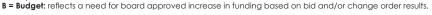
\$65,000

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

Location ID	3631
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced prior to the anticipated start date. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

01111111111	i aciiii	103 CP	aaio									
-0		2			3		4				6	-
PLANNII Develop Validate Pi Scope	o & roject	DESIGN Advertise Design	TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEO COMPL Final Inspec Quality Assi	ETE tion for
PRIMARY RENOVATIO	NS Pho	se 50 % co	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Com	plete
Planned	Q1 2018	Q2	2018	Q4 2	1 2018	Q2 :	1 2019	Q4	2019	Q2 2	1 2020	Q2 202
Actual	8/1/2017											
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	II, etc.)	\$686,000		COMMENTS:					
HVAC Impro	ovements				\$160,000		COMMENTS.					
						L						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Imp	lement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET: FLAG			
School Cho	School Choice Enhancements		\$100,000	COMMENTS:		
				COMMENTS.		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location ID	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q2 2016	Q3	2016	Q1 2	2017	Q4 2	2017 (٦ 21	2018	Q1 2	2019	Q1 2019
Actual	6/17/2016	8/1	6/2016	1/18/	/2017							

FLAG: **SCOPE: BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,719,187 Fire Sprinklers \$45,000 **HVAC** Improvements \$1,036,000 Media Center Improvements \$337,000

COMMENTS:

RE-ROOFING BLDG 22 & 24

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Impleme	ent	PH:6 Com	plete
Planned	N/A Q3	2014 Q	4 2014	Q4 2	.014	Q1 2015	Q2 2	2015	Q3 2015
Actual	N/A 8/1	/2014 10	0/1/2014	12/1	1/2014 2	2/9/2015	6/15	/2015	7/22/2015

BUDGET: FLAG: SCOPE:

Bldg Envelope Impr. (Re-roof Bldgs 22 and 24) \$754,360

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Parkway Middle School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	TBD	TBD	TBC
Actual	11/2015			
SCOPE:		BUDGET:	FLAG: \$	
School Cho	oice Enhancements	\$100,000	COMMENTS: Anticipated ballot Q4 2017.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.







Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location ID	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/11/16. Laptops delivered 1/12/17; furniture delivered 2/1/17, and a cafeteria sound system delivered and installed 4/2017. Marquee is in design and permitting anticipated 11/2017.

SMART Facilities Update By Project

)	2	3	4		5		5
PLANNII Develop Validate P Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	V	IMPLEMENT IMPROVEMENTS endor Implement Improvements	COM Final Insp	EOUT/ IPLETE ection for assurance
PRIMARY RENOVATIO	ONS		Phase 60 % co	omplete				
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Vend	dor	PH:5 Implement	PH:6 Co	mplete
Planned	Q1 2015	Q3 2016	Q1 2017	Q4 2017	Q	2018 G	Q1 2019	Q2 201
Actual	2/1/2015	7/26/2016	1/30/2017					
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wal	II, etc.) \$1,320,000	COMMENTS:				
Fire Sprinkle	rs		\$742,000					
HVAC Impr	ovements		\$1,638,000					
Media Cen	ter Improve	ments	\$323,000					
SCHOOL CH ENHANCEM			Phase 6	9 % complete				
SCHEDULE:	PH:1 Plan	/Desian	PH:2 Implement			PH:3 Complete		

SCHEDULE:	PH:1 Plan/Design	P	H:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 201	6	Q1	1 2018	Q1 2018
Actual	11/2015	10/201	6			

SCOPE: **BUDGET:** FLAG: **School Choice Enhancements** \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33024

Location ID	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

PH:3 Complete

TBD

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

Phase 10% complete

PH:1 Plan/Design

Q4 2016

12/2016

PLANNII Develop Validate P Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implements Improvements	
PRIMARY RENOVATIO	NS		Phase 25 % co	mplete		
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Vende	or PH:5 Implemen	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q3 2019 Q3
Actual	9/2/2016	10/18/2016	5/8/2017			
SCOPE:			BUDGET:	FLAG:		
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wa	III, etc.) \$1,020,000	COMMENTS:		
Fire Alarm			\$294,000			
HVAC Impre	ovements		\$963,000			
Modia Con	ter Improve	ments	\$277,000			

SCOPE: BUDGET: FLAG:
School Choice Enhancements \$100,000

TBD

PH:2 Implement

COMMENTS:

*\$CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



ENHANCEMENTS

SCHEDULE:

Planned

Actual

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





TBD





Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location ID	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,243,000
Total Facilities Budget	\$4,009,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.

SMART Facilities Update By Project

PLANNING Develop & Validate Project HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Desig	jn Pi	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q4 2016 C	Q4 2016	Q2 2017	Q2 201	18 Q3 :	2018 Q3 2	2019 Q4 2019
Actual	10/21/2016 1	2/6/2016	6/12/2017				

SCOPE:	BUDGET
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,195,000
Media Center Improvements	\$281,000
Safety/Security Uparade	\$134.000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016 TI	I BD te	D TBD
Actual	12/2016		

SCOPE:

BUDGET:

FLAG:

School Choice Enhancements

\$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



^{\$ =} Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location ID	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

Validate Project Adve		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection Quality Assuran		
PRIMARY RENOVATIO	NS	Phase 30 °	% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design		PH:4 Hire Vendo	r PH:5 Imple	ment	PH:6 Com	nplete	
Planned	Q3 2017	Q4 2017	Q3 2018	Q12	1 2019	Q3 2019	Q2	1 2020	Q3 2020	
Actual	5/1/2017	7/24/2017								
SCOPE:			BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	II, etc.) \$1,870,000	Г	COMMENTS:					
Fire Alarm			\$252,000	COMMENTS:						
Fire Sprinkle	rs		\$455,000							
HVAC Impr	ovements		\$219,000							
Media Cen	ter Improve	ments	\$242,000	L						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	D	TE	BD	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Pine Ridge Education Center

1251 SW 42 AVENUE, FORT LAUDERDALE 33317

Location ID	0653
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: COMPLETE August 2017: Voting complete on 11/4/16. (22) Projectors delivered and installed on 1/2017. Two-way radios, student desks, teacher planning update, laptops for the computer lab refresh delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project

	Dosigitioa	IIRE DESIGN EN TEAM Prepare Plan ise & Hire Drawings to re to contractor/v		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements			CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
	Pha	se 15 % comple	te							
1 Plan	Plan PH:2 Hire		A/E PH:3 Design		PH:4 Hire Vendor		r PH:5 Implement		PH:6 Complete	
2017	Q2 2017	7 Q	2018	Q3 :	1 2018	Q1	2019	Q2 2	019 Q3 2019	
/2017	7/24/20	17								
			BUDGET:		FLAG:					
nents			\$74,000		COMMENTS:					
	2017	Pho 21 Plan PH: 2017 Q2 2017 /2017 7/24/20	Phase 15% complete: Plan Phase 15% complete: P	Phase 15% complete PH:2 Hire A/E PH:3 Design 2017 Q2 2017 Q1 2018 /2017 7/24/2017 BUDGET:	Phase 15% complete PH:2 Hire A/E PH:3 Design 2017 Q2 2017 Q1 2018 Q3 2 /2017 7/24/2017 BUDGET:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendo 2017 Q2 2017 Q1 2018 Q3 2018 /2017 7/24/2017 BUDGET: FLAG:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor 2017 Q2 2017 Q1 2018 Q3 2018 Q1 /2017 7/24/2017 BUDGET: FLAG:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement 2017 Q2 2017 Q1 2018 Q3 2018 Q1 2019 //2017 7/24/2017 BUDGET: FLAG:	Phase 15% complete PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement 2017 Q2 2017 Q1 2018 Q3 2018 Q1 2019 Q2 2 //2017 7/24/2017 BUDGET: FLAG:	

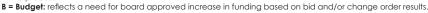
ENHANCEME						Phase 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q42	2016	Q4 20)17	Q4 2017
Actual	11/2015	11/2	2016	8/20	17	8/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location ID	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,583,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

Validate Project Adv		DESIGN Advertise	HIRE DESIGN SIGN TEAM Prepare Pla		pare Plans & ngs to release		HIRE VENDOR Hire Vendor to Implement mprovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection f Quality Assurance	
PRIMARY RENOVATIO	ONS		Phase 10	% comple	te						
SCHEDULE:	PH:1 Plan	PH:1 Plan PH:2 Hire A/E		A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Impler	ment	PH:6 Con	nplete
Planned	Q2 2017		2017	Q1 2018		Q3 :	1 2018	Q1 2019 Q1		1 1 2020 Q1 2	
Actual	4/14/2017	5/1	9/2017								
SCOPE:					BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Re	oof, Windo	ow, Ext Wa	II, etc.)	\$270,000	Γ	COMMENTS:				
Fire Sprinkle	ers				\$662,000						
HVAC Improvements					\$395,000						
Media Center Improvements \$156,0					\$156,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TE	SD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location ID	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$857,000
Total Facilities Budget	\$495,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIR DESIGN Advertise Design	E TEAM e & Hire	Prepo Drawin	DESIGN Dare Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEC COMPI Final Inspec Quality Ass	ETE ction for
PRIMARY RENOVATION SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Com	plete
Planned Actual	Q1 2018	Q2 2	2018	Q12	2019	Q3 2	2019	Q1	2020	Q2 2	2020	Q3 202
SCOPE: Bldg Envelo	one Impr (R	oof Windo	w Ext Wo	II etc)	BUDGET: \$105,000	Г	FLAG:					
HVAC Impre			, <u></u>	, 3.3.1	\$290,000		COMMENTS:					

SCHOOL CHOICE ENHANCEMENTS*

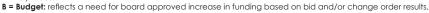
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBI	D	T	i BD	TBD
Actual						
SCOPE:	SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process









Pinewood Elementary School

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location ID	2811
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,258,000
Total Facilities Budget	\$2,008,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system are delivered 06/2017. Digital marquee permitting anticipated 11/2017.

SMART Facilities Update By Project

PLANNING Develop &

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans &

HIRE VENDOR Hire Vendor Drawings to release to Implement Improvements to contractor/vendor

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/ **COMPLETE** Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Validate Project

Phase 80% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Imp	olement	PH:6 Con	nplete
Planned	Q4 2016	Q4 2016	Q2 20)17	Q4 2	1 2017 G	22 2018	Q2 2	1 2019	Q2 2019
Actual	10/20/2016	10/20/2016	4/20/	2017						

SCOPE: BUDGET: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$862,000 Fire Sprinklers \$732,000 **HVAC** Improvements \$122,000 \$192,000 Media Center Improvements

COMMENTS:

FLAG:

SCHOOL CHOICE ENHANCEMENTS*

Phase 65% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2	2016	TE	I BD	TBD
Actual	11/2015	09/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Pioneer Middle School

5350 SW 90 AVENUE, COOPER CITY 33328

Location ID	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,125,000
Total Facilities Budget	\$8,468,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 5/19/17. Office chairs, stage lectern, podium, instrument storage units were delivered 07/2017. Office furniture delivered 08/2017. Marquee permitting anticipated 11/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	INS		Phase 60 % co	omplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 Design	PH:4 Hire	Vendor PH:5 Imple	ement PH:6	Complete
Planned	Q2 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q3 2019	Q3 2019
Actual	6/17/2016	8/16/2016	2/14/2017				
SCOPE:			BUDGET:	FLAG:			
	r Protection. Up ency Lighting (ograde lighting to Ta DEFP)	\$1,550,000	COMMEN	ITS:		
Bldg Envelo	pe Impr. (Roof	, Window, Ext Wall,	etc.) \$2,018,000				
HVAC Impre	ovements		\$4,011,000				
Media Cen	ter Improveme	ents	\$633,000				
Safety/Secu	urity Upgrade		\$86,000				

TRACK						Ph	nase 100 % complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hir	e Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A	N/A	N/A	N/A	Q2	2016 Q2 2	1 2016
Actual	N/A	N/A	N/A	N/A	4/9	/2016 5/9/	2016 5/9/2016

SCOPE: **BUDGET:** FLAG:

\$70,000 Track Resurfacing

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Pioneer Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEN			Phase 60 % comple	te		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 :	201 <i>7</i>	Q2	1 2018	Q2 2018
Actual	12/2016	05/2	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location ID	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,525,000
Total Facilities Budget	\$15,021,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 5/5/16. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are pending signed & sealed drawings for permitting, anticipated installation 11/2017. Picnic tables delivered in 12/2016.

SMART Facilities Update By Project



HIRE DESIGN TEAM Advertise & Hire Design Team

PH:2 Hire A/E



DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor



HIRE VENDOR
Hire Vendor
to Implement
Improvements

PH:4 Hire Vendor

IMPLEMENT

IMPROVEMENTS Vendor Implement Improvements

PH:5 Implement



COMPLETEFinal Inspection for Quality Assurance

PH:6 Complete

PRIMARY	
RENOVATIONS	

SCHEDULE: PH:1 Plan

Scope

Phase **95**% complete

PH:3 Design

Planned	Q1 2016	Q1 2016	Q3 2016	Q4 2017	Q1 2018	Q3 2019	Q3 2019			
Actual	1/6/2016	3/15/2016	8/29/2016							
SCOPE:			BUDGET:	FLAG:						
Bldg Envelo	ope Impr. (Roc	of, Window, Ext Wall,	etc.) \$4,236,000	COMMENT	re.					
Electrical Ir	Electrical Improvements \$266,000				COMMENTS.					
Fire Sprinkle	ers		\$494,000							
HVAC Impr	HVAC Improvements \$6,161,000									
Media Center Improvements \$693,000										
Safety/Sec	Safety/Security Upgrade \$212,000									

SINGLE POINT OF ENTRY

STEM Lab Improvement

Phase **95**% complete

\$2,319,000

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire V	/endor	PH:5 Implement		PH:6 Compl	ete
Planned	Q4 2016	Q4 2	016	Q4	1 2016	Q2 :	1 201 <i>7</i>	Q4	2017	Q2 2	2018	Q2 2018
Actual	10/5/2016	10/5	/2016	10/	12/2016							

SCOPE:

BUDGET:

FLAG: S

Single Point of Entry

\$540,000

COMMENTS:

Plans required revisions & re-submittal to occur. Schedule recovery anticipated prior to Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Piper High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phas	e 20 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2	PH:2 Implement PH:3 Complete		PH:3 Complete	
Planned	Q1 2015	Q2 2017		Q2	2018	Q2 2018
Actual	11/2015	05/2017				
SCOPE:	SCOPE:		BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS: Deliveries antici	pated in Q4 2017.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location ID	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Assisting staff to obtain quotes so they can develop their ballot within budget.

SMART Facilities Update By Project

			,						
PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS	Phase 15	% complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Com	nplete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1	2020	Q2 2	2020	Q2 202
Actual	5/1/2017	7/24/2017							
SCOPE:			BUDGET:	FLAG:					
HVAC Impro	ovements		\$145,000	COMMENTS:					
				COMMENTS.					

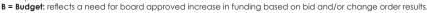
SCHOOL CHOICE ENHANCEMENTS* Phase 5% complete								
SCHEDULE:	P.H:1 Plan/Design	PH:2 lm	plement		PH:3 Complete			
Planned	Q1 2015	TBD		I TBI	D	TBD		
Actual	11/2015							
SCOPE:			BUDGET:	FLAG: S				
School Choice Enhancements			\$100,000		get Evaluation in progress and			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location ID	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,832,383
Total Facilities Budget	\$15,349,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIR DESIGN Advertise Design	RE TEAM e & Hire	Prep Drawii	DESIGN pare Plans & hags to release tractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIO	NS				Phase 5 % coi	mplete							
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E PH:3 Design			PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Cor	mplete	
Planned	Q1 2017	Q1	1 2017	Q4 2017		Q3 2018		Q1 2019		Q1 :	1 2020	Q1 2020	
Actual	1/9/2017	3/1	3/2017	9/2	6/2017								
SCOPE:					BUDGET:		FLAG:						
Replace Bu	ilding 2				\$1,192,000		COMMENTS:						
Bldg Envelo	pe Impr. (Ro	oof, Windo	ow, Ext Wa	I, etc.)	\$2,725,000		COMMENTS:						
Fire Sprinkle	Fire Sprinklers				\$1,978,000								
HVAC Improvements				\$6,312,000									
Media Center Improvements \$7				\$772,000									
Safety / Security Upgrade				\$57,000									

TRACK	TRACK Phase 75% complete									
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH	l:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Cor	mplete
Planned	N/A	N/A	Q1 2017	7	Ν	I /A Q ²	2017	Q1 2	1 2018	Q1 2018
Actual	N/A	N/A	3/23/20	17	Ν	/A				

\$1,913,000

SCOPE: BUDGET: FLAG:

\$300,000 **COMMENTS:**

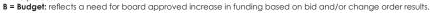


Track Resurfacing

STEM Lab Improvements



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design	PH:	2 Implement		PH:3 Complete		
Planned Actual	Q4 2017	TBD	D TBD				
SCOPE: School Choice Enhancements			BUDGET: \$100,000	FLAG:			
Jerioof eric	See Enhancements		\$100,000	COMMENTS:			

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location ID	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,927,000
Total Facilities Budget	\$3,548,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Ballot development and budget evaluation in progress.

CAAA DT Eacilities Undate Dy Project

3MARI	Facilit	ies up	aare	By Proje	ect							
PLANNING Develop & Validate Project Scope		DESIGN Advertise			DESIGN Prepare Plans & Drawings to release o contractor/vendor		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOU COMPLE Final Inspecti Quality Assu	TE ion for
PRIMARY RENOVATIO	NS				Phase 80 % co	omplete	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Comp	lete
Planned	Q1 2016	Q2	1 2016	Q1 2	017	Q1 2	2018	Q2	2018	Q2 2	2019	Q3 20
Actual	2/24/2016	5/1	0/2016	2/1/	2017							

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000	COMMENTS:
Electrical Improvements	\$277,000	
Fire Sprinklers	\$585,000	
HVAC Improvements	\$235,000	
Media Center Imrovements	\$555,000	

SCHOOL CHOICE ENHANCEMENTS*

Phase 40% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 T	T BD te	BD TBD
Actual	01/2016		

SCOPE: BUDGET: FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location ID	1251				
Board District	6				
Board Member	Laurie Rich Levinson				
ADEFP Budget*	\$2,342,000				
Total Facilities Budget	\$2,083,000				

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & DESIGN Validate Project Advertise		HIRE DESIGN			HIRE VENDOR			IMPLEMENT		CLOSEOUT/		
		DESIGN TEAM Pre Advertise & Hire Draw		Prep Drawi	repare Plans & wings to release ontractor/vendor		Hire Vendor to Implement Improvements		IMPROVEMENTS Vendor Implement		COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	ONS											
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Impleme	ent	PH:6 Co	mplete
Planned	Q1 2018	Q2	1 2018	Q1	2019	Q3 2	1 2019	Q1	2020	Q3 2	2020	Q3 2020
Actual												
SCOPE:					BUDGET:		FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)				\$817,000	COMMENTS:							
Fire Alarm				\$294,000								
HVAC Improvements				\$716,000								
Media Center Improvements				\$156,000	L							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	I D	TE	I BD	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.





Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,579,000
Total Facilities Budget	\$5,324,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered 03/2017. Classroom furniture including desks and chairs were delivered 07/2017. Additional furniture is on order and anticipated to be delivered 10/2017.

SMART Facilities Update By Project

U
PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 93% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2016	Q2	2016	Q4 2	2016	Q3 2	2017	ا 12	2018	Q1	1 2019	Q2 2019
Actual	3/9/2016	5/1	7/2016	11/1	0/2016							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Improvements to building 3	\$1,200,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvement	\$1,903,000

FLAG: S

COMMENTS:

Schedule recovery anticipated during Q4 2017.

SCHOOL CHOICE ENHANCEMENTS*

Phase **70**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2016 Q3	2016	Q4:	Q4 2017
Actual	01/2016 08	/2016		
SCOPE:		BUDGET:	FLAG:	

School Choice Enhancements

\$100,000

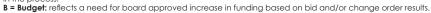
COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location ID	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,221,000
Total Facilities Budget	\$3,314,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Design Team Scope PRIMARY RENOVATIONS

COORE.

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR** Hire Vendor

to Implement

Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

	Phase 30% complete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E				
Planned	Q1 2018	Q 2	2018				

SCHEDULE:	PH:1 Plan		PH:2 Hire A	k/E	PH:3 Desig	gn	PH:4 Hire	e Vendor	PH:5 Imp	lement	PH:6 C	Complete
Planned	Q1 2018	Q2	1 2018	Q1 2	2019	Q3 :	1 2019	Q1	2020	Q3 2	1 2020	Q3 2020
Actual	8/1/2017											

DUDCET.

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Art Room Renovation and Equipment	\$110.000

COMMENTS:

FLAG:

SINGLE POINT OF ENTRY Phase 10% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ve	ndor	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q1 2	2017	Q2 2	1 2017	Q2	2017	Q4 2	017	Q4 2017
Actual	11/3/2016	12/2	2/2016	1/9/	2017	7/12	/2017					

SCOPE: **BUDGET:** FLAG: S

Single Point of Entry \$270,000

COMMENTS:

Plans required revisions. Schedule recovery anticipated in Phase 5.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Pompano Beach High School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design	PH:4 Hire	/endor	PH:5 Implem	ent	PH:6 Co	mplete
Planned	Q4 2016	N/A	N	/A	N/A	Q4:	2016	Q42	2017	Q4 201
Actual	11/15/2016	N/A	N	I/A	N/A	11/	15/2016			
SCOPE:				BUDGET:	FLAG:					
Track Resur	facing			\$300,000	COMMEN	TS:				
SCHOOL CH ENHANCEM	OICE ENTS*									
ENHANCEM	OICE ENTS* PH:1 Plan/Desig	gn	PH:2 In	nplement			PH:3 Comple	ete		
SCHEDULE:	ENTS*	gn	PH:2 In	nplement		TB		ete		TBD
SCHEDULE: Planned	PH:1 Plan/Desig	gn		nplement		TB		ete		TBD
SCHEDULE: Planned Actual	PH:1 Plan/Desig	gn		nplement BUDGET:	FLAG:	TB		ete		TBD
SCHEDULE: Planned Actual SCOPE:	PH:1 Plan/Desig				FLAG:			ete		TBD

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process. **B = Budget:** reflects a need for board approved increase in funding based on bid and/or change order results.







Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location ID	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,577,000
Total Facilities Budget	\$8,184,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE on 8/22/16. Indoor & outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 8/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2016	Q2	2016	Q4 :	1 2016	Q4 2	2017	Q1	2018	Q3 2	019	Q3 2019
Actual	3/16/2016	5/1	7/2016	11/1	16/2016							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Improvements to building 5	\$797,000
Fire Alarm	\$419,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$2,609,000
Media Center Improvements	\$484,000
New SBS Modified Room and accessories on Bldgs 1,2,3,5 and 8 incl. canopies (excluding aluminum canopies)	\$2,295,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	N/A		Q3 2	2016	Q3 2016
Actual	11/2015	N/A		08/2	08/2016	
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location ID	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,253,000
Total Facilities Budget	\$4,721,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Ballot development in progress.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

REITOTATIO	Phase 96% complete										
SCHEDULE:	PH:1 Plan	PH:2 Hir	e A/E	PH:3 Design		PH:4 Hire Ver	ndor	PH:5 Impler	ment	PH:6 Co	mplete
Planned	Q1 2016	Q2 2016	Q3 2	2016	Q3	1 2017	Q4	2017	Q2 2	1 2019	Q2 2019
Actual	2/10/2016	4/19/2016	9/13	/2016							
SCOPE:				BUDGET:		FLAG: S					
Bldg Envelo	pe Impr. (Roof	, Window, Ext W	all, etc.)	\$1,228,000	COMMENTS:						
Fire Sprinkler	rs .			\$737,000		Final design approval delayed. Expected schedule recovery in Phase 4.					
HVAC Impro	ovements			\$2,116,000							erecovery
Music Room	Renovation			\$136,000		III I II II I I I I I I I I I I I I I					
Conversion	of Existing Spa	ce to Music and	l/or Art Lab(s	\$339,000							
Art Room Re	enovation and	Equipment		\$65,000							

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH-1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 TE	TBD TB	D TBD
Actual	01/2016		

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000

COMMENTS:

Anticipated ballot in Q4 2017

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location ID	2721
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$3,312,000
Total Facilities Budget	\$2,960,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Scope and budget evaluation in progress.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE TEAM DESIGN

Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

PR	MAF	₹Y	
D.E.	NOV	ATIONIC	

COORE

(n -	α			
Phasa	*	1 /_	com	n	\sim
Phase (~	70	COIL	ν	$\overline{}$

DUDCET

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q1 2016	Q2	2016	Q4 2	2016	Q3 2	2017	ا 12	2018	Q2 2	1 2019	Q3 2019
Actual	3/9/2016	5/17	7/2016	10/2	25/2016							

SCOPE:	BUDGET:
PE/Athletic Improvements	\$6,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center Improvements	\$170,000

FLAG: S

COMMENTS:

Final design approval delayed. Expected schedule recovery in Phase 4.

SCHOOL CHOICE ENHANCEMENTS*

Phase 25% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 TE	BD TE	BD TBD
Actual	01/2016		

BUDGET: FLAG: S SCOPE: School Choice Enhancements \$100,000 **COMMENTS:**

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location ID	2711
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$5,165,000
Total Facilities Budget	\$4,644,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 30% Design Documents in progress.

School Choice Enhancements: Voting complete on 3/2/17. Printers delivered on 5/2017. TVs for the cafeteria delivered 6/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. Marquee proposals are submitted and under review. Additional printers and projectors anticipated delivery 10/2017.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope -2 HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Phase 25 % co	mplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A	V/E PH:3 Design	PH:4 Hire	Vendor PH:5 Imple	ement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2	2019 Q1 2020
Actual	10/21/2016	12/6/2016	5/26/2017				
SCOPE:			BUDGET:	FLAG:			
Electrical In	nprovements		\$452,000	COMMEN	NTS:		
Bldg Envelo	pe Impr. (Roof, V	Vindow, Ext Wall	, etc.) \$2,157,000				
Fire Sprinkle	rs		\$1,207,000				
HVAC Impre	ovements		\$222,000				
Media Cen	ter Improvement	rs	\$456,000				
Safety / Sec	curity Upgrade		\$50,000				

SCHOOL CHOICE ENHANCEMENTS*

Phase **35**% complete

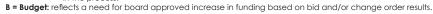
SCHEDULE:	PH:1 Plan/Design	PH:2 In	nplement		PH:3 Complete	
Planned	Q4 2016	Q2 2017		Q2	1 2018	Q2 2018
Actual	12/2016	03/2017				
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location ID	2891
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$10,982,425
Total Facilities Budget	\$10,565,425

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Schematic Design Documents in progress.

School Choice Enhancements: Scope and budget are being evaluated.

SMART Facilities Update By Project

PLANNING Develop & Validate Project HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

_5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Scope

Phase 10% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		RH:3 Design		PH:4 Hire Vendor		PH:5 Implement	PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q3 2	2017	Q2 2	2018 G	Q4 2	2018 Q42	1 2019	Q4 2019
Actual	10/21/2016	12/6	5/2016	6/13	/2017						

SCOPE: BUDGET: FLAG:

 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 \$1,015,000

 Fire Alarm
 \$294,000

 Fire Sprinklers
 \$783,000

 HVAC Improvements
 \$578,000

664445

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016 T	T BD te	BD TBD
Actual	12/2016		

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000 COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location ID	0151
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,822,000
Total Facilities Budget	\$1,606,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING
Develop &
Validate Project

Scope

HIRE DESIGN TEAM

Advertise & Hire

Design Team

DESIGN Drop gro Plan

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	ons	Phase 5 % c	complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	E PH:3 Design	PH:4 Hire V	endor PH:5 Imple	ement PH:	S Complete
Planned	Q2 2017	Q2 2017	Q1 2018	Q3 2018	Q1 2019	Q1 2020	Q1 2020
Actual	4/14/2017	5/19/2017					
SCOPE:			BUDGET:	FLAG:			
Bldg Envelo	ope Impr. (Roo	of, Window, Ext Wall,	etc.) \$791,000	COMMENT	TS:		
HVAC Impr	ovements		\$715,000				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017 T	T BD	TE	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000 COMMENTS			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location ID	3031
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,635,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

RENOVATIO	ons	Phase 30	% complete	Э						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design	PI	H:4 Hire Vendor	PH:5 Imple	ement	PH:6 Co	mplete
Planned	Q2 2017	Q3 2017	Q2	1 2018	Q4 201	8 Q2	2 2019	Q12	1 2020	Q1 2020
Actual	5/1/2017	7/24/2017								
SCOPE:				BUDGET:	FL	AG:				
Bldg Envelo	ope Impr. (Rod	of, Window, Ext Wo	all, etc.)	\$154,000	C	OMMENTS:				
Fire Alarm				\$294,000						
Fire Sprinkle	ers			\$722,000						
HVAC Impr	ovements			\$170,000						
Media Cer	iter Improvem	nents		\$160,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TB	D	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location ID	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,499,000
Total Facilities Budget	\$1,334,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards are delivered 06/2017. Wayfinding signage ordered 08/2017 with an anticipated delivery 10/2017.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS** Validate Project Advertise & Hire Drawings to release to Implement Vendor Implement Final Inspection for Design Team to contractor/vendor Improvements Quality Assurance Scope **Improvements** PRIMARY RENOVATIONS Phase 60% complete **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q4 2016 Q4 2016 Q2 2017 Q4 2017 Q2 2018 Q2 2019 Planned 10/20/2016 10/20/2016 4/1/2017 Actual

SCOPE:	BUDGEI:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000	COMMENTS:
HVAC Improvements	\$251,000	

SCHOOL CHOICE ENHANCEMENTS* Phase 99% complete PH:1 Plan/Design **SCHEDULE: PH:2 Implement** PH:3 Complete Planned Q1 2015 Q2 2016 Q3 2017 Q3 2017 11/2015 04/2016 Actual SCOPE: **BUDGET:** FLAG: S **School Choice Enhancements** \$100,000 **COMMENTS:** Completion anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





CLOSEOUT/

COMPLETE

Q2 2019

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Royal Palm Elementary School

1951 NW 56 AVENUE, LAUDERHILL 33313

Location ID	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,210,000
Total Facilities Budget	\$3,928,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: 100% Construction Documents in review by Building Department.

School Choice Enhancements: Ballot being developed.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

Working to regain schedule during Phase 5

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS		Phase 5 % com	plete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/	PH:3 Design	PH:4 Hire V	endor PH:5 Imple	ement PH:6 Co	omplete
Planned	Q4 2016 Q1	2017	Q4 2017	Q2 2018	Q4 2018	Q4 2019	Q4 2019
Actual	11/18/2016 3/1	3/2017	8/8/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelo	pe Impr. (roof, Windo	ow, Ext Wall, e	tc.) \$1,663,000	COMMEN	TS:		
Fire Alarm			\$294,000				
Fire Sprinkle	rs		\$758,000				

\$728,000

\$190,000

SINGLE POINT OF ENTRY Phase 90% complete												
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendo		PH:5 Imple	ement	PH:6 Com	plete
Planned	Q4 2016	Q4	1 2016	Q1:	1 201 <i>7</i>	Q2	2017	Q3	2017	Q22	I 2018	Q2 2018
Actual	11/7/2016	11/	18/2016	1/1	1/2017	3/1	0/2017					
SCOPE:					BUDGET:	,	FLAG: S					
Single Point	of Entry				\$195,000		COMMENTS:					

HEERY

HVAC Improvements

Media Center Improvements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Royal Palm Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHI ENHANCEM	OICE ENTS* Phase 20% comp	lete				
SCHEDULE:	PH:1 Plan/Design	PH:2	Implement		PH:3 Complete	
Planned	Q4 2016	TBD		TE	I BD	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and

FLAG KEY: S=Schedule B= Budget





Sanders Park Elementary School

800 NW 16 STREET, POMPANO BEACH 33060

Location ID	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,274,000
Total Facilities Budget	\$5,068,000

^{*}NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope PRIMARY RENOVATIONS

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	r PH:5 Ir	nplement	PH:6 Comp	ete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2	019	Q1 2020	Q4 2	2020	Q4 2020
Actual									
SCOPE:			BUDGET:	F	LAG:				
Bldg Envelo	pe Impr. (Roof, W	/indow, Ext Wall, et	sc.) \$1,346,000	\$1,346,000 COMMENTS					
E1 4.1			\$00.4.000		COMMENTS.				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center Improvements	\$283,000

SINGLE POINT OF ENTRY

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A N	/A N,	/A N,	I /A N	/A N,	/A N/A
Actual	N/A N	/A N	/A N	/A N	/A N/	/A N/A

SCOPE: **BUDGET:** FLAG:

Single Point of Entry

\$195,000

COMMENTS:

Completed Prior.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Sanders Park Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*										
SCHEDULE:	PH:1 Plan/Design	PH	:2 Implement		PH:3 Complete					
Planned Q4 2018 TBD				TE	TBD TE					
Actual										
SCOPE:			BUDGET:	FLAG:						
School Choice Enhancements			\$100,000	COMMENTS:						

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location ID	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,080,000
Total Facilities Budget	\$764,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 1/4/16. Cafeteria blinds delivered and installed 08/2016. Digital marquee is in the procurement process. Revised playground proposals are due Q4 2017. Media Center Broadcast system delivered 08/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

prior to Phase 5

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS Phase 80% complete											
SCHEDULE:	CHEDULE: PH:1 Plan PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete		
Planned	Q4 2016	Q1	2017	Q1:	2017	Q3 :	1 2017 Q:	2 2018	Q1 2	1 2019	Q1 2019
Actual	12/28/2016	2/1	/2017	3/16	5/2017						
SCOPE:					BUDGET:		FLAG: \$				
Fire Alarm					\$319,000 COMMENTS :						
HVAC Improvements					\$150,000 Submission delayed due to hurricane impact consultants office operation; Working to rego						•

SINGLE POINT OF ENTRY Phase 100% complete										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/	Α Α	√A	N/	1 A	√/A	N	/A	N/A
Actual	N/A	N/	A N	I/A	N/	'A 1	V/A	N	/A	N/A
SCOPE:				BUDGET:	_	FLAG:				
Single Point	t of Entry			\$195,000		COMMENTS: Completed Prior.				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Sandpiper Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 30 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q12	2016	Q2	2018	Q2 2018
Actual	11/2015	01/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements		\$100,000	COMMENTS: Playground and Q4 2017	d marquee permitting	anticipated	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.









Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location ID	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & DESIGN TE. Validate Project Scope Advertise & Design Tec		GN TEAM Prepare tise & Hire Drawings t		DESIGN pare Plans & ngs to release tractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	V	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIO	ONS										
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design	PH:4 Hire Ve	ndor	PH:5 Implemen	nt	PH:6 Co	mplete
Planned Actual	Q1 2018	Q2	2018	Q4	2018	Q3 2019	Q1	2020	Q3 2	1 2020	Q4 202
SCOPE:					BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Ro	oof, Windo	ow, ext Wa	II, etc.)	\$1,077,000	COMMENTS	•				
Electrical In	nprovement	S			\$253,000	COMMENTS.					
Fire Alarm					\$294,000						
Fire Sprinkle	ers				\$846,000						
HVAC Impr	ovements				\$176,000						

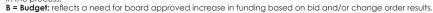
SCHEDULE:	PH:1 Plan/Design	PH:2 lm	plement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location ID	3431
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$7,217,975
Total Facilities Budget	\$6,656,975

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

Single Point of Entry: Design Development Documents in review.

School Choice Enhancements: Voting complete on 4/3/17. Laptops delivered 07/2017. TV production sound system's estimated delivery 11/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR Hire Vendor to Implement

Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

RENOVATIO	NS		hase 20 % cor	mplete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	e A/E F	H:3 Design	PH:4 Hire V	'endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q3 2016	Q4 2016	Q2 20	17	Q1 2018	Q3 :	2018	Q4 2	1 2019	Q4 2019
Actual	9/2/2016	10/18/2016	4/25/2	2017						
SCOPE:				BUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roc	of, Window, Ext W	all, etc.)	\$2,876,000	COMMENT	TS:				
ADA Restro	om (DEFP)			\$437,975						
Fire Alarm				\$420,000						
Fire Sprinkle	rs			\$13,000						
HVAC Impr	ovements			\$2,577,000						

SINGLE POIN OF ENTRY	IT		Phase 60% comp	olete	;			
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	Q3 2016 Q	4 2016 Q	2 2017	ا 2 1ړ	018 Q3 2	l 2018	Q2 2	2019 Q3 2019
Actual	9/2/2016 10	0/18/2016 4/	/25/2017					

SCOPE: BUDGET: FLAG:

Single Point of Entry \$233,000

COMMENTS:

Project status was incorrectly reported last time and has been corrected.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Sawgrass Springs Middle School

SMART Facilities Update By Project Cont.

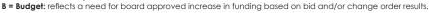
SCHOOL CHO ENHANCEME	DICE ENTS*		Phase 80 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q2 2	201 <i>7</i>	Q4	1 1 2017	Q4 2017
Actual	12/2016	04/2	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location ID	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,259,975
Total Facilities Budget	\$2,910,975

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Voting completed 4/19/17. Office furniture installed 2/2017. Shade structure scheduled installation 10/2017. Marquee scheduled to be installed 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2016	Q2 :	2016	Q4 2	1 2016	Q3 2	2017 Q	1 2018	Q12	2019	Q1 2019
Actual	3/9/2016	5/17	7/2016	12/1	3/2016						

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000
ADA Stage Life (DEFP)	\$118,975
Fire Alarm	\$252,000
HVAC Improvements	\$2,240,000

FLAG: S

COMMENTS:

Delay due to reevalaution of design drawings. Working to regain the schedule prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1	1 2018	Q1 2018
Actual	11/2015	04/2017			

SCOPE:

School Choice Enhancements

BUDGET: FLAG: S

COMMENTS:

Shade structure and marquee installation scheduled Q4 2017.

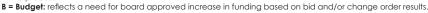
^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$100,000









Seagull Alternative High School

425 SW 28 STREET, FORT LAUDERDALE 33315

Location ID	0601
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,424,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in review by Building Department.

School Choice Enhancements: Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 7/6/16; laptops delivered 8/2016; two-way radios delivered 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2017

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

DESIGN Prepare Plans & Drawings to release Advertise & Hire Design Team to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 60% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4 2	2016	Q2 2	2017	Q4 2	2017 Q2	2 2018	Q2 2	019	Q2 2019
Actual	10/20/2016	10/2	20/2016	5/17	/2017						

SCOPE:	BUDGEI:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$330,000
Fire Alarm	\$252,000
Fire Sprinklers	\$392,000
HVAC Improvements	\$171,000
Media Center Improvements	\$179,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 40% complete

SCHEDULE:	PH:1 Plan/Design PH:2 Implement			PH:3 Complete		
Planned	Q1 2015	/A	Q2 2	018 Q2 2018		
Actual	11/2015 N	/A				

SCOPE: BUDGET: FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Schedule affected due to reevaluation of scope with input from school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location ID	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,578,000
Total Facilities Budget	\$5,022,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

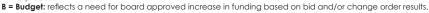
			/ - J							
PLANNII Develop Validate P Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	Prep Drawir	DESIGN are Plans & ags to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	IMPI IMPRO Vendor	LEMENT OVEMENTS Implement ovements	CLOSE COMP Final Inspe Quality As	OUT/ PLETE ection for
PRIMARY RENOVATIO	NS	Phase 30 %	% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or PH:5	Implement	PH:6 Cor	mplete
Planned	Q3 2017	Q4 2017	Q3 :	1 2018	Q1:	2019	Q3 2019	G	2 2020	Q3 202
Actual	5/1/2017	7/24/2017								
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext Wa	II, etc.)	\$1,527,000	Γ	COMMENTS:				
Fire Alarm				\$461,000		COMMENTS:				
Fire Sprinkle	rs			\$1,101,000						
HVAC Impro	ovements			\$1,023,000						
Media Cen	ter Improve	ments		\$507,000						

SINGLE POIN OF ENTRY	IT			Phase	Phase 95 % complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4	Hire Vendor P	H:5 Implement	PH:6 Complete			
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q4 201	17 Q2 2	I 2018			
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017						
SCOPE:			BUDGET:	FLAG	:					
Single Point	of Entry		\$233,000	COM	IMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Seminole Middle School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design	PH:4 Hire	Vendor	PH:5 Implem	nent PH:6 Co	mplete
Planned	N/A	N/A	N//	A	N/A	Q2 2	016	Q2 2016	Q2 201
Actual	N/A	N/A	N/A	A	N/A	4/5/	2016	5/5/2016	5/5/201
SCOPE:				BUDGET:	FLAG:				
					COMMEI	NTS:			
Track Resurt	OICE			\$70,000	Complete				
	OICE	gn	PH:2 Im	\$70,000	I		PH:3 Comp	lete	
SCHOOL CH ENHANCEM	OICE ENTS*	gn	PH:2 Im		I		<u>_</u>	lete	TBD
SCHOOL CH ENHANCEM SCHEDULE:	OICE ENTS* PH:1 Plan/Desig	gn			I	e. 	<u>_</u>	lete	TBD
SCHOOL CHENHANCEM SCHEDULE:	OICE ENTS* PH:1 Plan/Desig	gn			I	e. TBI	<u>_</u>	lete	TBD

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location ID	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,624,764
Total Facilities Budget	\$3,391,764

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: 100% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music is anticipated to be complete 10/2017. Marquees permitting anticipated 11/2017.

SMART	Facilit	ies Up	date E	By Proje	ect							
PLANNING Develop & DESIGN Validate Project Scope Advertis Design		RE N TEAM e & Hire	Prepa Drawin	DESIGN Design Design Services (1988) Design Design		HIRE VENDOR Hire Vendor to Implement mprovements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements			CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIO	NS				Phase 75 % co	mplet	Э					
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r P	H:5 Implement		PH:6 Con	nplete
Planned	Q1 2016	Q1	2016	Q3 2	2016	Q4 2	2017	Q2 20)18	Q1 2	2019	Q1 2019
Actual	1/6/2016	1/1	5/2016	9/26	/2016							
SCOPE:					BUDGET:		FLAG:					
Electrical In	nprovemen	ts			\$481,000		COMMENTS:					
Bldg. Envelo	ope Impr. (F	Roof, Winc	dow, Ext. W	all)	\$1,019,000							
Fire Alarm					\$294,000							
Fire Sprinkle	rs				\$21,000							
HVAC Impre	ovements				\$826,000							
Safety/Ven	tilation (DEF	-P)			\$73,764							
Media Cen	ter Improve	ements			\$325,000							
Safety/Secu	urity Upgrac	des			\$192,00							

OF ENTRY											
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete				
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2	017 Q3 2	017 Q12	I 2018 Q1 2018				
Actual	10/2016	12/14/2016	12/15/2016								

SCOPE: **BUDGET:** FLAG: S

Single Point of Entry \$60,000

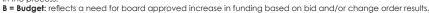
COMMENTS:

Schedule recovery anticipated Q1 2018.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sheridan Hills Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 51 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2	2016	Q1 2	Q1 2018	
Actual	11/2015	10/2	2016			
SCOPE:			BUDGET:	FLAG: S		
School Cho	ice Enhancements		\$100,000	COMMENTS: Schedule affecte school communi	ed due to re-evaluation ty.	with input from

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and









Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location ID	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the Metables are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE
DESIGN TEAM
Advertise & Hire

DESIGN
Prepare Plans &
Drawings to release

HIRE VENDOR
Hire Vendor
to Implement

IMPLEMENT MPROVEMEN

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETE
Final Inspection for
Quality Assurance

2020

Scop	е	Design Team	to contractor/vend	dor	Improvements	Improveme	ents	Quality A	ssurance
PRIMARY RENOVATIO	ONS	Phase 5 %	complete						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Desig	ın	PH:4 Hire Vendo	r PH:5 Implen	nent	PH:6 Cor	mplete
Planned	Q4 2017	Q1 2018	Q4 2018	Q2	2019	Q4 2019	Q2 2	2020	Q3 :
Actual	6/1/2017	8/30/2017							
SCOPE:			BUDG	ET: F	LAG:				
Electrical Ir	mprovement	S	\$336,0	00 [
Bldg Envelo	ope Impr. (Ro	oof, Window, Ext Wa	ll, etc) \$1,577,0	00	COMMENTS:				
Fire Alarm			294,0	00					
HVAC Impr	rovements		\$470,0	00					
Media Cer	nter Improver	ments	\$365,0	00					
Safety / Se	curity Upgrad	de	\$73,0	00					

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	BD	TE	BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process





Sheridan Technical Center

5400 W SHERIDAN STREET, HOLLYWOOD, FL 33021

Location ID	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

PH:5 Implement

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PH:6 Complete

Q1 2021

Q1 2021

PRIMARY RENOVATIONS Phase 10% complete RH:2 Hire A/E PH:1 Plan PH:3 Design **SCHEDULE:** PH:4 Hire Vendor Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q2 2020 Planned 9/20/2017 Actual 7/1/2017 **SCOPE: BUDGET:** FLAG:

Electrical Improvements	\$393,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center Improvements	\$414,000

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018 T	I BD	TE	I BD TBE
Actual				
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancements		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Sheridan Technical High School

3775 SW 16 STREET, FORT LAUDERDALE 33312

Location ID	0422
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE

HIRE
DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements



COMPLETEFinal Inspection for Quality Assurance

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Imple	ement	PH:6 Con	nplete
Planned Actual	Q2 2018 Q	3 2018	Q1 2019	Q3 2	2019 (Q2 2020	Q42	2020	Q4 202
SCOPE:			BUDGET:		FLAG:				
Bldg Envelo	ope Impr. (Roof, Win	dow, Ext Wall, etc.)	\$1,448,000		COMMENTS:				
HVAC Impr	ovements		\$622,000		COMMENTS:				

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH	:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location ID	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,281,000
Total Facilities Budget	\$844,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Scope and budget are being evaluated to finalize the ballot.

SMART Facilities Update By Project

PLANNING

PLANNING
Develop &
Validate Project
Scope

HIRE

DESIGN TEAM
Advertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

-5

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIO	INS		Phase 50 % co	mplete			
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design	PH:4 Hire V	/endor PH:5 Imple	ement PH:6 C	omplete
Planned	Q2 2017	Q2 2017	Q2 2017	Q4 2017	Q3 2018	Q3 2019	Q3 2019
Actual	4/10/2017	4/10/2017	7/27/2017				
SCOPE:			BUDGET:	FLAG:			
Bldg Envelo	pe Impr. (Roof, V	Window, Ext Wall,	etc.) \$588,000	COMMEN	ITS:		
HVAC Impre	ovements		\$156,000				

SCHOOL CH ENHANCEM		plete				
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	TE	BD	TB	SD.	TBD
Actual	11/2015					
SCOPE:			BUDGET:	FLAG: \$		
School Choice Enhancements		\$100,000	COMMENTS: Schedule affected due to re-evaluation with input from school community.			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location ID	2971
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE

DESIGN TEAMAdvertise & Hire
Design Team

3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3	Design	PH:4 Hire	e Vendor	PH:5 Imple	ment	PH:6 Co	mplete
Planned Actual	Q1 2018	Q2 :	2018	Q1 2019	Q	3 2019	Q1	2020	Q4 2	2020	Q1 2021
SCOPE:				В	SUDGET:	FLAG:					
Bldg Envelo	pe Impr. (Roo	f, Windo	ow, Ext Wall, etc.)	\$1,0	021,000	60444	TAITC:				
Fire Sprinkle	rs			\$9	999,000	COMMI	ENIS:				
Media Cen	ter Improveme	ents		\$1	130,000						

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q4 2018	BD	TE	SD TBD
Actual				
SCOPE: School Choice Enhancements		BUDGET:	FLAG:	
		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location ID	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Validate Project

Scope

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	I	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Con	nplete
Planned Actual	Q2 2018	Q3 2	2018	Q2 20	119	Q4 2	019	Q2 2	2020	Q1 2	2021	Q1 202
SCOPE:					BUDGET:		FLAG:					
PE/Athletic Improvements				\$6,000		COMMENTS:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)					\$1,337,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2018	TBD	TE	I BD	TBD	
Actual						
SCOPE:		BUDGET:	FLAG:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location ID	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,572,000
Total Facilities Budget	\$2,058,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered 08/2017. Science equipment and TV production equipment are estimated to be delivered 10/2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope		HIR DESIGN Advertise Design	E TEAM e & Hire	Prepo Drawin	DESIGN DEPLOYER PLANS & GO TO THE PLANS & GO TO THE PLANS & DESIGNATION OF THE PLANS OF T		HIRE VENDOR Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS		Phase 90 %	% complete								
SCHEDULE:	PH:1 Plan	H:1 Plan PH:2 Hire A/		A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q2 :	2017	Q1 2	2018	Q3 :	I 2018	Q1	2019	Q1 2	1 2020 Q2	2020
Actual	4/14/2017	5/19	7/2017									
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Ro	oof, Windo	ow, Ext Wa	II, etc.)	\$207,000	Γ	COMMENTS:					
HVAC Improvements					\$1,751,000		COMMENTS.					

SCHOOL CHOICE ENHANCEMENTS* Phase 60% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1	1 2017	Q4	2017	Q4 2017
Actual	11/2015	03/	2017			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location ID	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,379,000
Total Facilities Budget	\$1,134,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Revoting complete May 2016. Shades for PreK-2 & 3-5 play areas, engineered drawings are due in Q4 2017. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer ab are anticipated to be delivered 10/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Phase 80% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete				
Planned	Q4 2016	Q4	1 2016	Q1 2	1 201 <i>7</i>	Q3 2	1 201 <i>7</i> Q	2 2018	Q1 2	2019	Q1 2019			
Actual	12/14/2016	12/	14/2016	3/10)/2017									

BUDGET: SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$890,000

HVAC Improvements \$144,000 FLAG: S

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SCHOOL CHOICE ENHANCEMENTS*

Phase 50% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q	2 2016	Q2.2	2018 Q2 2018
Actual	11/2015	5/2016		

SCOPE: BUDGET: FLAG: S **School Choice Enhancements** \$100,000

COMMENTS:

Schedule affected due to reevaluation of scope with input from school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location ID	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$6,105,000
Total Facilities Budget	\$5,360,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in review by Building Department.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 7/22/16. Digital video marquee is the procurement process. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17.

SMART Facilities Update By Project



Scope

Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	Phase 95 % co	mplet	Э									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Ve	endor	PH:5 Impl	lement	PH:6 Co	mplete
Planned	Q1 2016	Q2:	2016	Q4 2	2016	Q3 2	1 2017	Q4	1 1 2017	Q4.2	1 2018	Q1 2019
Actual	1/26/2016	4/5/	'2016	10/3	3/2016							
SCOPE:					BUDGET:	_	FLAG: S					

HVAC Improvements \$1,446,000 Re-roofing of existing Buildings #1 and part of #2 \$2,976,000 **COMMENTS:**

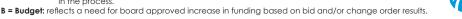
Delay due to reevaluation of design drawings. Schedule recovery anticipated during Q4 2017.

SINGLE POIR OF ENTRY	NT							Pha	use 100% complete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete
Planned	N/A	N//	A N	/A	N/	A N	I/A	N/	A N/A
Actual	N/A	N/A	A N	/A	N/A	۸ ۱	I/A	N/A	A N/A
SCOPE:				BUDGET:		FLAG:			
Single Point	of Entry			\$233,000		COMMENTS: Cor	npleted Prior.		



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



Silver Trail Middle School

SMART Facilities Update By Project Cont.

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 C	omplete
Planned	N/A	N/A		N/A		N/A	N/A	Q2	2016	Q4 201
Actual	N/A	N/A		N/A		N/A	N/A	5/25	5/2016	11/29/2016
SCOPE:					BUDGET:	_	FLAG:			
Emergency re-roofing (Bldg 2 section C & D)				\$605,000		COMMENTS: Complete.				

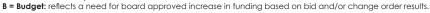
SCHOOL CHO ENHANCEME			Phase 65 % co	mplete		
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q3 2	2016	Q2	1 2018	Q2 2018
Actual	11/2015	07/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location ID	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,775,000
Total Facilities Budget	\$6,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in progress.

Single Point of Entry: Schematic Design Documents in review.

School Choice Enhancements: Scope is being developed, pending ballot receipt.

SMART Facilities Update By Project



PLANNING
Develop &
Validate Project
Scope

2

HIRE DESIGN TEAM Advertise & Hire Design Team **3**

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT MPROVEMEN

IMPROVEMENTS Vendor Implement Improvements CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 30% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	า	PH:4 Hir	e Vendor	PH:5 Imp	lement	PH:6 Co	omplete
Planned	Q3 2016	Q4 :	2016	Q2 :	2017	Q1 2	1 2018	Q3	2018	Q4 2	1 2019	Q1 2020
Actual	8/22/2016	10/1	8/2016	4/3/	/2017							

SCOPE: BUDGET:

ADA renovations related to educational adequacy	\$25,000
Electrical Improvements	\$1,498,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab Improvements	\$462,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 30% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 D	esign	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2	2018 Q3	2018 Q2 2	2019 Q3 2019
Actual	8/22/2016	10/18/2016	8/8/2017				

SCOPE: BUDGET: FLAG:

Single Point of Entry \$270,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





South Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CHO ENHANCEME	Phase 20% comp	ete				
SCHEDULE:	PH:1 Plan/Design	PH:2 Imple	ment		PH:3 Complete	
Planned	Q4 2016	TBD		TB	D D	TBD
Actual	12/2016					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000 COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location ID	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,500,000
Total Facilities Budget	\$5,037,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIO	N

Phase **50%** complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q1 2018	Q2	2018	Q4 2	1 2018	Q3 2	1 2019	Q1	2020	Q3 2	2020	Q3 2020
Actual	8/1/2017											

BUDGET: SCOPE: Electrical Improvements \$510,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$516,000 Fire Sprinklers \$790,000 **HVAC** Improvements \$964,000 Media Center Improvements \$830,000 STEM Lab Improvements \$787,000

FLAG:

COMMENTS:

SINGLE POINT **OF ENTRY**

Phase 80% complete

SC	HEDULE:	PH:1 Plan Pl		PH:2 Hire A/	PH:2 Hire A/E PH:3 D		H:3 Design PH:4 Hire		or	PH:5 Implement		PH:6 Comp	olete
Plc	nned	Q4 2016	Q4	1 2016	Q4 2	1 2016	Q2 :	1 201 <i>7</i>	Q4	2017	Q2 2	1 2018	Q2 2018
Ac	:tual	11/3/2016	11/	13/2016	12/9	2/2016	5/2/	2017					

FLAG: **SCOPE: BUDGET:**

Single Point of Entry

COMMENTS: \$540,000



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





South Plantation High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM									
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete				
Planned	Q4 2018	TB	D	TE	TBD				
Actual									
SCOPE:			BUDGET:	FLAG:					
School Choice Enhancements		\$100,000	COMMENTS:	COMMENTS:					

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location ID	0921
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	NS	Phase 5 % c										
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Ver	dor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	Q4 2017	Q1	2018	Q4 2	018	Q2 2	2019	Q4	2019	Q2 2	2020	Q3 2020
Actual	6/1/2017	8/3	0/2017									
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (Roc	of, Windo	ow, Ext Wall, e	etc.)	\$829,000		COMMENTS					
Fire Alarm					\$294,000		COMMENTS					
HVAC Improvements					\$1,125,000							
Media Cen	Media Center Improvements											

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD	TE	i BD Ti	BD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choi	ce Enhancements	\$100,000			\neg
			COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location ID	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,653,000
Total Facilities Budget	\$2,321,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: COMPLETE 8/15/17 - Voting complete on 3/30/17. Projector delivered in May 2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project

	2			3		4				6	
PLANNING Develop & Validate Project Scope		Advertise & Hire Dro		0		Hire Vendor to Implement	ire Vendor IM Implement Ven			CLOSEOUT/ COMPLETE Final Inspection t Quality Assurance	
NS				Phase 70 % co	mplet						
PH:1 Plan	H:1 Plan PH:2 Hire A/E		E	PH:3 Design		PH:4 Hire Vendor PH:5 Imple		PH:5 Implement	ent PH:6 Complete		te
Q4 2016	Q4 2	2016	Q1 2	Q1 2017		Q4 2017 (1 2 2018	Q2 2	2019	Q2 201
12/14/2016	12/1	14/2016	3/20	/2017							
				BUDGET:		FLAG:					
pe Impr. (Ro	w, Ext Wall, e	\$1,457,000		COMMENTS:							
HVAC Improvements											
	PH:1 Plan Q4 2016 12/14/2016	PH:1 Plan Q4 2016 Q4 2016 12/14/2016 12/14/2016 Q4 2016 Q4 20	PH:1 Plan PH:2 Hire A/1 Q4 2016 Q4 2016 12/14/2016 12/14/2016 De Impr. (Roof, Window, Ext Wall, etc.)	NS PH:2 Hire A/E	NS DESIGN Prepare Plans & Design Prepare Plans & Design Prepare Plans & Drawings to release to contractor/vendor	NS DESIGN Prepare Plans & Oject Advertise & Hire Drawings to release To contractor/vendor Phase 70% complete	PH:1 Plan PH:2 Hire A/E PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor to Implement Improvements PH:4 Hire Vendor to Implement Improvements PH:4 Hire Vendor PH:4 Hire Vendor PH:4 Hire Vendor Q4 2016 Q4 2016 Q4 2016 Q4 2016 Q4 2016 PH:3 Design PH:4 Hire Vendor Q4 2016 PH:4 Hire Vendor PH:4 Hir	PH:1 Plan PH:2 Hire A/E PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor Q4 2016 Q4 2016 Q4 2016 Q4 2017 Q4 2017 Q4 2017 PH:4 Hire Vendor PH:4 Hire Vendor	DESIGN HIRE DESIGN HIRE VENDOR Advertise & Hire Design Team Prepare Plans & Drawings to release to contractor/vendor Improvements Phase 70% complete PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor Improvement Q4 2016 Q4 2016 Q1 2017 Q4 2017 Q2 2018 12/14/2016 12/14/2016 3/20/2017 BUDGET: FLAG: Design Team Prepare Plans & Hire Vendor Improvements Improvements Phase 70% complete PH:4 Hire Vendor PH:5 Implement Q4 2016 Q4 2016 Q1 2017 Q4 2017 Q2 2018 12/14/2016 12/14/2016 3/20/2017 COMMENTS:	DESIGN HIRE DESIGN HIRE Vendor Note of the Prepare Plans & Hire Vendor Implement Improvements Phase 70% complete PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor Implement Improvement PH:5 Implement Improvement PH:5 Implement PH:4 Hire Vendor PH:5 I	DESIGN TEAM Prepare Plans & Hire Vendor IMPROVEMENTS COMPLETE Final Inspection Quality Assurated PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement Quality Assurated PH:4 PH:4 PH:4 PH:4 PH:4 PH:4 PH:5 Implement PH:5 Implement PH:6 Complement Quality Assurated PH:4 PH:4 PH:4 PH:5 Implement PH:6 Complement Quality Assurated PH:4 PH:4 PH:4 PH:5 Implement PH:6 Complement Quality Assurated PH:4 PH:6 PH:6 Complement PH:5 Implement PH:6 Complement Quality Assurated PH:4 PH:6 PH:6 Complement PH:5 Implement PH:6 Complement PH:6 Complement PH:6 Complement PH:6 Complement PH:6 PH:6 Complement PH:6 Compl

					Phas	se 100% complete
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	Q1 2	017	Q3	1 2017	Q3 2017
Actual	12/2016	03/2	017	08/	2017	08/2017

SCOPE: **BUDGET:** FLAG: **School Choice Enhancements** \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



SCHOOL CHOICE

FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location ID	0211
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$19,606,800
Total Facilities Budget	\$16,597,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops and column wraps anticipated to be delivered 10/2017. Permits issued for the marquee, installation anticipated 10/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 95% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Complete	
Planned	Q4 2016	Q2	2016	Q4 2	1 2016	Q3 2	2017 (ا اړ	2018	Q1 2	2019	Q2 2019
Actual	12/14/2016	5/3	/2016	10/1	19/2016							

BUDGET: SCOPE: FLAG: S

Replace non ADA compliant concrete ramps and install aluminum (DEFP) \$350,000 **Electrical Improvements** \$1,512,000 Fire Alarm \$1,174,000 Fire Sprinklers \$662,000 **HVAC** Improvements \$6,251,000 Media Center Improvements \$653,000 Roof and loggias replacement \$4,346,000

COMMENTS:

Project is CMAR delivery, therefore schedule will be regained prior to Phase 5 because vendor is already on board. Completion of Phase 5 is under review, in conjunction with CM due to phasing requirements.

SINGLE POINT OF ENTRY

STEM Lab Improvements

Phase 15% complete PH:5 Implement **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design **PH:4 Hire Vendor** PH:6 Complete Q4 2016 Q1 2017 Q3 2017 Q1 2018 Q1 2018 Planned Q4 2016 Q4 2016 10/5/2016 12/9/2016 2/23/2017 3/21/2017 Actual 8/23/2017

SCOPE:

Single Point of Entry

BUDGET: \$540,000

\$1,238,000

FLAG:

COMMENTS:

HEERY

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Stranahan High School

SMART Facilities Update By Project Cont.

	PH:1 Plan	111.22 1111	PH:3 Design	n PH:4 H	lire Vendor PH:5 Imple	ement PH:6 C	Complete
Planned	N/A	N/A	N/A	N/A	Q2 2016	Q4 2016	Q4 201 <i>6</i>
Actual	N/A	N/A	N/A	N/A	9/12/2016	10/17/2016	10/17/2016
SCOPE:			BUDG	ET: FLAG:			
Track Resurfo	acing		\$300,0	COM/ Comp	MENTS: olete.		

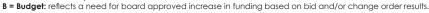
SCHOOL CHOICE ENHANCEMENTS*			Phase 37 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2015		Q2:	1 2018	Q2 2018
Actual	11/2015	12/201	15			
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Deliveries to be	complete Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location ID	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$703,000
Total Facilities Budget	\$598,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

School Choice Enhancements: Voting complete 1/27/17; Document cameras, student laptops and projectors delivered in March 2017. Pending quote for the remaining balance.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM**

Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY	
RENOVATIONS	

Scope

Phase **70**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	F	PH:5 Implement	PI	H:6 Complete
Planned	Q4 2016	Q4	2016	Q2 2	2017	Q3 2	2017 C	Q2 2	018 Q1	201	9 Q1 2019
Actual	11/7/2016	11/	17/2016	4/3/	2017						

FLAG: S **SCOPE: BUDGET:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$204,000 \$294,000

Fire Alarm

COMMENTS:

Submission delayed due to hurricane impact to design consultants office operation; Working to regain schedule prior to Phase 5

SCHOOL CHOICE ENHANCEMENTS

Phase **95**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015 Q	1 1 2017	Q4	1 2017 Q4	2017
Actual	11/2015 01	/2017			

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location ID	0251
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,456,000
Total Facilities Budget	\$3,039,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Voting complete 11/10/16. Voted items are: Fabric awning over the cafeteria entrance is on order. Projectors and two-way radios were delivered 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. School requested putting the items on hold until the awning is delivered and installed.

SMART Facilities Update By Project

PLANNING

HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Scope Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 70% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Compl	ete
Planned	Q3 2016	Q3	2016	Q2 :	1 201 <i>7</i>	Q42	1 201 <i>7</i>	Q3	2018	Q3 2	019	Q3 2019
Actual	8/12/2016	9/2	0/2016	4/3/	′2017							

SCOPE:	BUDGET:
Electrical Improvements	\$424,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000
Fire Sprinklers	\$12,000
HVAC Improvements	\$118,000
Safety / Security Upgrade	\$81,000

FLAG:

COMMENTS:

SINGLE POINT

OF ENTRY Phase 90% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	F	PH:6 Complete
Planned	Q4 2016	Q4 2016 (Q4 2016	Q2 2	.017 QC	3 2	017 Q2	20	18 Q2 2018
Actual	10/21/2016 1	0/21/2016 1	2/15/2016	4/20	/2017				

SCOPE: BUDGET:

Single Point of Entry \$233,000 FLAG: S

COMMENTS:

Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Sunrise Middle School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE JENTS*	Phase	5 % complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 In	nplement		PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2	2018	Q2 2018
Actual	11/2015	11/2016				
SCOPE:			BUDGET:	FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS:		
				Proposals due (Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location ID	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,647,000
Total Facilities Budget	\$1,311,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Permitting anticipated Q4 2017.

SMART Facilities Update By Project

	210	2		3		4		5		6 CLOSSOUT/
PLANNII Develop Validate Pi Scope	o & roject	HIRE DESIGN TEAM Advertise & Hire Design Team	Prepo Drawin	DESIGN are Plans & ags to release ractor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements		IMPLEMENT IMPROVEMENTS endor Implement Improvements		CLOSEOUT/ COMPLETE inal Inspection fo Quality Assurance
PRIMARY RENOVATIO	INS	Phase 90	% complete	e						
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete
Planned	Q2 2017	Q2 2017	Q4 :	1 2017	Q3 :	1 2018	Q1	2019	Q4 2	019 Q12
Actual	4/6/2017	4/20/2017								
SCOPE:				BUDGET:		FLAG:				
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wo	ıll, etc.)	\$853,000	Γ	COMMENTS:				
HVAC Impro		\$358,000								

SCHOOL CHOICE ENHANCEMENTS*

Phase 10% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 N	/A Q22	Q2 2018
Actual	11/2015 N	/A	

FLAG: S **SCOPE: BUDGET: School Choice Enhancements** \$100,000

COMMENTS:

Playground permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location ID	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,660,000
Total Facilities Budget	\$1,326,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Undate By Project

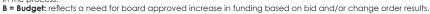
31717 (1)	i aciiii	C3 0P	aaic i	oy i i Oji	501							
-0					3		4				6)——
PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Advertise & Hire Design Team		Prepo Drawin	DESIGN Prepare Plans & Drawings to release to contractor/vendor		Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	Pho	ıse 50 % c	omplete									
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Com	ıplete
Planned	Q1 2018	Q2	1 2018	Q42	1 2018	Q2 2	I 2018	Q4	1 4 2019	Q2 2	1 2020	Q2 202
Actual	8/1/2017											
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windo	ow, Ext Wa	l, etc.)	\$211,000	Г	COMMENTS:					
Fire Alarm	Fire Alarm				\$51,000		COMMENTS:					
Fire Sprinkle	rs				\$532,000							
HVAC Impro	ovements				\$372,000							

SINGLE POIN OF ENTRY	VI							Pł	nase 100 % comp	olete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	P	H:3 Design	PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/	A	N/A	N/	Ά	N/A	N	I/A	N/A
Actual	N/A	N/A	4	N/A	N,	/A	N/A	Ν	/A	N/A
SCOPE:					BUDGET:	FLAG:				
Single Point	of Entry				\$60,000	COMMENTS: Completed Prior.				



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Sunshine Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*										
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete					
Planned	Q4 2018	TB	D	TE	BD	TBD				
Actual										
SCOPE:			BUDGET:	FLAG:						
School Choice Enhancements			\$100,000	COMMENTS:						

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD

County Public Schools







Tamarac Elementary School

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location ID	2621
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,047,000
Total Facilities Budget	\$3,586,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation - Phase 1: 100% Construction Documents in progress.

Primary Renovation - Phase 2: 30% Design Documents in review.

School Choice Enhancements: Voting complete 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Pending technology quotes from school for the remaining balance.

SMART Facilities Update By Project

U						
PLANNING						
Develop &						
Validate Project						

Scope

HIRE **DESIGN TEAM** Advertise & Hire

DESIGN Prepare Plans & Drawings to release Design Team to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

PRIMARY REN - PHASE 1	IOVATIONS				Phase 80% complete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PI	H:5 Implement	PH:6 Cor	nplete
Planned	Q1 2016	Q2	2016	Q4 2	2016	Q3 2	2017	21 20	18 Q1	1 2019	Q1 2019
Actual	3/9/2016	5/1	7/2016	11/1	0/2016						

SCOPE: **BUDGET:** \$205,000 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers \$854,000

HVAC Improvements \$2,132,000 FLAG: S

COMMENTS:

Completion of design delayed due to amendment. Working to regain schedule during Phase 4.

PRIMARY	RENC	VAIIC	DN2
- PHASE 2			

Phase 20% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implemen	t	PH:6 Compl	ete
Planned	Q3 2017 C	1 Q4 2017 (ା ରୁ4 2017	Q2 2	2018 Q2	2019	Q12	1 2020	Q1 2020
Actual	6/1/2017 7	/12/2017	7/5/2017						

FLAG: SCOPE: **BUDGET:**

Media Center Improvements

\$295,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Tamarac Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM	OICE IENTS*		Phase 70 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 20	16	Q4	2017	Q4 2017
Actual	11/2015	04/20	16			
SCOPE:	SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location ID	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,483,000
Total Facilities Budget	\$3,288,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered

11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee and playground permitting anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING HIRE Develop & **DESIGN TEAM** Validate Project Advertise & Hire Design Team Scope PRIMARY RENOVATIONS PH:1 Plan

DESIGN Prepare Plans & Drawings to release to contractor/vendor **HIRE VENDOR**

Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Phase **55**% complete PH:3 Design **SCHEDULE**: PH:2 Hire A/E **PH:4 Hire Vendor PH:5 Implement** PH:6 Complete Q2 2016 Q3 2016 Q1 2017 Q4 2017 Q1 2018 Q1 2019 Q2 2019 Planned 6/17/2016 Actual 8/16/2016 2/14/2017

SCOPE:	BUDGET:
PE/Athletic Improvements	\$14,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000

COMMENTS:

FLAG:

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 C	Q1 2016 Q2	2 2018 Q2 2018
Actual	01/2016	6/2016	

BUDGET: FLAG: S SCOPE:

COMMENTS:

Playground permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



School Choice Enhancements

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

\$100,000







Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location ID	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,166,000
Total Facilities Budget	\$3,624,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Designer Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT CLOSEOUT/** Develop & Prepare Plans & Hire Vendor COMPLETE **DESIGN TEAM IMPROVEMENTS** Validate Project to Implement Advertise & Hire Drawings to release Vendor Implement Final Inspection for Design Team to contractor/vendor Improvements Quality Assurance Scope Improvements PRIMARY RENOVATIONS Phase 30% complete **SCHEDULE:** PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor **PH:5 Implement** PH:6 Complete Q2 2017 Q4 2017 Q3 2018 Q1 2019 Q4 2019 Q2 2020 Q2 2020 Planned Actual 5/1/2017 7/24/2017 SCOPE: **BUDGET:** FLAG: **Electrical Improvements** \$265,000 **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,883,000 Fire Alarm \$462,000 **HVAC** Improvements \$666,000

OF ENTRY Phase 90% complete							
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 H	ire Vendor P	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q4 2016	Q2 2017	Q3 20	17 Q2 20	018 Q2 2018
Actual	10/21/2016	10/21/2016	12/15/2016	4/20/2017			

\$15,000

FLAG: S SCOPE: **BUDGET:** \$233,000 Single Point of Entry

COMMENTS:

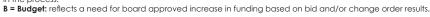
Pending issuing of NTP to begin the implementation process. Working to regain schedule during Phase 5.



Fire Sprinkler

FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





⁻ All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Tequesta Trace Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*							
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned Actual	Q4 2017	TB	I BD	TE	BD	TBD	
SCOPE:			BUDGET:	FLAG:			
School Cho	ice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD

County Public School





The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location ID	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,878,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 90% Construction Documents in progress.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Voting complete 12/8/16. Sensory room equipment are on order and anticipated to be installed 10/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

Scope
PRIMARY

SINGLE POINT

Phase 85% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design			PH:4 Hire Vendor	PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q1 :	1 201 <i>7</i>	(Q3 :	1 2017 Q	1 2018	Q1 2	1 2019	Q1 2019
Actual	11/21/2016	11/	21/2016	1/2	5/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$293,000
Fire Alarm	\$377,000
HVAC Improvements	\$934,000
Safety / Security Upgrade	\$84,000

FLAG: S

COMMENTS:

Delay due to reevaluation of design drawings. Working to regain the schedule prior to Phase 5.

OF ENTRY					Ph	ase 100% complete
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	N/A 1	1 1/A N	/A N/	I /A N	I I/A N,	/A N/A
Actual	N/A N	I/A N	/A N	/A N	I/A N/	/A N/A

SCOPE: **BUDGET:** FLAG:

\$90,000 Single Point of Entry

COMMENTS: Completed Prior.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





The Quest Center

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 33 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2	016	Q2	2018	Q2 2018
Actual	11/2015	12/2	016			
SCOPE: School Choice Enhancements		BUDGET:	FLAG: S			
		e Enhancements \$100,000		COMMENTS:		
				Deliveries due	Q4 2017	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location ID	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,046,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

-0)				3		4				6
Develop & DESIG Validate Project Adverti		N TEAM Prepa se & Hire Drawing		DESIGN are Plans & ags to release ractor/vendor		Hire Vendor Hire Vendor to Implement Improvements		IMPLEMENT IMPROVEMENTS Vendor Implement Improvements		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS Pho	ase 10 % o	complete								
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vende	or	PH:5 Implement		PH:6 Complete
Planned	Q1 2018	Q2	2018	Q1 2	2019	Q3 :	1 2019	Q	2020	Q3 2	l 2020
Actual	9/1/2017										
SCOPE:					BUDGET:	F	LAG:				
Bldg Envelo	pe Impr. (R	oof, Wind	ow, Ext Wa	II, etc.)	\$842,000		COMMENTS:				
HVAC Impro	ovements				\$1,104,000						

SCHOOL CHOICE ENHANCEMENTS*

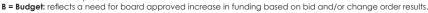
SCHEDULE:	PH:1 Plan/Design	P	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBD		TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location ID	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,480,000
Total Facilities Budget	\$2,006,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

Conversion of Existing Space to Music and/or Art Lab(s)

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT
IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

PRIMARY

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vend	lor	PH:5 Impleme	ent	PH:6 Com	nplete
Planned Actual	Q1 2018	Q2 :	2018 Q	4 2018	Q3 2	2019	Q2	2020	Q3 2	2020	Q3 2020
SCOPE:				BUDGET:		FLAG:					
PE/Athletic	Improvemen	ts		\$7,000	Γ	COMMENTS:					
Bldg Envelo	ppe Impr. (Rod	of, Windo	ow, Ext Wall, etc.)	\$1,205,000		COMMENTS:					
HVAC Impr	ovements			\$194,000							
Music Roon	n Renovation			\$136,000							

SINGLE POINT	
OF ENTRY	

Phase 50% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Comp	ete
Planned	Q4 2016	Q4 2016	Q4 2016	Q12	201 <i>7</i>	Q3 2	017	Q12	I 2018	Q2 2018
Actual	10/7/2016	0/10/2016	10/19/2016	1/18	3/2017					

SCOPE:

Single Point of Entry

BUDGET:

\$169,000

\$195,000

FLAG: S

COMMENTS:

Schedule impacted as bids received were not market competitive. Will utilize existing Task Order contract to get competitive numbers and minimize lost schedule time.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Tradewinds Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TBI	D	TB	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location ID	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Proposals are being coordinating to assist in developing the ballot.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN

Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q4 2016	Q4	2016	Q1 2	2017	Q4 2	2017 (ે ગૂટ	2018	Q2 2	019	Q2 2019
Actual	11/21/2016	11/2	21/2016	5/2/	2017							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$55,000
Fire Alarm	\$252,000
Fire Sprinklers	\$33,000
HVAC Improvements	\$166,000
Media Center Improvements	\$237,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000

FLAG:

COMMENTS:

SCHOOL CHOICE ENHANCEMENTS*

Phase 20% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 TE	BD TE	BD TBD
Actual	11/2015		

SCOPE: **BUDGET**: **School Choice Enhancements** \$100,000

FLAG: S

COMMENTS:

Scope and Budget Evaluation in progress and anticipated completion in Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



Twin Lakes Annex

4140 NW 10 AVE, OAKLAND PARK 33309

Location ID	3251
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,097,889
Total Facilities Budget	\$2,097,889

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

There is no scheduled SMART work at Twin Lakes Annex.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope



DESIGN TEAM Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor



HIRE VENDOR Hire Vendor to Implement **Improvements**



IMPLEMENT IMPROVEMENTS Vendor Implement Improvements



COMPLETE Final Inspection for Quality Assurance







Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location ID	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,570,000
Total Facilities Budget	\$1,298,000

*NOTE This auarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Voting complete 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Coordinating additional proposals.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

DESIGN Prepare Plans & Drawings to release Design Team to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements

IMPLEMENT IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE** Final Inspection for

Quality Assurance

Scope PRIMARY RENOVATIONS

Phase 50% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design	n	PH:4 Hire Ve	endor	PH:5 Impl	ement	PH:6	Complete
Planned	Q4 2016	Q4 2	2016	Q2 2	2017	Q4 2	2017	Q2	2018	Q2 2	019	Q2 2019
Actual	10/20/2016	10/2	20/2016	4/6/	2017							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000
Fire Alarm	\$293,000
Fire Sprinklers	\$304,000
HVAC Improvements	\$150,000
Media Center Improvements	\$175,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 50% complete **SCHEDULE:** PH:2 Hire A/E **PH:4 Hire Vendor** PH:5 Implement PH:1 Plan PH:3 Design PH:6 Complete Q1 2017 Q3 2017 Planned Q3 2016 Q3 2016 Q4 2016 Q1 2018 Q1 2018 10/19/2016 1/18/2017 9/29/2016 9/29/2016 Actual 7/24/2017

FLAG: **SCOPE: BUDGET:**

Single Point of Entry

\$195,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





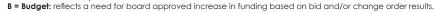
Village Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM		Phase	10% complete			
SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q1 2015	Q3 2016		Q3	Q3 2018	
Actual	11/2015	04/2016				
SCOPE:		BUDGET:		FLAG: S		
School Choice Enhancements			\$100,000	COMMENTS: Proposals anticip	oated Q4 2017.	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase









Virginia S. Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location ID	3321
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,146,000
Total Facilities Budget	\$1,824,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

-0				3		4				6	
Develop Validate P	PLANNING Develop & DESIGN /alidate Project Scope Design 1		TEAM Prepare Plans e & Hire Drawings to rele			Hire Vendor IM to Implement Ven		,		CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance	
PRIMARY RENOVATIO	NS	Pho	ise 50 % complete	e							
SCHEDULE:	PH:1 Plan	PH:	2 Hire A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete	
Planned	Q2 2017	Q2 2017	Q1:	1 2018	Q3 2	I 2018	Q2	2019 (ا 20 ا)20 Q1 202	
Actual	4/1/2017	6/22/20	17								
SCOPE:				BUDGET:		FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$809,000						COMMENTS:					
Fire Alarm			\$319,000								
HVAC Impro	\$596,000										

CHOOL CHOICE NHANCEMENTS*

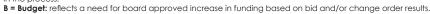
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBI	D	TB	D	TBD
Actual						
SCOPE: School Choice Enhancements			BUDGET:	FLAG:		
			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.









Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location ID	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,874,000
Total Facilities Budget	\$1,691,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in review by Building Department.

School Choice Enhancements: COMPLETE on 5/23/17 -Technology for D3 & D4 delivered. Additional laptops delivered in May 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE **DESIGN TEAM** Advertise & Hire

Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/ **COMPLETE**

Final Inspection for Quality Assurance

RENOVATIONS					Phase 60% complete							
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	PH:5 li	mplement	PH:6 Con	nplete	
Planned	Q4 2016	Q4	2016	Q2 :	2017	Q3 2	1 2017 (Q2 2018	Q1 2	2019	Q2 2019	
Actual	11/7/2016	11/	7/2016	4/1	1/2017							

SCOPE: **BUDGET:** FLAG: S

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$380,000 Fire Alarm \$294,000 **HVAC** Improvements \$917,000 **COMMENTS:**

Delay due to re-evaluation of design drawings. Working to regain the schedule prior to Phase 5.

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 N	/A Q2	2017 Q2 2017
Actual	11/2015 N	/A 5/2	2017 5/2017

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location ID	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,897,000
Total Facilities Budget	\$9,313,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered06/2017. Two-way radios, vertical blinds are on order. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered / complete 07/2017. Repairs for 3 golf carts are anticipated to be complete 10/2017.

SMART Facilities Update By Project

•			C 2 / C .	· ·						
PLANNII Develop		HIRE DESIGN TEAM		DESIGN are Plans &		HIRE VENDOR Hire Vendor		IMPLEMENT IMPROVEMENTS		CLOSEOUT/ COMPLETE
Validate Pi Scope	,	Advertise & Hir Design Team		gs to release actor/vendor		to Implement mprovements	٧	endor Implement Improvements		inal Inspection for Quality Assurance
PRIMARY RENOVATIO	NS	_ Phas	se 5 % complete							
SCHEDULE:	PH:1 Plan	PH:2	Hire A/E	PH:3 Design		PH:4 Hire Vendo	or	PH:5 Implement		PH:6 Complete
Planned	Q2 2017	Q2 2017	Q42	2017	Q4 2	2018	Q2	2 2019	Q1 20	020 Q2 202
Actual	4/6/2017	4/20/2017	7							
SCOPE:				BUDGET:		FLAG:				
Improveme	nts to or Re	placement of Bu	uilding 1	\$252,000		COMMENTS:				
Bldg Envelo	pe Impr. (R	ood, Window, Ex	kt Wall, etc.)	\$3,011,000		COMMENTS.				
HVAC Impro	ovements			\$5,805,000						
Media Cen	ter Improve	ment		\$145,000						

SCHOOL CHOICE ENHANCEMENTS*

Phase **83**% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q1	2017	Q4:	2017 Q4 2017
Actual	11/2015 03/	2017		

School Choice Enhancements

BUDGET: FLAG:

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location ID	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,389,000
Total Facilities Budget	\$1,081,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS COMPLETE** Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements **Improvements** Quality Assurance PRIMARY RENOVATIONS Phase 5% complete **SCHEDULE**: PH:1 Plan PH:2 Hire A/E PH:4 Hire Vendor PH:3 Design PH:5 Implement PH:6 Complete Q4 2017 Q1 2018 Q4 2018 Q2 2019 Q4 2019 Q3 2020 Q3 2020 Planned Actual 6/1/2017 8/30/2017 **SCOPE**: **BUDGET:** FLAG: **COMMENTS:** Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$895,000 Fire Sprinklers \$26,000

OF ENTRY								Pł	nase 100 % comp	plete
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement		PH:6 Complete	
Planned	N/A	N/	A N	I /A	N/	'A A'	\/A	N	 /A	N/A
Actual	N/A	N//	A N	/A	N,	/A 1	N/A	N	/A	N/A
SCOPE:				BUDGET:		FLAG:				

COMMENTS: Single Point of Entry \$60,000 Completed Prior.



SINGLE POINT

FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Watkins Elementary School

SMART Facilities Update By Project Cont.

esign PH:2 Implement PH:3 Comple	te
TBD TBD	TBD
BUDGET: FLAG:	
ments \$100,000 COMMENTS:	
ments \$100,000	

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.





Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location ID	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,471,000
Total Facilities Budget	\$3,070,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Complete prior to 2016.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN** Develop & **DESIGN TEAM** Prepare Plans & Drawings to release Validate Project Advertise & Hire

HIRE VENDOR IMPLEMENT Hire Vendor

to Implement

IMPROVEMENTS Vendor Implement

CLOSEOUT/ **COMPLETE** Final Inspection for

Scop	е	Design Team	to contractor/vend	or Improvement	ts Improvements	Quality Assurance
PRIMARY RENOVATIO	Pha	se 10 % complete				
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Desig	n PH:4 Hire Ve	endor PH:5 Implement	PH:6 Complete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020 Q3 2020
Actual	9/1/2017					
SCOPE:			BUDG	ET: FLAG:		
Electrical Ir	mprovement	rs .	\$260,00	COMMENT	···	
Bldg Envelo	ope Impr. (Re	oof, Window, Ext Wo	ıll, etc.) \$896,00		3.	
Fire Alarm			\$293,00	00		
Fire Sprinkle	ers		\$835,00	00		
HVAC Impr	rovements		\$491,00	00		

SINGLE POIL OF ENTRY	NT						Phase 100% com	plete
SCHEDULE:	PH:1 Plan	PH:2 Hire A	/E PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A	N/A	N/A	N//	A	N/A	N/A	N/A
Actual	N/A	N/A	N/A	N/A	A	N/A	N/A	N/A
SCOPE:			BUDGET:		FLAG:			
Single Poin	of Entry		\$195,000		COMMENTS: Completed Prior.			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.



⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule"



Welleby Elementary School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM						
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	TB	SD	TE	I BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Cho	ice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.







West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location ID	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$838,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Voting complete 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed 09/2016. Auditorium sound system equipment installation in progress; anticipated completion 10/2017. Black Magic Studio system delivered on 1/2017.

SMART Facilities Update By Project

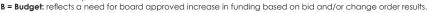
PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS COMPLETE** Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements Quality Assurance **Improvements** PRIMARY RENOVATIONS Phase 10% complete **SCHEDULE**: PH:1 Plan RH:2 Hire A/E **PH:5 Implement** PH:3 Design PH:4 Hire Vendor PH:6 Complete Q3 2017 Q2 2018 Q1 2019 Q2 2019 Q1 2020 Q2 2020 Planned Q1 2020 Actual 6/1/2017 8/30/2017 **BUDGET**: FLAG: **SCOPE**: **COMMENTS: HVAC** Improvements \$438,000

TRACK			Phase 7 .	5 % complete	е				
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 D	esign	PH:4 Hire	e Vendor	PH:5 Implement	PH:6 Com	plete
Planned	N/A	N/A	Q1 2017		N/A	Q4 2	017 Q1	2018	Q1 2018
Actual	N/A	N/A	3/23/2017						
SCOPE:			BU	IDGET:	FLAG:				
Track Resur	facing		\$30	000,000	COMMI	ENTS:			



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







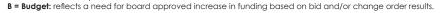
West Broward High School

SMART Facilities Update By Project Cont.

SCHOOL CH ENHANCEM			Phase 65 % complete			
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 :	1 2016	Q2	1 2018	Q2 2018
Actual	11/2015	12/2	2016			
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget
S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location ID	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,009,000
Total Facilities Budget	\$2,779,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review by Building Department.

School Choice Enhancements: Voting complete 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by 04/2017. Marquee anticipated permitting Q4 2017.

SMART Facilities Update By Project

SCHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 D Planned Q2 2016 Q3 2016 Q1 2017	ns & Hire Velease to Implevendor Improve	endor IMPROVE ement Vendor Im	EMENTS Iplement Ements COMPLETE Final Inspection for Quality Assurance
RENOVATIONS SCHEDULE: PH:1 Plan PH:2 Hire A/E PH:3 D Planned Q2 2016 Q3 2016 Q1 2017		ire Vendor PH·5 Im	NIV Complete
Planned Q2 2016 Q3 2016 Q1 2017	Design PH:4 H	ire Vendor PH:5 Im	nlamant Blist Campilate
1. Id. 1.		ne vender	plement PH:6 Complete
A	Q4 2017	Q1 2018	Q1 2019 Q1 2019
Actual 6/17/2016 8/16/2016 1/30/2017			
SCOPE: BU	UDGET: FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$74	'41,000 COMA	ΛENTS:	
Fire Alarm \$29	294,000		
HVAC Improvements \$1,64			

SCHOOL CHOICE ENHANCEMENTS*

Phase 65% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q3	3 2016	Q2 :	2018 Q2 2018
Actual	11/2015 09	/2016		

SCOPE: BUDGET: FLAG:

School Choice Enhancements \$100,000

COMMENTS:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

^{\$} = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location ID	2681
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,075,142
Total Facilities Budget	\$3,645,142

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber permitting anticipated Q4 2017.

SMART Facilities Update By Project

PLANNING

Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	I	PH:3 Design		PH:4 Hire Vendor		PH:5 Implement	I	PH:6 Complete	
Planned	Q3 2016	Q3 2	2016	Q1 20)17	Q4 2	1 201 <i>7</i>	Q2	2018 Q:	1 2 20	19 Q2	2019
Actual	8/12/2016	9/20)/2016	4/5/20	017							
SCOPE:					BUDGET:		FLAG:					
Electrical Improvements					\$263,000	Г	COMMENTS:					
Bldg Envelo	pe Impr. (Roo	f, Windo	w, Ext Wall, etc.)		\$182,000		COMMENTS.					
Fire Sprinkle	rs				\$772,000							
HVAC Impro	ovements				\$323,000							
Media Cen	ter Improveme	ents			\$208,000							
	oms, Replace		m,		\$1,797,142							

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015 N	/A Q3	2018 Q3 2018
Actual	11/2015 N	/Δ	

FLAG: S SCOPE: **BUDGET:** School Choice Enhancements \$100,000

COMMENTS:

Playground and marquee permitting anticipated Q4 2017

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







Western High School

1200 SW 136 AVENUE, DAVIE 33325

Location ID	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,626,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE DESIGN TEAM Advertise & Hire Design Team 3

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

4

HIRE VENDOR
Hire Vendor
to Implement
Improvements

IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/

COMPLETEFinal Inspection for Quality Assurance

Scope PRIMARY RENOVATIONS

Phase **5**% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor		PH:5 Implement		PH:6 Comple	ete
Planned	Q1 2017	Q2	2017	Q4 2	2017	Q3 2	2018	ا 12	2019	Q1 2	2020	Q1 2020
Actual	1/9/2017	4/18	3/2017	9/26	/2017							

SCOPE:	BUDGET:
Electrical Improvements	\$325,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$144,000
HVAC Improvements	\$1,971,000
Media Center Improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab Improvement	\$1.280.000

FLAG:

COMMENTS:

Phase 100% complete

SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design	PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete	
Planned	N/A N	I /A N	/A N/	/A Q4 2	2016 Q42	016 Q4 2016	_
Actual	N/A N	/A N	/A N	/A 10/3/	2016 11/17	/2016 11/17/2016	

SCOPE: BUDGET: FLAG:

Track Resurfacing \$300,000

ILAG.

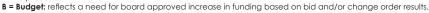
COMMENTS: Complete.

Comp



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process







Western High School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*						
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TE	BD	TE	BD	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD

County Public Schools





Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location ID	3871
Board District	4
Board Member	Abby M. Freedman
ADEFP Budget*	\$4,097,200
Total Facilities Budget	\$3,170,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Pending Start**

Primary Renovation: Project scheduled to start at a future date. See schedule information below.

Single Point of Entry: Project is in planning.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

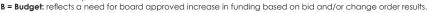
PLANNII Develop Validate P Scope PRIMARY RENOVATIO	o & roject e	DESIGN Advertise Design	RE I TEAM e & Hire	Prepo Drawin	DESIGN are Plans & gs to release actor/vendor		HIRE VENDOR Hire Vendor to Implement mprovements	,	IMPLEMENT IMPROVEMENTS Vendor Implements Improvements		CLOSEOUT/ COMPLETE Final Inspection Quality Assuran	n for
SCHEDULE:	PH:1 Plan		PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendo	r	PH:5 Implement		PH:6 Complet	te
Planned Actual	Q1 2018	Q2	2018	Q4.2	2018	Q3 2	2019	Q1	2020	Q3 2	2020 (Q4 2020
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	ope Impr. (F	Roof, Wind	ow, Ext Wo	ıll, etc.)	\$2,837,000		COMMENTS:					

SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design		PH:4 Hire Ve	endor	PH:5 Impl	ement	PH:6 Co	mplete
Planned	Q1 2018	Q2 2018	Q4 2018	Q3	3 2019	Q1	2020	Q4 2	1 2020	Q4 202
Actual	10/20/2016									
SCOPE:			BUDGET	:	FLAG:					
Single Point of Entry		\$233,000)	COMMENT	rs:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Westglades Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*									
PH:1 Plan/Design	PH:2 Implement	t .		PH:3 Complete					
Q4 2018	TBD		TB	D	TBD				
	BUD	GET:	FLAG:						
School Choice Enhancements		\$100,000 COMMENTS:							
	Q4 2018	Q4 2018 TBD	Q4 2018 TBD BUDGET:	BUDGET: FLAG:	BUDGET: FLAG:				

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

BROWARD
County Public Schools





Westpine Middle School

9393 NW 50 STREET, SUNRISE 3335

Location ID	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,099,000
Total Facilities Budget	\$2,618,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

HIRE **DESIGN TEAM** Advertise & Hire

DESIGN Prepare Plans &

HIRE VENDOR Hire Vendor to Implement

during Phase 5

IMPLEMENT IMPROVEMENTS CLOSEOUT/

COMPLETE

Scope Design Tea		Design Team	to contractor/vendor	Improvements		Improvements	Quality Assurance	
PRIMARY RENOVATIO	NS .	Phase 30 °	% complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Ver	ndor	PH:5 Implement	PH:6 Complet	е
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2	2019 Q2	2 2020 G	22 2020
Actual	5/1/2017	7/24/2017						
SCOPE:			BUDGET:	FLAG:				
Bldg Envelo	ppe Impr. (R	oof, Window, Ext Wc	all, etc.) \$2,066,000	COMMENTS	S :			
Fire Sprinkle	ers		\$15,000					
HVAC Impr	ovements		\$204,000					

SINGLE POIL OF ENTRY	NT				Phase 80 % complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire A	A/E PH:3 Design		PH:4 Hire Ve	endor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q4 2016	Q4 2016	Q1 2017	Q2 2	1 2017	Q3	1 2017	Q12	I 2018	Q2 2018
Actual	11/3/2016	11/3/2016	1/17/2017	6/1/	′2017					
SCOPE:			BUDGET:		FLAG: S					
Single Point	of Entry		\$233,000		COMMEN Pending is		f NTP. Wor	king to re	egain sc	hedule



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





Westpine Middle School

SMART Facilities Update By Project Cont.

	SCHOOL CHOICE ENHANCEMENTS*										
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete							
Planned	Q4 2017	TBD	TBC	TBD							
Actual											
SCOPE:		BUDGET:	FLAG:								
School Choice Enhancements		\$100,000	COMMENTS:	COMMENTS:							

^{*\$}CEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



BROWARD County Public Schools





Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location ID	0631
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$2,004,000
Total Facilities Budget	\$1,820,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list. Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: Voting complete 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered 09/2016. Office furniture delivered 08/20/17.

SMART Facilities Update By Project

—			3	4	5	6
PLANNIN Develop Validate Pr Scope	& roject	HIRE DESIGN TEAM Advertise & Hire Design Team	DESIGN Prepare Plans & Drawings to release to contractor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENTS Vendor Implement Improvements	CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance
PRIMARY RENOVATIO	NS		Phase 50 % co	mplete		
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E PH:3 Design	PH:4 Hire Vendo	PH:5 Implement	PH:6 Complete
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q2 2019
Actual	12/15/2016	12/15/2016	6/26/2017			
SCOPE:			BUDGET:	FLAG:		
Bldg Envelo	pe Impr. (Ro	oof, Window, Ext Wal	l, etc.) \$982,000	COMMENTS:		
HVAC Impro	ovements		\$628,000	COMMENTS.		
Media Cent	ter Improver	ments	\$110,000			

SCHOOL CHOICE ENHANCEMENTS* Phase **75**% complete

SCHEDULE:	PH:1 Plan/Design	:1 Plan/Design PH:2 Implement		PH:3 Complete
Planned	Q1 2015 Q2	2016	Q1 2	2018 Q1 2018
Actual	11/2015 06	/2016		

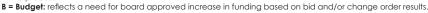
SCOPE: **BUDGET:** FLAG: **School Choice Enhancements** \$100,000 **COMMENTS:**

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase





installed.





Whiddon-Rogers Education Center

700 SW 26 STREET, FORT LAUDERDALE 33315

Location ID	0452
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in progress.

School Choice Enhancements: COMPLETE 08/15/17. Voting complete 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017. All projects are complete.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE **DESIGN TEAM** Advertise & Hire Design Team



DESIGN Prepare Plans & Drawings to release to contractor/vendor

PH:2 Implement



HIRE VENDOR Hire Vendor to Implement Improvements **IMPLEMENT**

IMPROVEMENTS Vendor Implement **Improvements**

PH:3 Complete



COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 38% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	P	H:3 Design		PH:4 Hire Vendo	or PH:5 Implement		ment	PH:6 Complete	
Planned	Q4 2016	Q2 2	2016	Q2 20	17	Q1 2	Q1 2018		2018	Q3 2	2019	Q3 2019
Actual	2/2/2016	5/3/	2016	4/27/2	2017							
SCOPE:					BUDGET:		FLAG:					
Improvement to or Replacement of bldg 13				\$559,000	Г	COMMENTS:						
Improvement to or Replacement of bldg 12				\$499,000		COMMENTS.						
Improveme	nt to or Replac	cement	of bldg 11		\$569,000							
Improveme	nt to or Replac	cement	of bldg 10		\$525,000							
Bldg Envelo	pe Impr. (Roof	, Windo	w, Ext Wall, etc.)		\$1,246,000							
Fire Alarm					\$462,000							
HVAC Impro	ovements				\$1,324,000							
Media Cent	ter Improveme	nt			\$142,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE: PH:1 Plan/Design

Phase 100% complete

			The state of the s		11 11 11 11 11	
Planned	Q1 2015	Q4 2	2015	Q3 :	1 201 <i>7</i>	Q3 2017
Actual	11/2015	12/2	2015	08/	2017	08/2017
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.





⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".





Whispering Pines Education Center

3609 SW 89 AVENUE, MIRAMAR 33025

Location ID	1752
Board District	2
Board Member	Dr. Patricia Good
ADEFP Budget*	\$3,119,466
Total Facilities Budget	\$2,470,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Planning**

Primary Renovation: Planning has commenced. Project scope is being confirmed.

Single Point of Entry: Construction in progress.

School Choice Enhancements: Group 5 with process beginning Q4 2018.

SMART Facilities Update By Project

PLANNING HIRE **DESIGN HIRE VENDOR IMPLEMENT** CLOSEOUT/ Develop & **DESIGN TEAM** Prepare Plans & Hire Vendor **IMPROVEMENTS COMPLETE** Drawings to release Validate Project Advertise & Hire to Implement Final Inspection for Vendor Implement Scope Design Team to contractor/vendor Improvements Quality Assurance **Improvements** PRIMARY RENOVATIONS Phase 50% complete **SCHEDULE:** PH:1 Plan PH:3 Design **PH:5 Implement** PH:6 Complete PH:2 Hire A/E PH:4 Hire Vendor Q1 2018 Q2 2018 Q1 2019 Q3 2019 Q2 2020 Q3 2020 Q3 2020 Planned Actual 8/1/2017 **SCOPE: BUDGET:** FLAG: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$837,000 **COMMENTS:** Fire Alarm \$462,000 Fire Sprinklers \$11,000 **HVAC** Improvements \$790,000

OF ENTRY P									Phase 30 % complete			
SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	dor	PH:5 Implement		PH:6 Comp	olete
Planned	Q4 2016	Q4	2016	Q4	1 2016	Q1:	1 2017	Q3	2017	Q12	I 2018	Q2 201
Actual	10/20/2016	10/	20/2016	11/2	25/2016	2/20	0/2017	8/1	/2017			
SCOPE:					BUDGET:		FLAG:					
Single Point	of Entry				\$270,000		COMMENTS:					



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.







Whispering Pines Education Center

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS*										
SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete					
Planned	Q4 2018	TB	SD .	TE	TBD					
Actual										
SCOPE:			BUDGET:	FLAG:						
School Choice Enhancements		\$100,000	COMMENTS:							

BROWARD

County Public Schools

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.

SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location ID	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,845,000
Total Facilities Budget	\$3,528,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

Single Point of Entry: Project in Contractor Procurement.

School Choice Enhancements: Ballot is being developed.

SMART Facilities Update By Project



PLANNING Develop & Validate Project Scope

HIRE **DESIGN TEAM** Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements**

IMPLEMENT IMPROVEMENTS Vendor Implement

Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIONS

Phase 5% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vend	lor	PH:5 Implement	H	PH:6 Compl	ete
Planned	Q4 2016	Q1 2	2017	Q4 2	2017	Q22	1 2018	Q4	2018	Q4 2	2019	Q4 2019
Actual	11/18/2016	3/13	3/2017	8/30)/2017							

SCOPE:	BUDGET:
Improvements to or Replacement of building 18	\$59,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Safety / Security Upgrade	\$83,000

FLAG:

COMMENTS:

SINGLE POINT OF ENTRY

Phase 90% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E		PH:3 Design		PH:4 Hire Vendor	Image: control of the	PH:5 Implement		PH:6 Comp	olete
Planned	Q4 2016	Q4 :	1 2016	Q1 2	2017	Q2 :	1 201 <i>7</i>	Q4	1 201 <i>7</i>	Q2 :	2018	Q2 2018
Actual	11/7/2016	11/1	8/2016	11/1	1/2017	3/13	3/2017					

SCOPE:

Single Point of Entry

BUDGET:

\$90,000

FLAG:

COMMENTS:



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase



All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

⁻ Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".



William E. Dandy Middle School

SMART Facilities Update By Project Cont.

SCHOOL CHOICE ENHANCEMENTS* Phase 10% complete										
SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete							
Planned	Q4 2016	TBD	TBD	TBD						
Actual	12/2016									
SCOPE:		BUDGET:	FLAG:							
School Choice Enhancements		\$100,000	COMMENTS:							

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



SCHOOL SPOTLIGHT QUARTER ENDING SEPTEMBER 30, 2017



William T. McFatter Technical Center, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location ID	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$369,000
Total Facilities Budget	\$356,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 60% Construction Documents in progress.

School Choice Enhancements: COMPLETE June 2017. Voting complete 6/24/16. The Forklift and the breathing apparatus have been delivered. Confirmation for the Cylinders was received on 6/27/17. All projects complete.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

HIRE

DESIGN TEAM Advertise & Hire Design Team

DESIGN Prepare Plans & Drawings to release to contractor/vendor

HIRE VENDOR Hire Vendor to Implement **Improvements** **IMPLEMENT**

IMPROVEMENTS Vendor Implement Improvements

CLOSEOUT/

COMPLETE Final Inspection for Quality Assurance

PRIMARY RENOVATIO	INS		Phase 50 % co	mplet	e		
SCHEDULE:	PH:1 Plan	PH:2 Hire A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implement	PH:6 Complete
Planned	Q2 2017 Q2	2017 Q2	2017	Q4 2	1 2017 Q3	3 2018 Q2	2019 Q3 2019
Actual	4/3/2017 4/3	/2017 5/9	/2017				
SCOPE:			BUDGET:	FL	AG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$149,00					COMMENTS:		
Fire Sprinklers			\$107,000				

SCHOOL CHOICE ENHANCEMENTS*

Phase 100% complete

SCHEDULE:	PH:1 Plan/Design		PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q2	2016	Q3	2017	Q3 2017	
Actual	11/2015	06/	2016	06/	2017	06/2017	
SCOPE:			BUDGET:	FLAG:			
School Choice Enhancements		\$100,000	COMMENTS:				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase







William T. McFatter Technical College & High School

6500 NOVA DRIVE, DAVIE 33317

Location ID	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,959,525
Total Facilities Budget	\$7,471,525

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in progress.

School Choice Enhancements: Voting complete 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated.

SMART Facilities Update By Project

PLANNING Develop & Validate Project HIRE DESIGN TEAM

Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR

Hire Vendor to Implement Improvements IMPLEMENT
IMPROVEMENTS
Vendor Implement

Improvements

CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance

Scope

PRIMARY
RENOVATIONS

Phase 40% complete

SCHEDULE:	PH:1 Plan		PH:2 Hire A/E	PH:3 Desi	gn	PH:4 Hire Vendor	PH:5 Imple	ment	PH:6 Co	mplete
Planned	Q2 2016	Q3	2016	Q2 2017	Q1	2018 (Q2 2018	Q4 2	1 2019	Q4 2019
Actual	6/17/2016	8/16	5/2016	5/3/2017						
SCOPE:				BUDO	SET:	FLAG:				
ADA Renov	rate Restroom			\$47,	525	COMMENTS:				
Electrical In	nprovements			\$577,0	000					
Bldg Envelo	pe Impr. (Roo	f, Windo	ow, Ext Wall, etc.)	\$2,280,0	000					
Fire Alarm				\$672,0	000					
Fire Sprinkle	rs			\$292,0	000					
HVAC repa	irs to include b	ouildings	5 1,2,4,5	\$3,296,0	000					
Media Cen	ter Improveme	ents		\$151,0	000					
Safety / Sec	curity Uparade	<u> </u>		\$56.0	200					

SCHOOL CHOICE ENHANCEMENTS*

Phase 37% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016 Q.	4 2016 Q1	2018 Q1 2018
Actual	01/2016 10	/2016	

SCOPE: BUDGET: FLAG: S
School Choice Enhancements \$100,000

COMMENTS:Proposals due Q4 2017.

*SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase

in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location ID	0191
Board District	3
Board Member	Heather P. Brinkworth
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Project Design Kick-off in progress.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Update By Project

				,								
-0					3		4				6	
PLANNING Develop & DESIGN TEAM Validate Project Scope Design Team		EAM & Hire	Hire Drawings to release			HIRE VENDOR Hire Vendor to Implement mprovements	IMPROVEMEN Vendor Implem			CLOSEOUT/ COMPLETE Final Inspection for Quality Assurance		
PRIMARY RENOVATIO	INS				Phase 5 % com	plete						
SCHEDULE:	PH:1 Plan		PH:2 Hire A	/E	RH:3 Design		PH:4 Hire Vend	or	PH:5 Implement		PH:6 Coi	mplete
Planned	Q1 2017	Q1 2	017	Q4 2	2017	Q2 2	1 2018	Q1	2019	Q4 2	1 2019	Q1 2020
Actual	1/9/2017	3/28/	′2017	9/26	/2017							
SCOPE:					BUDGET:		FLAG:					
Bldg Envelo	pe Impr. (R	oof, Windov	v, Ext Wall,	etc.)	\$960,000		COMMENTS:					
Fire Alarm					\$252,000		COMMENTS.					
HVAC Impre	ovements				\$2,226,000							

SCHOOL CHOICE ENHANCEMENTS*

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	TBD	TB	I BD	TBD
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancements		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

\$ = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase











Wingate Oaks Center

1211 NW 33 TERRACE, LAUDERHILL 33311

Location ID	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation 90% Construction Documents in progress.

School Choice Enhancements: Revoting complete January 2017. Pending quotes from school for sensory room and media center equipment. Mats and facilities equipment anticipated delivery 10/2017. Two-way radios were delivered.

SMART Facilities Update By Project

PLANNING Develop & Validate Project

Scope

HIRE
DESIGN TEAM
Advertise & Hire

Design Team

DESIGN
Prepare Plans &
Drawings to release
to contractor/vendor

HIRE VENDOR

Hire Vendor to Implement Improvements IMPLEMENT

IMPROVEMENTS
Vendor Implement
Improvements

CLOSEOUT/ COMPLETE

Final Inspection for Quality Assurance

NS			Phase 80 % co	mplet	e -			
PH:1 Plan	PH:2 Hire	A/E	PH:3 Design		PH:4 Hire Vendor	PH:5 Implem	ent	PH:6 Complete
Q1 2016	Q2 2016	Q42	1 2016	Q3 :	1 2017 (Q1 2018	Q1 2	1 2019
2/24/2016	5/3/2016	10/2	21/2016					
			BUDGET:		FLAG: S			
oe Impr. (Roof, Wi	ndow, Ext Wal	l, etc.)	\$902,000	Г	COMMENTS			
Fire Alarm			\$420,000					
nt of HVAC equip	ment in bldgs	1, 2, 4, 5	\$1,120,000		working to rego	in the scheau	ne prio	r to Phase 5.
	Q1 2016 (2/24/2016 5)	PH:1 Plan PH:2 Hire A Q1 2016 Q2 2016 2/24/2016 5/3/2016 De Impr. (Roof, Window, Ext Wall	PH:1 Plan PH:2 Hire A/E Q1 2016 Q2 2016 Q4 2	Phase 80% co PH:1 Plan PH:2 Hire A/E PH:3 Design Q1 2016 Q2 2016 Q4 2016 2/24/2016 5/3/2016 10/21/2016 BUDGET: De Impr. (Roof, Window, Ext Wall, etc.) \$902,000 \$420,000	Phase 80% complete PH:1 Plan PH:2 Hire A/E PH:3 Design Q1 2016 Q2 2016 Q4 2016 Q3 2 2/24/2016 5/3/2016 BUDGET: De Impr. (Roof, Window, Ext Wall, etc.) \$902,000 \$420,000	Phase 80% complete PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor Q1 2016 Q2 2016 Q4 2016 Q3 2017 Q3 2017 Q3 2017 Q1 2/24/2016 BUDGET: FLAG: \$ De Impr. (Roof, Window, Ext Wall, etc.) \$902,000 \$420,000 Working to reac	Phase 80% complete PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implem Q1 2016 Q2 2016 Q4 2016 Q3 2017 Q1 2018 2/24/2016 S/3/2016 BUDGET: FLAG: \$ De Impr. (Roof, Window, Ext Wall, etc.) \$902,000 \$420,000 Working to regain the scheduling the	Phase 80% complete PH:1 Plan PH:2 Hire A/E PH:3 Design PH:4 Hire Vendor PH:5 Implement Q1 2016 Q2 2016 Q4 2016 Q3 2017 Q1 2018 Q1 2018 Q1 2016 BUDGET: FLAG: \$ COMMENTS: Working to regain the schedule prior

SCHOOL CHOICE ENHANCEMENTS*

Phase 30% complete

SCHEDULE:	PH:1 Plan/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	21 2017 Q	1 2018 Q1 2018
Actual	11/2015	1/2017	

SCOPE:School Choice Enhancements

Media Center Improvements

BUDGET: \$100,000

\$116,000

FLAG: S

COMMENTS:

Schedule affected due to reevaluation of scope with input from school community. Proposals are due Q4 2017.

^{*}SCEP projects follows a three-phase design process that begins with <u>planning/design</u>, followed by <u>implementation</u> and finally <u>completion</u> when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location ID	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,388,000
Total Facilities Budget	\$2,781,000

^{*}NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements, Weight Room improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. DEFP projects are omitted from this project list.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Design Firm

Primary Renovation: In process of hiring design firm.

School Choice Enhancements: Group 4 with process beginning Q4 2017.

SMART Facilities Undate By Project

PLANNING Develop & Validate Project Scope		HIRE DESIGN TEAM Prepare Advertise & Hire Drawings		ESIGN re Plans & gs to release actor/vendor	HIRE VENDOR Hire Vendor to Implement Improvements	IMPLEMENT IMPROVEMENT Vendor Implements	ent Final Inspectio	É on for
PRIMARY RENOVATIO	NS .	Phase 5 %	6 complete					
SCHEDULE:	PH:1 Plan	PH:2 Hire	A/E	PH:3 Design	PH:4 Hire Vendo	r PH:5 Implemen	nt PH:6 Comple	ete
Planned	Q3 2017	Q4 2017	Q3 20	018	Q1 2019	Q3 2019	Q2 2020	Q3 2020
Actual	6/1/2017	8/30/2017						
SCOPE:				BUDGET:	FLAG:			
Bldg Envelo	pe Impr. (R	oof, Window, Ext Wc	ıll, etc.)	\$289,000	COMMENTS:			
Fire Sprinkle	ers			\$819,000				
HVAC Impr	ovements			\$1,033,000				
Music Roor	n Renovatio	on		\$136,000				
Conversion	of Existing S	Space to Music and/	or Art Lab(s)	\$339,000				
Art Poom P	enovation (and Equipment		\$65,000				

SCHEDULE:	PH:1 Plan/Design	PH:2 Im	plement		PH:3 Complete	
Planned	Q4 2017	TBD		ТВ	D	TBD
Actual						
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancements			\$100,000 COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S = Schedule: reflects a risk of or inability to meet the planned milestone date for progressing to next phase in the process.

B = Budget: reflects a need for board approved increase in funding based on bid and/or change order results.







SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



UNDERSTANDING SCHOOL CHOICE ENHANCEMENT PROGRAM (SCEP)



OVERVIEW

The SMART Program, under the direction of the School Board of Broward County, FL (the District) and Superintendent Robert W. Runcie, has allocated \$100,000 towards School Choice Enhancement capital-related projects at each District school. The \$100,000 in funding is intended to be used to improve the condition of instructional and educational spaces at each District school.

With two years behind it, the School Choice Enhancement Program (SCEP) is steadily making progress in its third year. SCEP has been met with great enthusiasm and, as of September 30th, 140 schools in the District are moving through the three phases of the process with the Implementation of enhancements underway or complete. The school's information can be viewed on the individual SMART School Spotlights, located at browardschools.com/web/smart-needs.

HOW IT WORKS

SCEP projects are chosen under the direction of the principal, and in a collaborative effort, the School Advisory Council (SAC), school staff and the school community. There are some qualifiers to be considered:

- 1. Projects must be "capital eligible," which means the improvements are made to the physical building and/or instructional environments.
- 2. The improvements must have a life cycle greater than five years. For example, consumable items, such as art supplies, would not qualify; however, improvements to the art labs and/or computer labs would be eligible. A school can also select a unique facility or instructional need, which has been identified by its school community.

SELECTION OPTIONS

A school can select a capital eligible project valued at \$100,000 or less to address its unfunded needs. Examples of popular choices include:

Elementary and Middle schools:

playground equipment, shade structures, music or art room renovation, front office or teacher lounge renovation, morning show announcements equipment and/or TV production equipment.



High Schools:

outdoor bleachers, art studio renovation, scoreboards, athletic equipment and/or golf carts. A school can also select a unique facility or instructional need, which has been identified by its school community.





STEP-BY-STEP PROCESS FOR SCEP PROJECTS



On behalf of the District, Heery International's **Project Manager visits** each school to review existing conditions with school leadership and the School Advisory Council (SAC). The Project Manager works with the SAC to assist in narrowing down project options, based on budget, preliminary cost estimates and priority.

The School Advisory Council narrows the list down to two options, each containing 1 or more items in priority order, and voting takes place within the school community.

*Until final costs are determined, selected items are subject to change to stay within the funding guidelines.



The **Project Manager** develops the selected option, coordinates the schedule with the school and begins the procurement process. Subject to the limits of the \$100K budget at each school, the items in the selected option are then implemented and/or delivered to the school in prioritized order.



The **school community** can enjoy the new improvements once all materials are delivered and installed.







SCHOOL CHOICE ENHANCEMENT PROJECTS RECAP

Significant progress continued to be made in the first quarter of 2018. School Choice Enhancement Projects have been met with great enthusiasm and, to date, 140 schools in the District have enhancements that are underway or complete.

Thirty-Five (35) schools were in Step 1 of the process where approval of scope and budget evaluation takes place. Eighty-Four (84) schools were in Step 2, implementing improvements. Twenty (20) schools have completed SCEP improvements as of September 30, 2017.

The following is a summary of the various project phases being tracked:

		S QUARTEI e 30, 2017			QUARTER E	
	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3
Planning/ Design	12	7	18	11	7	17
Implement Improvements	61	14	13	59	14	11
3 Improvements Complete	9	6	0	12	6	2
TOTAL	82	27*	30	82	27*	30

Year 4 - 30 Projects Planning to start by the end of 2017 calendaryear.

Year 5 - 60 Projects Planning to start by the end of 2018 calendaryear.

*Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School) SCEP funding is under re-evaluation due to transition of school to center.







SCEP BREAKDOWN

The following list of School Choice Enhancement projects are sorted by phase, and alphabetically by school name:

by school name.					
School Name	District	Group Year	Status		
Annabel C. Perry Elementary School	1	14/15	Implementation - Voting completed on 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 9/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Permits issued for the marquee, installation anticipated 11/2017. Office furniture on order and anticipated to be delivered 10/17.		
Banyan Elementary School	5	14/15	Implementation - Voting complete May 2016. The digital marquee is in design. Murals complete 02/2017. PO issued for the playground; vendor preparing the engineered drawings for permitting; anticipating delivery Q4 2017.		
Beachside Montessori Village	1	14/15	Implementation - Voting completed on 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered December 2016. Cafeteria audio system delivered and installed 08/2017. Additional Proposals are being coordinated.		
Broadview Elementary School	4	14/15	Implementation - Voting completed on 11/17/16. Classroom rugs, electronic marquee, playground equipment and technology were selected. Playground Equipment Signed & Sealed drawings are being revised for resubmittal. Proposals for the marquee sign are received and under review. School will submit the quote for the rugs once the final budget for the playground and the marquee are finalized.		
Castle Hill Elementary School	5	14/15	Implementation - Voting completed in 12/2016. Proposals for the marquee sign received and under review. Mimio boards delivered. Murals complete 09/2017. Cafeteria Sound system, projector delivered 08/2017. TV Production studio anticipated delivery 10/2017.		
Central Park Elementary School	6	15/16	Implementation - Voting completed on 11/28/16. Computer carts and printers delivered on 3/10/17. Classroom furniture delivered 4/24/17. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Coordinating additional proposals with school.		
Chapel Trail Elementary School	2	15/16	Implementation - Voting complete 10/13/16. Revised proposal for the shade structures received and pending school's review and approval. Student laptops and stage curtains delivered in 2/2017.		
Charles Drew Resource Center	7	16/17	Implementation - Voting results received on 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Items include: Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches were complete 08/17. Twelve (12) ThinkPad's and a printer estimated to be delivered 10/2017.		
Coconut Creek Elementary School	7	15/16	Implementation - Voting completed 2/19/16 - Playground upgrades (new playground and PIP rubber surfacing) are in the design phase. TV classrooms proposals are being coordinated. Furniture order is pending final budget.		
Coconut Palm Elementary School	2	14/15	Implementation - Voting completed on 9/20/16. PIP rubber surfacing completed in 2/2017. Fabric covering design due Q4 2017.		







SCEI BREARDOWN COMMINGCO					
School Name	District	Group Year	Status		
Colbert Elementary School	1	14/15	Implementation - Voting was completed 7/1/2017. Digital marquee, Classroom upgrades, Media Center chairs, playground area shade structure and murals were selected. Proposals are being coordinated.		
Coral Park Elementary School	4	14/15	Implementation - Voting completed on 6/1/16. New K-2 & 3-5 playground structures and a new marquee are in the design phase. Signed and Sealed drawings anticipated Q4 2017. Classroom chairs delivered in 1/2017.		
Cypress Elementary School	3	14/15	Implementation - Voting completed on 5/17/16. Picnic tables were delivered on 7/13/16. Furniture for student service area, teacher workroom renovation delivered and/or installed on 9/2/16. PIP project started on 12/16/16 and was completed 12/28/16. Digital marquee in design.		
Dave Thomas Education Center	7	15/16	Implementation - Voting completed on 6/2/17. Lenovo laptops delivered 08/2017. Purchase orders in place for the marquee installation (sign and electrical); permitting anticipated 10/17. Front office remodeling order will be placed once the marquee is installed.		
Dave Thomas Education Center - West	7	14/15	Implementation - Voting completed on 10/11/16. Reconstructing of Room 202 is complete. Technology items and outdoor furniture were delivered and installed by 02/2017. Recordex delivered 03/2017. Wall wraps are on order and anticipated to be delivered in 10/2017.		
Deerfield Beach Elementary School	7	14/15	Implementation - Voting completed on 3/21/17. Items voted on include Outdoor classroom, green house and furniture. Fencing around the butterfly garden on order. Purchase order for the outdoor classroom is issued and drawings submittal for permitting anticipated Q4 2017.		
Dillard 6-12 School	5	14/15	Implementation - Voting completed on 9/25/17, Items voted on include: Digital Marquee, Poster/Banner maker, 3D printer, Golf Carts, and Lenovo Computers - P-Number requested.		
Discovery Elementary School	5	14/15	Implementation - Voting completed on 6/8/16. PE equipment, classroom carpets and books delivered in September 2016. Stage curtains, furniture, two portable sound systems delivered in November 2016. Cabinets, podiums, outdoor benches and tables delivered in March 2017. Tricaster was delivered in June 2017. Proposals for Cafeteria sound system are being coordinated.		
Dolphin Bay Elementary School	2	14/15	Implementation - Voting completed on 3/24/17. Projectors were delivered in 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered in 8/2017. Received revised proposals for the playground upgrades; documents under review.		
Dr. Martin Luther King Jr. Montessori Academy	5	14/15	Implementation - Voting completed on 8/25/17. Interiors murals delivered in 9/2016. Outdoor benches delivered in 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Promethean boards delivered in 01/2017. Marquee proposals submitted and are under review.		
Eagle Point Elementary School	6	14/15	Implementation - Voting completed on 1/11/16. Portable PA system and technology items have been delivered. PIP rubber surfacing project completed om 12/13/16 and approved for use on 12/16/16. Recordex ordered 8/2017; anticipated delivery Q4 2017.		







School Name	District	Group Year	Status
Eagle Ridge Elementary School	4	14/15	Implementation - Voting completed in 09/16. PIP resurfacing complete in 1/2017. Morning show equipment is on order and estimated to be delivered in 10/2017.
Embassy Creek Elementary School	6	16/17	Implementation - Voting completed on 5/10/17. Student laptops delivered in 08/2017. Cafeteria partitions, vertical blinds and mounting of classroom projectors are order and anticipated delivery Q4 2017.
Everglades Elementary School	6	14/15	Implementation - Voting completed on 4/19/17. Items voted: Students and Teachers laptops. Scholastic Resource Room Upgrade and Playground Upgrades. Deliveries estimated Q4 2017.
Fairway Elementary School	2	15/16	Implementation - Voting completed on 9/2/16. Color poster delivered in 10/2016. Two-way radios, projectors and document cameras delivered in 12/2016. Morning show equipment delivered in 01/2017. Proposals for the marquee are under review. TV Production sound system is anticipated to be delivered in 10/2017.
Floranada Elementary School	3	14/15	Implementation - Re-voting completed in May 2017. Thirty (30) interactive projectors delivered in 07/2017, and installed 08/2017. A digital marquee, funded by PTA funds, is in the design phase.
Forest Hills Elementary School	4	14/15	Implementation - PO issued for the marquee. Marquee is in the design phase. PIP rubber surfacing project completed on 12/19/16 and approved for students' use on 12/22/16.
Gator Run Elementary School	6	16/17	Implementation - Voting completed on 5/23/17. Apple IPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems, anticipated to be delivered in 10/2017.
Glades Middle School	2	14/15	Implementation - Voting completed on 1/23/17. Apple iPads delivered in 08/2017. Recordex, Laptops, tablets, cameras and P.E. Equipment estimated to be delivered in 10/2017.
Griffin Elementary School	6	15/16	Implementation - Voting completed on 6/13/16. 20 projectors, 30 student computers and 20 document cameras were delivered and/or installed by 8/26/16. New structure for PreK-2 proposals are being revised and anticipated for Q4 2017. Proposals for the marquee sign received and under review.
Gulfstream Academy of Hallandale Beach (f.k.a: Hallandale Adult &Community Center)	1	15/16	Implementation - Voting completed on 11/14/16. Student laptops and carts delivered in March 2017. Murals are scheduled to be completed in 12/2017.
Hawkes Bluff Elementary School	2	15/16	Implementation - Voting completed on 10/13/16. Primary Playground & two shade structures: pending revised quote. Student chairs delivered in 12/2016. LCD projector delivered in 2/2017. Window Blinds on order an anticipated to be delivered in 10/2017. School coordinating quotes for microphones.
Hollywood Hills High School	1	15/16	Implementation - Voting completed on 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, conference, chairs and guidance rooms furniture are on order and estimated deliveries by 10/2017.







SCEI BREARDOWN COMMINGER					
School Name	District	Group Year	Status		
Hollywood Park Elementary School	1	15/16	Implementation - Voting completed on 6/15/17. Cafeteria LCD Projector and laptops delivered in08/2017. Speakers and Control Center estimated to be delivered in10/2017. Playground upgrades pending permitting.		
James S. Rickards Middle School	3	15/16	Implementation - Voting completed on 4/3/17. Proposals for the marquee repair were submitted and are under review. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered in August 2017. Indoor furniture to be complete by 10/2017. Installation of the TV in the front office is incumbent upon the SPE renovation completion. LCD projectors and lobby furniture will be ordered once the marquee PO is issued.		
Lanier-James Education Center	1	14/15	Implementation - Voting completed on 6/13/17. School study carrels are on order and estimated to be delivered Q4 2017. Coordinating proposals for the media center furniture, weight room equipment and laptops. Proposals for the digital marquee received and are under review.		
Lauderdale Lakes Middle School	5	14/15	Implementation - Voting completed on 4/7/17. Items voted: Tour de France bikes, NordicTrack treadmills, row machines, flight simulator, dance stage upgrade, shoot-away machine and a digital marquee.		
Lauderdale Manors Early Learning And Resource Center	5	14/15	Implementation - Voting completed on 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered by 03/2017. Outdoor benches delivered by 04/2017. A microwave, lectern with mics and a fridge are on order and estimated to be delivered by 10/2017. Playground upgrades anticipated permitting in 11/2017.		
Liberty Elementary School	7	14/15	Implementation - Voting completed on 2/9/16. Chairs delivered in 08/2016. Permits issued for the marquee, installation anticipated in 10/2017. (64) TVs for the classrooms were delivered in 12/2016. installation estimated in 10/2017. Cafeteria sound system delivered 042017. New media TV production system is on order and anticipated to be delivered in 10/2017.		
Manatee Bay Elementary School	6	15/16	Implementation - Voting completed on 6/10/16. (2) 6' benches with canopies, computers, carts, robotics material, two-way radios, printers, storage shelving have been delivered and installed between September and November 2016. Media production system pending delivery and assembly. Shade structure for the playground is permitted on 6/2017; construction began 09/2017 and is estimated to be complete in 10/2017. Media production upgrade delivered in 08/2017.		
Maplewood Elementary School	4	14/15	Implementation - Voting completed in August 2016. Replacing sand with PIP rubber in the primary play area, shade structure, permitting anticipated by 10/2017. Stage sound system and projector delivered and installed January 2017.		
Margate Elementary School	7	14/15	Implementation - Voting completed on 1/5/16. Bookcases delivered in 7/2016; Student computers delivered in 8/2016; K-2 playground with PIP rubber surfacing anticipated to be permitted in 10/2017.		
McFatter Technical College	6	15/16	Implementation - Voting completed on 10/21/16. Recordex, laptops delivered on 1/18/17; Publishing speed theater equipment delivered on 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered in 07/2017. Additional proposals are being coordinated.		







School Name	District	Group Year	Status
McNicol Middle School	1	14/15	Implementation - Voting completed on 12/18/15. 500 auditorium chairs were delivered in June 2016. Sound system for the Gym and projectors were delivered and installed in October 2016. Pass through and Epson equipment installed on 6/15/17. Chairs are on order and anticipated to be delivered in10/2017; once delivered, the projects will be complete.
Miramar Elementary School	1	14/15	Implementation - Voting completed on 5/5/17: (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains and cafeteria blinds delivered in 08/2017. Cafeteria sound system on order and anticipated to be delivered Q4 2017. Proposals for the marquee sign received and under review.
Mirror Lake Elementary School	5	16/17	Implementation - Voting completed on 2/13/17. Laptops and printers delivered in 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered in 07/2017. Music (Instruments, lighting, and audio visual) delivered in 08/2017. PE equipment anticipated to be delivered by Q4 2017.
Morrow Elementary School	4	14/15	Implementation - Voting completed on 12/2/16. Projector delivered in 3/2017. Cafeteria sound system completed in 6/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered in 08/2017. Coordinating quotes for interior paint and murals in the dining area, and additional playground equipment.
New River Middle School	3	14/15	Implementation - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed in 6/2016. Permits issued for the marquee, installation anticipated in 10/2017. Permitting for outdoor classroom anticipated in 10/2017. Digital video board delivered in 2/2017, completed in August 2017.
North Lauderdale K-7	4	14/15	Implementation - Voting results received on 12/9/16. Student laptops delivered in 3/2017. Partial work for murals completed in 05/2017, remaining work is pending renovation completion in the Media Center. Marquee proposals received and are under review. Coordinating proposal for a new sound system.
North Side Elementary School	3	16/17	Implementation - Voting completed on 6/5/17. Printers delivered on 6/28/17. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered in 08/2017. Additional window blinds and murals anticipated to be delivered in 10/2017. Murals are scheduled to be completed in 12/2017.
Northeast High School	3	14/15	Implementation - Voting completed on 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered in 10/2016. Scoring tables, volley ball and football scoreboard delivered in 02/2017. Marquee installed in 03/2017 and Certificate of Completion received in 06/2017. Two (2) Gym scoreboards permitted and installed in 08/2017.
Nova Middle School	6	16/17	Implementation - Voting complete and results received in 5/2017. (38) Teachers' chairs delivered and installed in 07/2017. Laptops, desktops, think pads delivered in 08/2017. PO issued for the Broadcasting system to be delivered in 10/2017.







School Name	District	Group Year	Status
Oakland Park Elementary School	3	16/17	Implementation - Voting complete on 5/23/17. Pour in Place rubber to replace the sand in the 3-5 play area is anticipated to be complete in 10/2017. Coordinating proposals for the media center upgrade.
Orange Brook Elementary School	1	14/15	Implementation - Voting completed on 9/22.16. Laptops, carts delivered in 12/2016; furniture, printers, Epson air filters, and portable PA have been delivered and/or installed in 03/2017. Marquee proposals received and are under review.
Park Lakes Elementary School	5	14/15	Implementation - Voting completed on 6/9/16. New K-2 & 3-5 playground structures, signed and sealed drawings were submitted to the bldg. dept. Drawings are being revised for resubmittal after review of the budgetary constraints. Proposals for the marquee have been received and are under review.
Pasadena Lakes Elementary School	1	14/15	Implementation - Voting completed on 10/11/16. Laptops delivered on 1/12/17; furniture delivered on 2/1/17, and a cafeteria sound system delivered and installed on 4/3/17. Proposals for the marquee have been received and are under review.
Pinewood Elementary School	4	14/15	Implementation - Voting completed on 9/20/16. Laptops, laptop carts, and two-way radios delivered in 12/2016. Portable sound system are delivered in 06/2017. Marquee proposals received and are under review.
Pioneer Middle School	6	16/17	Implementation - Voting completed on 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates were delivered in 07/2017. Office furniture delivered in 08/2017. Marquee proposals received and are under review.
Piper High School	5	14/15	Implementation - Voting completed on 5/5/16. New sound system for the auditorium, new sound system for the gymnasium and the mini auditorium are pending signed & sealed drawings for permitting. Picnic tables delivered in December 2016.
Pompano Beach Elementary School	7	15/16	Implementation - Voting completed on 8/19/16. Student laptops and laptop carts delivered in 11/2016. Classroom furniture, desks, chairs, bookshelves, tables were delivered in 03/2017. Classroom furniture including desks and chairs were delivered in 07/2017. Additional furniture is on order and anticipated to be delivered in 08/2017.
Ramblewood Middle School	4	16/17	Implementation - Voting completed on 3/2/17. Printers delivered on in 5/2017. TVs for the cafeteria delivered in 6/2017. Projector for the cafeteria sound system delivered in 07/2017. Cafeteria sound system installed in 08/2017. Marquee proposals are submitted and under review. Additional printers and projectors anticipated delivery in 10/2017.
Rock Island Elementary School	4	14/15	Implementation - Voting completed on 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards were delivered in 06/2017. Wayfinding signage ordered in 08/2017 with an anticipated delivery in 10/2017.







School Name	District	Group Year	Status
Sandpiper Elementary School	6	14/15	Implementation - Voting completed on 1/4/16. Cafeteria blinds delivered and installed in 08/2016. Digital marquee is in the procurement process. Revised playground proposals are due Q4 2017. Media Center Broadcast system delivered in 08/2017.
Sawgrass Springs Middle School	4	16/17	Implementation - Voting completed on 4/3/17. Laptops delivered in 07/2017. TV production sound system's estimated delivery in 11/2017.
Sea Castle Elementary School	2	14/15	Implementation - Voting completed. Furniture delivered on 4/19.17. Playground pending submittal for permitting. Office furniture renovation complete in February 2017. Permits issued for the marquee, installation anticipated in10/2017.
Seagull Education Center	3	14/15	Implementation - Voting completed prior to October 2015. Budget was re-evaluated and approved on 10/14/16. Printers delivered in 7/6/16; laptops delivered 8/2016; two-way radios delivered in 3/2017. Revised proposals for the playground upgrades has been approved by school staff; documents for permit submittal anticipated Q4 2017
Sheridan Hills Elementary School	1	14/15	Implementation - Voting completed on 10/14/16. Outdoor benches delivered in 12/2016; cafeteria tables delivered and installed in 01/2017. Upgrade to school offices and music is anticipated to be complete in 10/2017. Proposals for the marquees are under review.
Silver Ridge Elementary School	6	14/15	Implementation - Voting completed on 3/16/17; Classroom rugs, Pre-K & K tricycles and LCD projector delivered in 06/2017. Picnic benches delivered in 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered in June 2017. IPad delivered in 08/2017. Science equipment and TV production equipment are estimated to be delivered in 10/2017.
Silver Shores Elementary School	2	14/15	Implementation – Re-voting completed in May 2016. Shades for PreK-2 & 3-5 play areas, engineered drawings are due in Q4 2017. Student laptops delivered in 09/2016. Classroom furniture delivered in 07/2017. Additional furniture for computer ab are anticipated to be delivered in 10/2017. Proposals for the Audio Systems in the Cafeteria and TV production are being coordinated.
Silver Trail Middle School	2	14/15	Implementation - Voting completed on 7/22/16. Digital video marquee is the procurement process. Furniture for common areas delivered September 2016 & in April 2017 respectively. Student computers delivered on 1/10/17.
Stranahan High School	3	14/15	Implementation - Voting completed on 12/17/15. Three 50" TVs and outdoor picnic benches with umbrellas were delivered and installed in 7/2016. Projectors, document cameras and picnic tables delivered in March 2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered in 07/2017. Student laptops and column wraps anticipated to be delivered in 10/2017. Permits issued for the marquee, installation anticipated in 10/2017.
Sunland Park Academy	5	14/15	Implementation - Voting completed on 1/27/17; Document cameras, student laptops and projectors delivered in March 2017. Pending quote for the remaining balance.







School Name	District	Group Year	Status
Sunrise Middle School	3	14/15	Implementation - Voting completed on 11/10/16. Voted items are: Fabric awning over the cafeteria entrance is on order. Projectors and two-way radios were delivered in 05/2017. Coordinating quotes for outdoor benches, conference table and chairs. School requested putting the items on hold until the awning is delivered and installed.
Sunset Lakes Elementary School	2	14/15	Implementation - Voting conducted and complete prior to October 2015. New PreK-2 playground; shades for 3-5 play area are on order/in design. Pending Signed & Sealed drawings.
Tamarac Elementary School	4	14/15	Implementation - Voting completed on 4/22/16. Furniture for the front office and parent workstation delivered and installed. New furniture, new sound system in the cafeteria have been delivered. Digital marquee has been installed on 3/1/2017; electrical work completed on 6/27/17; Certificate of Completion executed in July 2017. Pending technology quotes from school for the remaining balance.
Tedder Elementary School	7	15/16	Implementation - Voting completed on 6/7/16. Teacher chairs delivered in October 2016. Benches for common areas delivered on 11/3/16; teacher chairs media center furniture delivered on 10/19/16. Digital marquee is in the procurement process. Playground upgrades pending Signed & Sealed Drawings.
The Quest Center	1	14/15	Implementation - Voting completed con 12/8/16. Sensory room equipment are on order and anticipated to be installed in 10/2017. Coordinating proposals for the entertainment room prior to issuing the PO request for the furniture for the media center.
Village Elementary School	5	14/15	Implementation - Voting completed on 4/22/16. Sound system, murals, video marquee, playground enhancements, and indoor furniture. Coordinating additional proposals with school.
Walter C Young Middle School	2	16/17	Implementation - Voting results received on 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items were delivered in 06/2017. Two-way radios and vertical blinds are on order. Carpet in room 925 is on order, and work to be performed by PPO (FMWO). Repair dinner theater bleachers, and LCD projectors were delivered/completed in 07/2017. Repairs for 3 golf carts are anticipated to be complete in 10/2017.
West Broward High School	2	14/15	Implementation - Voting completed on 2/10/16. Athletic equipment, CDs/DVDs, projectors & picnic benches delivered and installed by September 2016. Auditorium sound system equipment PO has been issued; pending issuance of the installation PO. Black Magic Studio system delivered on 1/23/17.
West Hollywood Elementary School	1	14/15	Implementation - Voting completed on 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed by April 2017. Marquee is in the procurement process.
Westchester Elementary School	4	14/15	Implementation - Voting complete prior to October 2015. Digital video marquee is in design and pending submittal of signed and sealed drawings. K-2 playground upgrade, sand replacement with PIP rubber pending final budget revision. Computer lab conversion has been completed by the District.







School Name	District	Group Year	Status
Westwood Heights Elementary School	3	14/15	Implementation - Voting completed on 6/9/16. Book room upgrade, projectors, science lab technology and media center projector delivered and installed by 10/2016. Marquee proposals submitted and under review. Science lab and cafeteria upgrades delivered in 09/2016. Office furniture delivered in 082017.
William T McFatter Technical College	6	15/16	Implementation - Voting completed on 10/21/16. Recordex, laptops delivered on 1/18/17; Publishing speed theater equipment delivered on 4/19/17. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Additional proposals are being coordinated.
William E. Dandy Middle School	5	16/17	Implementation - Meeting held with Principal July 2017. Budget evaluation in progress.
Wingate Oaks Center	5	14/15	Implementation – Re-voting completed in January 2017. Pending quotes from school for sensory room and media center equipment. Mats, two-way radios and facilities equipment Additional facilities equipment is anticipated o be delivered in 10/2017.







School Name	District	Group Year	Status
Atlantic West Elementary School	7	15/16	Plan/Design – Ballot approved and voting authorized.
Bayview Elementary School	3	16/17	Plan/Design - School in the process of acquiring quotes so they can allocate the budget and present to SAC in 2017/2018.
Blanche Ely High School	7	14/15	Plan/Design - Ballot developed. Proposals are being coordinated for budget evaluation.
Boyd H Anderson High School	5	16/17	Plan/Design – Meeting held with the Principal on 9/29/17. Ballot is being developed
Charles Drew Elementary School	7	14/15	Plan/Design - Scope rejected in January 2016. Ballot development in progress.
Charles W Flanagan High School	2	16/17	Plan/Design – Ballot development in progress.
Coconut Creek High School	7	15/16	Plan/Design – Budget evaluation in progress.
Davie Elementary School	6	16/17	Plan/Design – Meeting held with the Principal; Ballot development in progress.
Driftwood Middle School	1	15/16	Plan/Design - Ballot development in progress with SAC.
Everglades High School	2	14/15	Plan/Design - Ballot development in progress with SAC.
Flamingo Elementary School	6	16/17	Plan/Design - Meeting scheduled with staff on 8/8/17 to address their questions and assist in moving the project forward.
Forest Glen Middle School	4	16/17	Plan/Design - Ballot approved and voting authorized on 4/20/17. School opted to vote beginning of school year 2017/2018.
Fort Lauderdale High School	3	14/15	Plan/Design – Ballot approved and voting authorized on 09/18/17.
Fox Trail Elementary School	6	14/15	Plan/Design – Ballot is being developed
Lake Forest Elementary School	1	16/17	Plan/Design - Budget evaluation in progress. Site visit with multiple shade structure vendors was held on August 4, 2017; proposals are under review.
Lauderhill 6-12	5	15/16	Plan/Design – Revised ballot underway
Margate Middle School	7	16/17	Plan/Design - Ballot development to start beginning of 2017/2018 school year.
McNab Elementary School	3	16/17	Plan/Design - Site visit for the playground upgrades with multiple vendors held on July 24, 2017. Presentations complete by multiple vendors in 09/2017. Evaluation and selection to be completed in 10/2017.







School Name	District	Group Year	Status
North Fork Elementary School	5	14/15	Plan/Design - Assisting staff in obtaining quotes to ensure they are within budget prior to finalizing their ballot.
Olsen MiddleSchool	1	16/17	Plan/Design - Ballot development in progress.
Oriole Elementary School	5	14/15	Plan/Design - Ballot development in progress.
Palm Cove Elementary School	2	16/17	Plan/Design - Meeting held with Principal on 7/6/17. Principal will start the process beginning of the school year 2017/2018 with her staff. Ballot development in progress.
Parkway Middle School	5	14/15	Plan/Design - Meeting held with the Principal in July 2017. Ballot development in progress.
Pembroke Lakes Elementary School	2	16/17	Plan/Design - Ballot development to start beginning of 2017/2018 school year.
Pembroke Pines Elementary School	1	16/17	Plan/Design - Proposals are underway for the water fountains. Once received, additional proposals for additional items will proceed based on the budget.
Plantation Elementary School	5	14/15	Plan/Design - Assisting staff to obtain quotes so they can develop their ballot within budget.
Plantation Middle School	5	15/16	Plan/Design – Meeting held with Principal.
Quiet Waters Elementary School	7	15/16	Plan/Design – On 5/4/17 the principal advised that they will start working on developing the ballot beginning of school year 2017/2018.
Ramblewood Elementary School	4	15/16	Plan/Design - Scope and budget evaluation in progress. Meeting held with staff to accelerate the process.
Riverglades Elementary School	4	16/17	Plan/Design - Ballot being developed. Site visits are being coordinated to provide a quote for the playground.
Royal Palm Elementary School	5	16/17	Plan/Design - Meeting held with the Principal on July 3, 2017. Assistance is underway for the development of the ballot so it may be presented to SAC at the beginning of school year 2017/2018.
Silver Lakes Elementary School	2	14/15	Plan/Design - 5-8: Revised ballot received and is being evaluated for budget- pending receipt of the quotes for the playground.
South Broward High School	1	16/17	Plan/Design - Scope is being developed, pending ballot receipt.
Tropical Elementary School	6	14/15	Plan/Design - Pending the principal's decision if playground will still be in the scope Pending receipt of final ballot.
William E. Dandy Middle School	5	16/17	Plan/Design - Meeting held with Principal on July 2017. Budget evaluation in progress.





SCEP PROJECTS in Implementation Phase



Banyan Elementary School (District 5)

Digital marquee, murals complete and playground improvements







Castle Hill Elementary School (District 5)

Marquee sign , Mimio boards Murals, Cafeteria Sound system, projector and TV Production studio





Central Park Elementary (District 6)

Computer carts, printers, classroom furniture, science lab materials and bulletin boards







SCEP PROJECTS in Implementation Phase





Dave Thomas Education Center - West

(**District 7**) – Reconstructing of Room 202, Technology items, outdoor furniture, Recordex and Wall wraps



Discovery Elementary School (District 5)

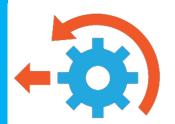
PE equipment, classroom carpets, books delivered, stage curtains, furniture, two portable sound systems, cabinets, podiums, outdoor benches and tables and Cafeteria sound system





Griffin Elementary School (District 6)

20 projectors, 30 student, 20 document cameras, New structure for PreK-2 and marquee sign









SCEP PROJECTS in Implementation Phase



Lauderdale Manors Early Learning Center (District 5)

Chairs, tables, two golf carts, cafeteria furniture, laptops, facilities equipment, marquee sign letters and bulletin boards, outdoor benches, microwave, lectern with mics, fridge and playground upgrades









Pompano Beach Elementary School (District 6)

Student laptops and laptop carts, Classroom furniture, desks, chairs, bookshelves, tables and furniture



Tamarac Elementary School (District 4)

Furniture for the front office and parent workstation, cafeteria sound system and furniture, digital marquee and electrical work













Atlantic Technical College

(District 7) – Furniture /renovations for the media center

Atlantic Technical College, Arthur Ashe Jr. Campus

(District 7) – Renovation/furniture for Media Center





Attucks Middle School

(District 1) – Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system.











Coral Cove Elementary School

(District 2) - Ceiling projectors

Coral Springs High School

(District 4) – Printers, document cameras, projectors, ThinkPad laptops and earthwalk carts





Country Isles Elementary

(District 6) – Playground poured-inplace rubber surface in play areas











Cypress Bay High School

(District 6) – Printers, auditorium projector, office furniture and interactive TV'S

Cypress Run Education Center

(District 7) - Faculty and student laptops, USB drives, computers to support the center's computer lab and television production capabilities





Falcon Cove Middle School

(District 6) – Student laptops and Recordex





*All items are not pictured.







Indian Ridge Middle School

(District 6) – Computers for staff and students

Lloyd Estates Elementary School

(District 3) – Two-way radios, poster maker, LCD projectors, digital camera, and Recordex.





McFatter Technical, Broward Fire Academy

(District 6) – Forklift, breathing apparatus, and Cylinders.











Norcrest Elementary School

(District 7) – Document cameras, student laptops, poured-in-place playground rubber, and two-way radios.

Nova High School

(District 6) – Laptop carts, student laptops, technology items, printers, active slates, turf for the field, scoreboards, and active hubs.





Oakridge Elementary School

(District 1) – Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits, iPads and recordex



*All items are not pictured.









Pine Ridge Education Center

(District 3) – Projectors, two-way radios, student deskes, teacher planning update, laptops for computer lab and TV Studio equipment

Pompano Beach Middle School

(District 7) – Outdoor benches, classic tables and executive chairs





Stirling Elementary School

(District 1) – Projector, Laptops, Think Stations, printers, document cameras, bulletin boards, cutdoor picnic tables, conference room furniture, cafeteria sound system, murals, collaboration tables and front office furniture

*All items are not pictured.











Walker Elementary School

(District 5) – Technology for D3 & D4, and laptops

Whiddon-Rodgers Education Center

(District 3) – Signs/bbanners, benches, interior painting, marquee, cafeteria tables and projectors









Section 6

Budget Activity

Judith Marte, Chief Financial Officer



Section 6: Budget Activity Report

Budget Activity Report Contents

ntroduction	Page 495
Glossary of Terms	Page 497
School Board Approved Amendments	Page 498
Summary of SMART Program Budget Activity	Page 500
Analysis of Expenditure Changes from Previous Quarter	Page 501
Expense Chart	Page 502
Notes to Budget Activity Report	Page 503
Summary Schedule	Page 505
Financially Active Projects Summary	Page 507
Financially Active Projects Detail	Page 508
Completed & Meets Standard Projects Summary	Page 557
Completed & Meets Standard Projects Detail	Page 558
Remaining Projects Summary	Page 641
Remainina Projects Details	Page 642







Introduction:

The purpose of the Budget Activity Report Section is to provide information on the financial activity for projects in the SMART Program Quarterly Update. The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with the School Spotlight construction status reports in this SMART Program Quarterly Update. Within this Budget Activity Report, projects are shown as "financially active" when the project has existing commitments and/or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and program management fees.

This Budget Activity Report is for the First Quarter of the 2018 Fiscal Year that ended on September 30, 2017. The capital budget for the SMART Program currently spans four fiscal years (Program Years 1, 2, 3 & 4). The Adopted District Educational Facilities Plan FY18 includes amending single point of entry projects at several schools. It was determined that the single point of entry standards were previously met at these locations. The SMART funding was not used to complete these projects. However, it was also discovered that the single point of entry standards were not met at other District schools so these SMART funds were placed into a single point of entry reserve. In order to complete these projects, the Board approved an additional \$3.8 million bringing the total single point of entry reserve to \$6.7 million. When including the changes described above this report includes detail on \$811.5 million in SMART Program funding included in **Program Years 1-4**.

(millions of \$)								
SMART Appropriations	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total		
S afety	\$ 24.8	\$ 32.7	\$ 24.7 \$ 25.1	\$ 17.7 <u>\$ 21.4</u>	\$ 25.6	\$ 125.5 \$ 129.6		
M usic & Art	5.5	9.8	13.5	6.1	6.1	41.0		
A thletics	1.8	1.8	1.8	0.9	1.0	7.3		
Renovation	159.2 162.5	149.6 <u>151.4</u>	166.8 <u>167.5</u>	110.2	146.2	732.0 <u>737.8</u>		
T echnology	42.5 <u>39.2</u>	23.8 22.0	14.6 13.5			80.9 74.7		
Total	\$ 233.8	\$ 217.7	\$ 221.4	\$ 134.9 \$ 138.6	\$ 178.9	\$ 986.7 \$ 990.4		
	<u>\$811.5</u>							



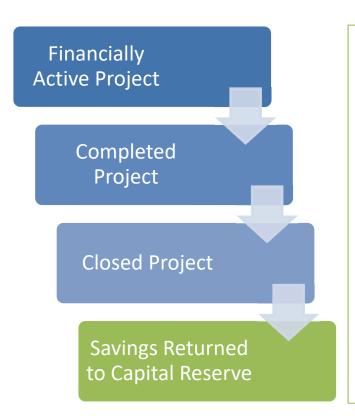




Introduction: (continued)

The voter approved \$800 million general obligation bonds (GOB) were combined with other non-GOB capital funding to total the \$990 million SMART Program. Full details of the SMART Program are included in the District's Adopted District Educational Facilities Plan (Adopted DEFP). The first series of the GOB was issued in June 2015. Additional GOB series will be issued in the future to ensure the projects have available funds in-line with the projected construction delivery timelines.

The Budget Activity Report includes a section of <u>Completed and Meets Standard Projects</u>. When projects are marked as complete, meets standards, or complete prior, within the various status report sections (Technology, Music, Construction, etc.) the financial activity for the project is moved to this new section. Completed Projects are projects that have had financial activity within the SMART Program and the scope of the project has been completed. **There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out**. The other category of projects in this section is Meets Standard. This includes projects like the single point of entry projects that were assigned SMART Program funding, but during the planning and scope validation stage it was determined that renovations to implement single point of entry were completed prior to the SMART Program.



The financial life-cycle of a project starts when the project is **financially active**.

At the end of the implement improvements phase projects are marked as **complete**. These projects are in their final inspection for quality assurance, between substantial and final completion, which includes verification that the scope is completed according to approved specifications, final submittals of documents and closing out the vendor contract.

When all of the close-out steps are completed, final payments have been submitted to vendors, and all purchase orders have been reviewed and closed the project is **closed**.

After the project is closed, remaining funds are reported to the School Board and **returned to the District's Capital Reserve**.









Introduction: (continued)

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparence, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

The Budget Activity Report Section is organized in a logical way that includes this Introduction, a Glossary of Terms and Notes to the Budget Activity Report.

Glossary of Terms:

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

Completed Projects: Projects that have had financial activity within the SMART Program and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out.

Meets Standard Projects: Projects that received SMART Program funding, but were later determined to already have had the renovations completed prior to the SMART Program (aka **Complete Prior**).





Section 6: Budget Activity Report

School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. The approved changes are shown in the Budget Activity Report where there is a difference between the "Original Budget", and the "Current Budget".

List of Approved SMART Program Amendments

Board Meeting	Agenda Item #	School Name	Project	Approved Increase/ (Decrease)
1/20/16	JJ-1	Crystal Lake MS	Fire Alarm Replacement	\$30,000
1/20/16	JJ-2	Attucks MS	Building Envelope Improvements	182,125
3/9/16	Boundary Hearing Item 1	Gulfstream Academy of Hallandale Beach K-8	Due to combination of schools, \$50k music moved from old Gulfstream MS to newly created K-8	Net Impact = 0
9/7/16	Special School Board Meeting Item 1	Various – Single Point of Entry and other projects that will benefit by completing them together	SMART Program Project Accelerations \$23.9M from Yr 4&5 to Yr 3	Net Impact = 0
1/18/17	FF-1	Various – Music	Accelerate SMART Music Funding \$7M from Yr 4&5 to Yr 3	Net Impact = 0
2/7/17	JJ-8	Markham ES	Accelerate SMART Construction \$9.2M from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-1	McArthru HS	Shift SMART Funding for building 6 into DEFP for new replacement building project	(890,504)
4/4/17	JJ-2	Dillard ES	Accelerate SMART Construction \$154k from Yr 4 to Yr 3	Net Impact = 0
4/4/17	JJ-3	Park Ridge ES	Accelerate SMART Construction \$78k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-6	Coral Springs Pre-K - 8	Accelerate SMART Construction \$125k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-7	Hollywood Hills ES	Accelerate SMART Construction \$16k from Yr 5 to Yr 3	Net Impact = 0
5/16/17	JJ-8	Coral Springs MS	Accelerate SMART Construction \$194k from Yr 4 to Yr 3	Net Impact = 0
5/16/17	JJ-9	Indian Trace ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Net Impact = 0







<u>List of Approved SMART Program Amendments</u> (continued)

Board Meeting	Agenda Item #	School Name	Project	l li	Approved ncrease/ Decrease)
5/16/17	JJ-10	Winston Park ES	Accelerate SMART Construction \$297k from Yr 4 to Yr 3	Ne	t Impact = 0
9/6/17	1	Various Locations – See Completed and Meets Standard Report within the Budget Activity Report Section	When the Board approved the Adopted DEFP FY18, the District recognized shifting funds for single point of entry projects as well as completed technology projects as savings.	(1	14,814,730)
9/6/17	1	District-Wide	Funds from previously completed single point of entry and additional funds for single point of entry as approved in the Adopted DEFP FY18		6,730,000
9/6/17	1	District-Wide	Funds from technology savings reallocated into the SMART Program Reserves		11,926,730
	Sub-Total:			\$	3,163,621
B (Original Rudge	et (see page 505)		¢Ω	08,379,135
		, , ,		Ų O	
> 1	Net Increase/(Decrease)			3,163,621
> (Current Budge	t (see page 505)		\$ 8	11,542,756







Summary of SMART Program Budget Activity

The table and chart below is a summary of the financial data that is presented in the three sections of the Budget Activity Report.

Budget Activity Report Section	Current Budget	Commitments	Expenditures	Balance
Financially Active Projects	\$ 599,602,889	\$ 35,124,333	\$ 47,113,027	\$ 517,365,529
Completed/Meets Standard Projects	89,475,171	1,039,955	86,816,960	1,618,256
Remaining Projects	122,464,696	0	0	122,464,696
Total	\$ 811,542,756	\$ 36,164,288	\$ 133,929,987	\$ 641,448,481









Analysis of Expenditure Changes from Previous Quarter

SMART Program Expenditures*	FY18 Q1 (current)	 FY17 Q4	(Increase Decrease)
GOB				_
Safety	\$ 3,588,008	\$ 2,675,651	\$	912,357
Music & Art	349,385	313,985		35,400
Athletics	1,469,068	1,550,027		(80,959)**
Renovation	24,534,848	21,003,049		3,531,799
Technology	33,528,070	 32,537,238		990,832
GOB Sub-Total	63,469,379	 58,079,950		5,389,429
Non-GOB				
Safety	585,608	510,253		75,355
Music & Art	12,463,856	9,153,516		3,310,340
Athletics	0	0		0
Renovation	19,512,672	17,798,618		1,714,054
Technology	37,898,472	 37,552,377		346,095
Non-GOB Sub-Total	70,460,608	 65,014,764		5,445,844
Total	\$ 133,929,987	\$ 123,094,714	\$	10,835,273
Number of Financially Active and Completed/Meets Standard Projects	1,623	1,423		200

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

^{**} The decrease in expenditures for Athletics this quarter was the result of a year-end journal entry crediting charges from the District's work order system from track projects performed by the Physical Plant Operations Department.



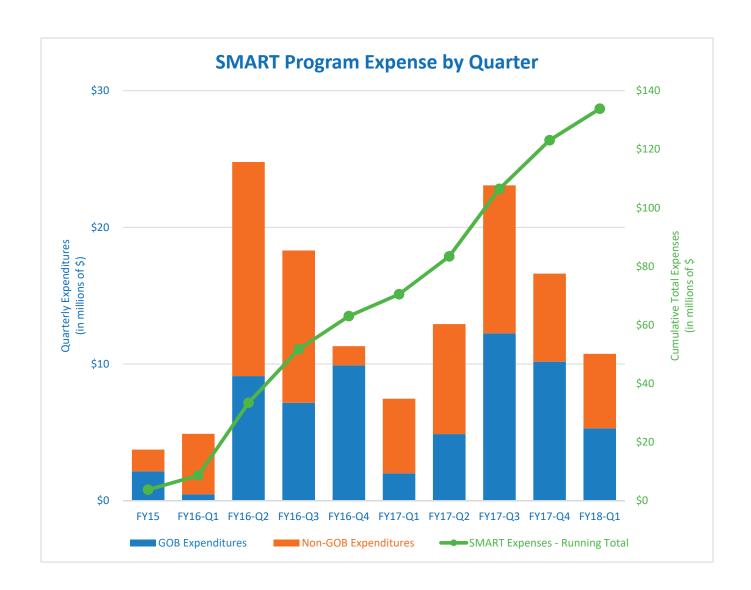




Expense Chart

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left.

The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.









Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and \$187 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling \$987 million. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds is based initially on five (5) series to align with the needs of the projects in the SMART program. The actual amounts that will be issued may vary from what is initially planned based on the execution of projects and cash flow projections.

Planned Issuance of GOB (in millions of dollars)								
Year-1*	Year-2**	Year-3**	Year-4	Year-5	Total			
\$162.7	\$193.8	\$180.7	\$117.2	\$145.6	\$800.0			

^{*}GOB issued in June 2015





^{**}No GOB has been issued during Year-2 or Year-3



Notes to Budget Activity Report (continued)

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to \$187 million of other capital funding. The \$187 million in other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

The funding source for each project in the SMART program is reviewed when:

- The District adopts the DEFP District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District's capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- The District Issues GOB During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- The District combines several categories into one project To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.







Combined Summary Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

	Program Yr1, Yr2, Yr3 and Yr4				
GOB	Original Budget	Current Budget			
Safety	\$ 82,929,309	\$ 84,591,298			
Music & Art	12,540,000	12,540,000			
Athletics	6,519,000	6,319,000			
Renovation	512,981,022	513,163,147			
Technology	38,489,000	36,825,538			
GOB Total	\$ 653,458,331	\$ 653,438,983			
	Program Yr1, Yı	2, Yr3 and Yr4			
Non-GOB	Original Budget	Current Budget			
Safety	\$ 17,216,493	\$ 19,426,504			
Safety Music & Art	\$ 17,216,493 22,352,600	\$ 19,426,504 22,352,600			
•	. , ,				
Music & Art	22,352,600	22,352,600			
Music & Art Athletics	22,352,600	22,352,600			
Music & Art Athletics Renovation	22,352,600 0 73,008,711	22,352,600 0 78,424,585			
Music & Art Athletics Renovation Technology	22,352,600 0 73,008,711 42,343,000	22,352,600 0 78,424,585 37,900,084			







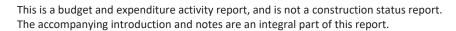
Financially Active Projects Summary Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 68,255,079	\$ 68,316,309 \$	2,838,567 \$	4,929,353	\$ 756,260 \$	59,792,129
Music & Art	7,667,000	7,667,000	314,489	324,421	34,740	6,993,350
Athletics	1,784,000	1,784,000	298,596	1,108,061	25,276	352,067
Renovation	447,311,868	442,469,943	18,696,941	23,262,514	4,021,683	401,330,730
Technology	11,000,000	11,000,000	6,638,880	160,000	1,063,652	3,137,468
GOB Total	\$ 536,017,947	5 531,237,252	28,787,473 \$	29,784,349	5,901,611 \$	471,605,744

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Safety	\$ 14,420,493 \$	14,450,493 \$	506,759	488,261	\$ 78,849 \$	13,376,624
Music & Art	12,288,600	12,338,600	4,576,295	3,961,815	2,958,257	842,233
Renovation	41,521,240	41,576,544	4,036,442	889,908	267,341	36,382,853
Non-GOB Total	\$ 68,230,333 \$	68,365,637	9,119,496 \$	5,339,984	\$ 3,304,447 \$	50,601,710
Total	\$ 604,248,280 \$	599,602,889	\$ 37,906,969	\$ 35,124,333	\$ 9,206,058 \$	522,207,454

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders







Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year	Commitments	Current Year	Releves
Project Anderson, Boyd H. High School	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Music Instruments Project Number: 174185009	300,000	300,000	193,382	39,757	66,832	29
Media Center Remodeling Project Number: P.001360	2,018,340	2,018,340	1,279,549	19,135	122,048	597,608
ADA, Bldg Envelope, HVAC, Safety/Security, Stem Lab Project Number: P.001846	5,274,000	5,274,000	386,891	428,100	31,900	4,427,109
Apollo Middle School						
Single Point of Entry Project Number: P.001875	75,000	75,000	11,621	3,414	-	59,965
Atlantic Technical College						
IAQ, HVAC Improvements, Building Envelope Improvements, Media Center Renovation and Fire Sprinkler. Project Number: P.000415	8,952,000	8,952,000	336,731	530,686	-	8,084,583
Atlantic Technical, Arthur Ashe,	Jr Campus					
Fire Alarm, and Building Envelop Improvements (Roof, Window, Ext Project Number: P.001959	1,242,000	1,242,000	6,975	56,007	38,932	1,140,086
Atlantic West Elementary School	ol					
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001796	2,617,000	2,617,000	88,779	117,276	75,060	2,335,885
Attucks Middle School						
Music Instruments Project Number: 034385009	100,000	100,000	53,798	2,853	43,319	30
Building Envelope Improvements. Project Number: p.001633	1,201,000	1,383,125	65,732	205,918	33,853	1,077,622



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Attucks Middle School						
Fire Sprinkler Protection, HVAC, Electrical and Building Improvements Project Number: P.001686	3,040,778	3,040,778	76,629	188,088	32,398	2,743,663
Banyan Elementary School						
Music Instruments Project Number: 200185009	50,000	50,000	26,031	11,992	11,974	3
School Choice Project Number: P.001767	100,000	100,000	2,900	67,074	5,625	24,401
Bldg envelope, HVAC Project Number: P.001944	1,243,000	1,243,000	45,181	113,320	-	1,084,499
Bayview Elementary School						
Music Instruments Project Number: 064185009	50,000	50,000	23,194	20,635	5,492	679
HVAC Chillers Replacement Project Number: P.001786	906,000	906,000	245,904	59,707	50,304	550,085
Beachside Montessori Village						
Music Instruments Project Number: 204185009	100,000	100,000	-	96,166	206	3,628
School Choice Project Number: P.001742	100,000	100,000	66,993	11,210	13,358	8,439
Bennett Elementary School						
Music Instruments Project Number: 020185009	50,000	50,000	-	43,580	6,375	45
Bright Horizons Center						
Single Point of Entry Renovations Project Number: P.001858	90,000	90,000	5,305	3,600	-	81,095
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001974	1,663,000	1,663,000	-	134,799	-	1,528,201

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Broadview Elementary School						
Music Instruments Project Number: 081185009	50,000	50,000	2,479	22,141	25,156	224
Fire Alarm Site Wide, Install Fire Sprinklers Site Wide, Building Envelope Repairs and Interior Renovations Project Number: P.001638	1,782,386	1,782,386	168,118	88,226	38,856	1,487,186
Building Envelope Improvements. Project Number: P.001642	1,009,000	1,009,000	59,599	7,576	-	941,825
School Choice Project Number: p.001893	100,000	100,000	-	61,190	-	38,810
Castle Hill Elementary School						
Music Instruments Project Number: 146185009	50,000	50,000	10,600	19,591	19,323	486
HVAC Improvements, Fire Sprinklers, Fire Alarm, Media Center Improvements and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: p.001661	2,109,000	2,109,000	192,034	61,238	55,876	1,799,852
School Choice Project Number: P.001910	100,000	100,000	21,000	13,148	23,658	42,194
Central Park Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Music Room, Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), HVAC and Building Envelope Improvements Project Number: P.001757	4,927,475	4,927,475	278,165	176,939	61,592	4,410,779
School Choice Project Number: P.001894	100,000	100,000	53,576	6,298	180	39,946

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Challenger Elementary School						
Music Instruments Project Number: 377185009	50,000	50,000	5,266	32,680	12,053	1
Chapel Trail Elementary Schoo	l					
Music Instruments Project Number: 296185009	50,000	50,000	11,223	33,187	5,531	59
HVAC Improvements Project Number: P.001732	1,688,000	1,688,000	257,292	59,897	62,710	1,308,101
School Choice Project Number: P.001853	100,000	100,000	45,832	53,975	-	193
Coconut Creek Elementary Sch	ool					
Music Instruments Project Number: 142185009	50,000	50,000	-	29,039	20,908	53
Building Envelope Improvements., and HVAC Project Number: P.001413	4,527,618	4,527,618	366,393	85,364	18,113	4,057,748
School Choice Project Number: P.001720	100,000	100,000	-	62,983	-	37,017
Coconut Creek High School						
Music Instruments Project Number: 168185009	300,000	300,000	293,017	3,250	3,728	5
Safety / Security Upgrade, Fire Alarm, Weight Room Renovation, STEM Lab, Media Center, HVAC and Building Envelope Improvements Project Number: P.001753	4,842,000	4,842,000	150,869	282,754	-	4,408,377
Weight Room Renovation Project Number: P.002019	121,000	121,000	-	112,023	-	8,977
Coconut Palm Elementary Scho	ool					
Music Instruments Project Number: 374185009	50,000	50,000	19,299	25,206	5,410	85

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Coconut Palm Elementary Scho	ol					
School Choice Project Number: P.001812	100,000	100,000	47,495	51,575	-	930
Colbert Elementary School						
Safety / Security Upgrade, HVAC Improvements, and Building Envelope Improvements Project Number: P.001937	756,000	756,000	4,246	64,600	-	687,154
Cooper City Elementary School						
Music Instruments Project Number: 121185009	50,000	50,000	4,008	40,222	5,770	-
Coral Cove Elementary School						
Music Instruments Project Number: 201185009	50,000	50,000	8,223	19,945	16,650	5,182
Coral Glades High School						
Music Instruments Project Number: 386185009	300,000	300,000	-	276,607	23,392	1
Coral Park Elementary School						
Music Instruments Project Number: 304185009	50,000	50,000	16,445	21,435	12,120	-
School Choice Project Number: P.001764	100,000	100,000	9,895	89,968	-	137
Health & Safety/Fire Sprinkler Protection Exterior-Replace Existing, and Building Envelope Improvements Project Number: P.002045	1,681,000	1,681,000	6,213	-	-	1,674,787
Coral Springs Pre-K - 8						
Music Instruments Project Number: 255185009	50,000	50,000	-	36,947	13,040	13
HVAC Improvements Project Number: P.001982	125,000	125,000	125,000	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Coral Springs High School						
Music Instruments Project Number: 115185009	165,000	165,000	-	35,985	128,908	107
Single Point of Entry, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001765	11,171,000	11,171,000	315,938	557,729	109,004	10,188,329
Coral Springs Middle School						
HVAC Improvements Project Number: P.001979	7,493,000	7,493,000	1,089	-	6,896	7,485,015
Country Hills Elementary Scho	ol					
Music Instruments Project Number: 311185009	50,000	50,000	494	8,822	36,093	4,591
Country Isles Elementary Scho	ol					
Music Instruments Project Number: 298185009	50,000	50,000	17,238	23,105	9,656	1
Fire Alarm, Media Center Improvements, and HVAC Improvements. Project Number: P.002002	558,000	558,000	3,133	-	68	554,799
Croissant Park Elementary Sch	ool					
Music Instruments Project Number: 022185009	50,000	50,000	7,806	6,702	35,489	3
Cross Creek School						
Single Point of Entry Project Number: P.001825	270,000	270,000	20,938	212,431	329	36,302
Crystal Lake Middle School						
Install Fire Alarm Project Number: P.000816	442,524	472,524	17,066	-	-	455,458



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Cypress Bay High School						
Music Instruments Project Number: 362385009	300,000	300,000	19,659	112,063	162,365	5,913
Safety / Security Upgrade, Weight Room Renovation, HVAC, Classroom Addition to allow for removal of Portable Buildings and Building Envelope Improvements Project Number: P.001774	13,739,000	13,739,000	336,947	1,058,001	-	12,344,052
Single Point of Entry Project Number: P.001914	270,000	270,000	14,104	8,170	4,423	243,303
Weight Room Renovation Project Number: P.002020	121,000	121,000	-	121,000	-	-
Cypress Elementary School						
Music Instruments Project Number: 178185009	50,000	50,000	26,207	13,305	10,488	-
School Choice Project Number: P.001762	100,000	100,000	80,488	19,512	-	-
Cypress Run Education Center						
Single Point of Entry Project Number: P.001874	90,000	90,000	505	5,375	4,000	80,120
Dandy, William Middle School						
Single Point of Entry Project Number: P.001882	233,000	233,000	12,575	22,289	475	197,661
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Replacement of Building 18, HVAC Improvements, and Building Envelope Improvements (Roof, Window,Ext Wall, etc.) Project Number: P.001900	3,195,000	3,195,000	18,021	265,000	-	2,911,979
Dania Elementary School						
Music Instruments Project Number: 010185009	50,000	50,000	12,762	10,931	26,307	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Dave Thomas Education Center	r					
HVAC Improvements, and Building Envelop Improvements Project Number: P.001972	758,000	758,000	4,284	-	86	753,630
School Choice Project Number: P.002012	100,000	100,000	-	21,273	61,270	17,457
Dave Thomas Education Center	r-West					
Music Instruments Project Number: 203185009	50,000	50,000	-	50,000	-	-
School Choice Project Number: P.001800	100,000	100,000	97,612	2,388	-	-
Single Point of Entry Project Number: P.001876	90,000	90,000	5,045	2,012	37	82,906
Davie Elementary School						
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, HVAC Improvements, and Building Envelope Improvements. Project Number: P.001899	2,876,000	2,876,000	10,248	275,000	-	2,590,752
Deerfield Beach Elementary Sc	hool					
Fire Sprinklers, Fire Alarm, Renovations to Building 1 (Historic), Media Center, HVAC and Building Envelope Improvements Project Number: P.001820	5,157,000	5,157,000	29,070	370,077	44,922	4,712,931
School Choice Project Number: P.001960	100,000	100,000	-	34,059	-	65,941
Deerfield Beach High School						
Fire Sprinklers, Roof repairs or replacement, HVAC Project Number: P.001694	8,774,000	8,774,000	733,232	154,063	31,484	7,855,221

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Deerfield Beach High School						
Single Point of Entry Renovations Project Number: P.002030	540,000	540,000	3,032	12,610	18,233	506,125
Deerfield Beach Middle School						
Music Instruments Project Number: 091185009	30,000	30,000	-	29,994	-	6
Single Point of Entry Project Number: P.001873	465,000	465,000	9,811	4,400	47,610	403,179
Deerfield Park Elementary Scho	ol					
Music Instruments Project Number: 039185009	50,000	50,000	-	23,849	22,785	3,366
Single Point of Entry Project Number: P.001878	195,000	195,000	41,249	149,265	4,134	352
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002036	5,230,000	5,230,000	-	-	86	5,229,914
Dillard 6-12 School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001726	4,232,000	4,232,000	231,049	166,861	46,510	3,787,580
Weight Room Renovation Project Number: P.001930	121,000	121,000	-	109,565	-	11,435
Dillard Elementary School						
Music Instruments Project Number: 027185009	50,000	50,000	-	44,732	5,268	-
HVAC Improvements, and Building Envelope Improvements Project Number: P.001915	1,677,000	1,677,000	865	-	67	1,676,068

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Discovery Elementary School						
Music Instruments Project Number: 396285009	50,000	50,000	15,522	19,234	6,925	8,319
School Choice Project Number: P.001769	100,000	100,000	32,847	3,350	10,012	53,791
District Wide (Applied Learning	g)					
Art Replacement Kilns Project Number: 973185006	313,600	313,600	48,671	38,562	4,387	221,980
Dolphin Bay Elementary School	l					
Music Instruments Project Number: 375185009	50,000	50,000	805	46,125	3,066	4
School Choice Project Number: P.001958	100,000	100,000	14,644	20,548	27,733	37,075
Drew, Charles Elementary Scho	ool					
Music Instruments Project Number: 322185009	50,000	50,000	5,683	39,715	4,601	1
Fire Sprinklers, Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001818	3,017,000	3,017,000	99,017	147,807	41,339	2,728,837
Drew, Charles Family Resource	Center					
Replacement of Building 3, 5 & 6, Media CenterImprovements, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001848	3,278,000	3,278,000	18,539	201,571	30,431	3,027,459
School Choice Project Number: P.002029	100,000	100,000	-	65,881	26,009	8,110
Driftwood Elementary School						
Music Instruments Project Number: 072185009	50,000	50,000	8,663	26,093	14,930	314



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

dob Referendum Approved by Voters on						
School/ Project	Original Budget	Current Budget	Prior Year	Commitments	Current Year	Balance
Driftwood Middle School	Duuget	Duuget	Experiences	Commitments	Experiarca	Dalarice
Safety / Security Upgrade, Fire Sprinklers, Art Room Renovation and Equipment, Conversion of Existing Space to Music and / or Art Lab(s), Building Envelope, Media Center, HVAC and Electrical Improvements Project Number: P.001837	5,544,000	5,544,000	31,131	320,907	33,592	5,158,370
Eagle Point Elementary School						
Music Instruments Project Number: 346185009	50,000	50,000	940	17,315	31,697	48
School Choice Project Number: P.001708	100,000	100,000	78,720	-	-	21,280
Fire Alarm, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001746	4,820,000	4,820,000	266,051	168,928	59,744	4,325,277
Eagle Ridge Elementary School						
Music Instruments Project Number: 344185009	50,000	50,000	1,564	27,769	20,665	2
Fire Alarm and HVAC Improvements. Project Number: P.001722	2,259,000	2,259,000	456,234	38,761	12,769	1,751,236
School Choice Project Number: P.001797	100,000	100,000	88,592	-	-	11,408



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

Calcal /	Ovisional		• •		Comment	
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Ely, Blanche High School		244824				
Fire Sprinklers, Single Point of Entry, Weight Room, HVAC, STEM Lab, Media Center, and IAQ Improvements Project Number: P.001646	14,674,436	14,674,436	953,956	795,006	116,218	12,809,256
Weight Room Renovation Project Number: P.001931	121,000	121,000	-	77,607	25,039	18,354
Embassy Creek Elementary Sch	ool					
Music Instruments Project Number: 319185009	50,000	50,000	12,000	34,551	1,454	1,995
Fire Alarm, Music Room Renovation, Conversion of Existing Space to Music and / or Lab(s), Art Room Renovation and Equipment, HVAC Improvements, andBuilding Envelope Improvements Project Number: P.001897	3,524,000	3,524,000	19,868	297,000	-	3,207,132
School Choice Project Number: P.001994	100,000	100,000	-	56,758	41,800	1,442
Endeavour Primary Learning Co	enter					
Music Instruments Project Number: 330185009	50,000	50,000	1,337	32,586	16,077	-
Single Point of Entry Project Number: P.001855	195,000	195,000	10,268	35,994	-	148,738
Everglades Elementary School						
Bldg Envelope Impr. (Window, Ext Wall, etc.) HVAC Improvements Project Number: P.001948	1,212,000	1,212,000	29,692	101,320	19,080	1,061,908
School Choice Project Number: P.001976	100,000	100,000	-	22,743	-	77,257



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval									
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance			
Everglades High School									
Music Instruments Project Number: 373185009	300,000	300,000	101,711	97,459	99,934	896			
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc. Project Number: P.001985	3,669,000	3,669,000	20,604	-	83	3,648,313			
Fairway Elementary School									
Music Instruments Project Number: 164185009	50,000	50,000	14,649	23,211	12,140	-			
Safety / Security Upgrades, Fire Alarm, Media Center, HVAC, Electrical and Building Improvements Project Number: P.001785	4,003,000	4,003,000	117,615	199,281	61,760	3,624,344			
School Choice Project Number: P.001810	100,000	100,000	37,112	-	-	62,888			
Falcon Cove Middle School									
Music Instruments Project Number: 362285009	100,000	100,000	98,800	1,198	-	2			
Building Envelope Improvements., HVAC Improvements, and CR Addition to allow for removal of Portable Buildings. Project Number: P.001902	10,741,000	10,741,000	60,940	1,480,000	-	9,200,060			
School Choice Project Number: P.002013	100,000	100,000	-	43,942	56,057	1			
Flamingo Elementary School									
Music Instruments Project Number: 254185009	50,000	50,000	9,839	30,425	9,735	1			
Flanagan, Charles W. High Sch	ool								
Music Instruments Project Number: 339185009	300,000	300,000	265,530	6,424	28,044	2			

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Flanagan, Charles W. High Scho	ol					
CR Addition to allow for Removal of Portable Buildings, Improvements Project Number: P.001847	8,533,000	8,533,000	48,137	496,107	93,894	7,894,862
Floranada Elementary School						
Music Instruments Project Number: 085185009	50,000	50,000	19,201	19,642	10,295	862
School Choice Project Number: P.001697	100,000	100,000	-	-	89,683	10,317
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002001	776,000	776,000	325	-	67	775,608
Forest Glen Middle School						
Single Point of Entry Project Number: P.001831	233,000	233,000	21,042	7,838	88	204,032
Fire Sprinklers, HVAC Improvements, and Building Envelope Improvements Project Number: P.001865	5,189,000	5,189,000	29,391	425,000	-	4,734,609
Forest Hills Elementary School						
Music Instruments Project Number: 263185009	50,000	50,000	8,536	34,084	7,380	-
Fire Alarm Replacement Project Number: P.001678	293,000	293,000	40,082	252,140	-	778
School Choice Project Number: P.001787	100,000	100,000	71,380	24,000	-	4,620
Bldg Envelope Impr, Fire Sprinklers, Media Center Improvements Project Number: P.001926	1,336,000	1,336,000	200,982	56,325	47,074	1,031,619



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Fort Lauderdale High School						
Music Instruments Project Number: 095185009	300,000	300,000	296,604	669	2,721	6
Weight Room Renovation, HVAC, Electrical and Building Envelope Improvements Project Number: P.001839	2,409,000	2,409,000	13,720	163,150	28,850	2,203,280
Fox Trail Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements Project Number: P.001973	770,000	770,000	4,349	-	85	765,566
Gator Run Elementary School						
Music Room Renovation, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, HVAC Improvements, and Building Envelop Improvements Project Number: P.001863	2,571,000	2,571,000	14,552	232,500	-	2,323,948
School Choice Project Number: P.002008	100,000	100,000	-	90,841	9,096	63
Glades Middle School						
Music Instruments Project Number: 202185009	100,000	100,000	67,531	8,487	23,977	5
School Choice Project Number: P.001927	100,000	100,000	-	96,489	1,475	2,036



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original Budget	Current	Prior Year	Commitments	Current Year Expenditures	Palanca
Project Glades Middle School	buuget	Budget	Expenditures	Commitments	Expenditures	Balance
HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001968	386,000	386,000	2,194	-	85	383,721
Griffin Elementary School						
Safety/Security Upgrade, Fire Alarm, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001745	2,258,000	2,258,000	188,198	49,140	1,254	2,019,408
School Choice Project Number: P.001777	100,000	100,000	27,646	46,556	-	25,798
Gulfstream Academy of Hallan K-8(Hallandale Adult & Commu Center)						
School Choice Project Number: P.001887	100,000	100,000	76,122	15,000	-	8,878
Gulfstream Academy of Hallan K-8(Hallandale Elementary Sch						
Music Instruments Project Number: 013185009	50,000	100,000	-	99,911	-	89
Hallandale High School						
Music Instruments Project Number: 040385009	300,000	300,000	-	8,842	291,120	38
Harbordale Elementary School						
Music Instruments Project Number: 049185009	50,000	50,000	19,720	13,260	13,298	3,722
Hawkes Bluff Elementary Scho	ol					
HVAC and Building Envelope Improvements Project Number: P.001784	2,903,000	2,903,000	96,591	74,610	98,020	2,633,779



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Hawkes Bluff Elementary School	ol					
School Choice Project Number: P.001843	100,000	100,000	3,568	94,331	-	2,101
Henry D. Perry Education Cente	er					
Music Instruments Project Number: 101185009	100,000	100,000	-	50,000	-	50,000
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001986	5,792,000	5,792,000	-	-	82	5,791,918
Heron Heights Elementary Scho	ool					
Music Instruments Project Number: 396185009	50,000	50,000	-	39,616	285	10,099
Hollywood Central Elementary	School					
Safety / Security Upgrade, HVAC Improvements, Electrical Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001983	4,817,000	4,817,000	-	-	83	4,816,917
Hollywood Hills Elementary Scl	hool					
HVAC Improvements. Project Number: p.001845	16,000	16,000	16,000	-	-	-
Single Point of Entry Project Number: p.001870	195,000	195,000	12,135	145,637	-	37,228
Hollywood Hills High School						
Music Instruments Project Number: 166185009	300,000	300,000	263,224	21,611	10,855	4,310



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Original Budget	Current Budget		Commitments		Balance
Hollywood Hills High School						
Electrical ImprovementsBldg Envelope Impr. (Roof, Window, Ext Wall, ext.)Fire SprinklersHVAC ImprovementsSafety / Security Upgrade Project Number: P.001806	15,061,000	15,061,000	416,482	940,290	107,429	13,596,799
School Choice Project Number: P.001913	100,000	100,000	-	99,612	-	388
Hollywood Park Elementary Sc	hool					
Fire Sprinklers, Media Center, HVAC, Electrical and Building Envelope improvements Project Number: P.001788	4,185,000	4,185,000	184,383	193,303	-	3,807,314
School Choice Project Number: P.002028	100,000	100,000	-	93,603	3,231	3,166
Hunt, James S. Elementary Sch	ool					
Music Instruments Project Number: 197185009	50,000	50,000	6,386	35,576	8,037	1
Indian Ridge Middle School						
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001748	5,115,000	5,115,000	410,055	80,318	15,804	4,608,823
Indian Trace Elementary School	l					
HVAC Improvements. Project Number: P.001980	1,955,000	1,955,000	259,039	-	-	1,695,961



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year	Commitments	Current Year Expenditures	Polonee
Project King, Martin Luther (Dr. Martir	Budget Luther	Budget	Expenditures	Commitments	Expenditures	Balance
King, Jr. Montessori Academy)						
Music Instruments Project Number: 161185009	50,000	50,000	7,316	4,184	38,493	7
HVAC Improvements Project Number: P.001662	1,061,000	1,061,000	152,818	84,000	-	824,182
School Choice Project Number: P.001802	100,000	100,000	67,655	-	-	32,345
Lake Forest Elementary School						
Music Instruments Project Number: 083185009	50,000	50,000	3,063	28,733	18,202	2
Repair Roof on Bldg 4 Project Number: P.001484	475,000	475,000	348,772	-	-	126,228
Single Point of Entry Project Number: P.001826	195,000	195,000	14,956	38,369	245	141,430
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001886	1,913,000	1,913,000	24,903	125,137	9,662	1,753,298
Lakeside Elementary School						
Music Instruments Project Number: 359185009	50,000	50,000	23,289	14,966	11,737	8
Lanier-James Education Center						
School Choice Project Number: P.002025	100,000	100,000	-	34,342	29,968	35,690
Larkdale Elementary School						
Single Point of Entry Project Number: P.001832	60,000	60,000	6,795	214	88	52,903
Lauderdale Lakes Middle School	ol					
Fire Sprinkler, Fire Alarm, Roofing and HVAC, and Media Center Improvements Project Number: P.001637	6,481,000	6,481,000	532,700	131,470	4,237	5,812,593
.,						

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB Referendum Approved by Voters on						
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lauderdale Manors Early Learn	ing and					
Resource Center						
Building Envelope and HVAC Improvements Project Number: P.001635	2,974,056	2,974,056	187,211	133,787	37,836	2,615,222
School Choice Project Number: P.001909	100,000	100,000	49,697	37,124	1,981	11,198
Lauderhill 6-12 School						
Weight Room Renovation, Fire Sprinklers, Fire Alarm, Roof Repairs, New Elevator, Remodel Mezzanine, Covered Walkway, GYM Lights, Media Center and HVAC Improvements Project Number: P.001801	6,005,000	6,005,000	97,997	261,341	68,634	5,577,028
Single Point of Entry Project Number: P.001956	270,000	270,000	12,056	6,198	591	251,155
Liberty Elementary School						
Music Instruments Project Number: 382185009	50,000	50,000	16,576	24,967	8,456	1
School Choice Project Number: P.001714	100,000	100,000	63,551	36,449	-	-
Music Room Renovation, Conversion to Existing Space to Music and /or Lab(s), PE/Athletic Improvements, and HVAC Improvements. Project Number: P.001999	377,000	377,000	366	-	67	376,567
Lloyd Estates Elementary School	ol					
Fire Sprinklers, Fire Alarm, Media Center, HVAC and Building Envelope Improvements Project Number: P.001824	2,252,000	2,252,000	80,520	99,049	50,599	2,021,832



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Lyons Creek Middle School						
Music Instruments Project Number: 310185009	100,000	100,000	67,616	7,617	24,764	3
Manatee Bay Elementary School	ol					
Music Instruments Project Number: 384185009	50,000	50,000	-	19,852	30,146	2
Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improvements Project Number: P.001759	1,759,000	1,759,000	144,595	35,635	6,708	1,572,062
School Choice Project Number: P.001776	100,000	100,000	74,004	23,784	-	2,212
Maplewood Elementary School						
Building Envelope and Fire Alarm Improvements Project Number: P.001639	2,279,629	2,279,629	127,298	148,649	67	2,003,615
School Choice Project Number: P.001798	100,000	100,000	10,328	79,584	-	10,088
HVAC Improvements, and Media Center Improvements Project Number: P.001998	362,000	362,000	584	-	-	361,416
Margate Elementary School						
Music Instruments Project Number: 116185009	50,000	50,000	12,872	28,374	8,753	1
Single Point of Entry, Fire Sprinklers, Music and Art Labs, Building Replacement, HVAC, and Building Envelope Improvements Project Number: P.001647	4,618,753	4,618,753	209,520	254,909	59,455	4,094,869
School Choice Project Number: P.001698	100,000	100,000	55,486	44,361	-	153

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB Referendum Approved by Voters on			••			
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Margate Middle School						
Music Instruments Project Number: 058185009	100,000	100,000	-	96,872	2,992	136
Safety / Security Upgrade, Fire Sprinklers, Fire Alarm, Single Point of Entry, Conversion of Existing Space to Music and / or Art Lab(s), Art Room Renovation and Equipment, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001836	8,869,000	8,869,000	49,915	528,804	46,696	8,243,585
Markham, C. Robert Elementa	ry School					
Fire Sprinklers, Fire Alarm, Building Envelop Improvements., Replacement of Building 1, and HVAC Improvements. Project Number: P.001920	9,159,000	9,159,000	300,791	-	-	8,858,209
McArthur High School						
Replacement of Building, STEM Lab, Security Upgrade, Media Center Renovations, HVAC Improvements, Fire Sprinklers, Electrical Improvements, Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001954	15,811,496	15,811,496	-	-	345	15,811,151
McFatter Technical College						
ADA, Safety/Security, Fire Sprinklers, Fire Alarm, Media Center, HVAC buildings 1,2, 4, & 5, Electrical, and Building Envelop Improvements. Project Number: P.001658	7,371,525	7,371,525	180,752	434,561	61,440	6,694,772
School Choice Project Number: P.001851	100,000	100,000	28,873	-	8,376	62,751

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments		Balance
McFatter Technical, Broward Fi	re Academy					
Fire Sprinklers, and Building Envelop Improvements. Project Number: P.001965	256,000	256,000	1,438	21,803	9,860	222,899
McNab Elementary School						
Music Instruments Project Number: 084185009	50,000	50,000	25,387	9,948	14,658	7
HVAC Improvements, and Building Envelop Improvements Project Number: P.001964	1,295,000	1,295,000	7,272	110,794	4,232	1,172,702
McNicol Middle School						
Music Instruments Project Number: 048185009	100,000	100,000	-	97,000	-	3,000
School Choice Project Number: P.001701	100,000	100,000	95,391	755	3,782	72
Single Point of Entry Project Number: P.001856	233,000	233,000	55,224	4,798	37	172,941
Bldg Envelope Impr. (Roof,m Window, Ext Wall, etc.), Fire Sprinklers Project Number: P.001941	297,000	297,000	27,803	57,024	35,729	176,444
Meadowbrook Elementary Scho	ool					
Music Instruments Project Number: 076185009	50,000	50,000	13,729	13,526	21,602	1,143
Millennium 6-12 Collegiate Aca	demy					
Music Instruments Project Number: 477285009	100,000	100,000	76,513	23,487	-	-
Miramar Elementary School						
Music Instruments Project Number: 053185009	50,000	50,000	6,277	16,338	27,384	1
HVAC and Building Envelope Improvements Project Number: P.001727	3,798,000	3,798,000	254,121	80,286	44,034	3,419,559

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Miramar Elementary School						
School Choice Project Number: P.001990	100,000	100,000	6,760	43,601	20,845	28,794
Miramar High School						
Music Instruments Project Number: 175185009	300,000	300,000	30,972	145,981	123,025	22
Track Resurfacing Project Number: 175185011	300,000	300,000	14,267	180,634	-	105,099
Single Point of Entry Project Number: P.001827	540,000	540,000	15,443	203,352	-	321,205
Mirror Lake Elementary School						
Music Instruments Project Number: 184185009	50,000	50,000	-	25,753	19,565	4,682
School Choice Project Number: P.001932	100,000	100,000	55,326	22,379	13,894	8,401
Fire Sprinklers, Media Center Improvements, HVAC Improvements, andBuilding Envelope Improvements. Project Number: P.002011	1,720,000	1,720,000	9,659	162,243	-	1,548,098
Morrow Elementary School						
School Choice Project Number: P.001925	100,000	100,000	24,896	20,649	33,275	21,180
ADA Stage Lift, Fire Sprinkler Protection and Fire Alarm, HVACImprovements, Electrical Improvements, and Media Center Improvements Project Number: P.001996	2,304,648	2,304,648	11,779	149,521	-	2,143,348
New Renaissance Middle School	ol					
Music Instruments Project Number: 391185009	100,000	100,000	-	55,588	44,411	1



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

			Commitments		Balance
100,000	100,000	19,843	59,389	1,313	19,455
2,242,000	2,242,000	121,020	94,367	31,076	1,995,537
50,000	50,000	4,681	42,539	2,777	3
50,000	50,000	6,347	38,350	5,303	-
2,110,000	2,110,000	11,876	-	86	2,098,038
entary					
50,000	50,000	38,148	1,772	10,076	4
60,000	60,000	337	-	-	59,663
50,000	50,000	11,795	25,729	12,336	140
1,933,000	1,933,000	43,254	85,263	34,144	1,770,339
33,617	33,617	4,316	1,873	37	27,391
	2,242,000 50,000 2,110,000 60,000 50,000 1,933,000	Budget Budget 100,000 100,000 2,242,000 2,242,000 50,000 50,000 2,110,000 2,110,000 entary 50,000 50,000 60,000 60,000 50,000 50,000 1,933,000 1,933,000	Budget Budget Expenditures 100,000 100,000 19,843 2,242,000 2,242,000 121,020 50,000 50,000 6,347 2,110,000 2,110,000 11,876 entary 50,000 50,000 38,148 60,000 60,000 337 50,000 50,000 11,795 1,933,000 1,933,000 43,254	Budget Budget Expenditures Commitments 100,000 100,000 19,843 59,389 2,242,000 2,242,000 121,020 94,367 50,000 50,000 4,681 42,539 50,000 50,000 6,347 38,350 2,110,000 2,110,000 11,876 - entary 50,000 38,148 1,772 60,000 60,000 337 - 50,000 50,000 11,795 25,729 1,933,000 1,933,000 43,254 85,263	Budget Budget Expenditures Commitments Expenditures 100,000 100,000 19,843 59,389 1,313 2,242,000 2,242,000 121,020 94,367 31,076 50,000 50,000 4,681 42,539 2,777 50,000 50,000 6,347 38,350 5,303 2,110,000 2,110,000 11,876 - 86 entary 50,000 50,000 38,148 1,772 10,076 60,000 60,000 337 - - 50,000 50,000 11,795 25,729 12,336 1,933,000 1,933,000 43,254 85,263 34,144

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments	Expenditures	Balance
North Lauderdale Elementary	School					
Music Instruments Project Number: 223185009	50,000	50,000	-	44,114	5,886	-
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: P.001903	1,287,000	1,287,000	7,227	94,711	45,428	1,139,634
School Choice Project Number: P.001907	100,000	100,000	25,898	4,998	3,750	65,354
North Side Elementary School						
Music Instruments Project Number: 004185009	50,000	50,000	15,946	19,926	14,125	3
Single Point of Entry Project Number: P.001880	60,000	60,000	337	-	-	59,663
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001992	1,696,000	1,696,000	9,524	148,779	12,352	1,525,345
School Choice Project Number: P.002021	100,000	100,000	6,756	17,687	75,557	-
Northeast High School						
Music Instruments Project Number: 124185009	300,000	300,000	287,461	1,347	10,769	423
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Weight Room, Stem Lab, HVAC, Building Replacement, Electrical Improvements, Re-Roofing, ADA Renovations Project Number: P.001684	14,426,000	14,426,000	875,926	751,882	22,001	12,776,191
School Choice Project Number: P.001758	100,000	100,000	69,360	5,553	-	25,087

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Nova Blanche Forman Elemen		Danger	- Aperial co		<u> гиренанан ев</u>	Dalallec
Single Point of Entry Project Number: P.001889	195,000	195,000	1,095	-	-	193,905
Nova Dwight D Eisenhower E School	lementary					
Single Point of Entry Project Number: P.001884	195,000	195,000	10,470	112,340	-	72,190
Nova High School						
Music Instruments Project Number: 128185009	300,000	300,000	295,697	374	-	3,929
Single Point of Entry, Safety / Security Upgrade, Fire Alarm, Music Room Renovation and Instruments, Art Room Renovation and Equipment, Weight Room Renovation, and Building Envelope, Electrical, HVAC, Media Center and STEM Lab improvements. Project Number: P.001817	19,833,000	19,833,000	594,914	1,205,250	85,951	17,946,885
Weight Room Renovation Project Number: P.002017	121,000	121,000	-	120,131	-	869
Nova Middle School						
Music Instruments Project Number: 131185009	100,000	100,000	-	32,639	67,333	28
Art Room Renovation, Conversion of Existing Space to Music and / or Lab(s), HVAC Improvements, and Building Envelope Improvements (Roof, Window, ExtWall, etc.). Project Number: P.001898	2,602,000	2,602,000	14,691	230,000	-	2,357,309
School Choice Project Number: P.001997	100,000	100,000	-	-	99,999	1

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Nova Middle School						
Fire Sprinklers Project Number: P.002027	903,000	903,000	5,071	-	-	897,929
Oakland Park Elementary School	ol					
Music Instruments Project Number: 003185009	50,000	50,000	2,164	34,286	11,874	1,676
Fire Alarm, Building Envelope Improvements (Roof, Window, Ext Wall,etc.), HVAC Improvements, and Electrical Improvements. Project Number: P.001895	3,061,000	3,061,000	17,268	240,000	-	2,803,732
School Choice Project Number: P.002007	100,000	100,000	-	85,000	-	15,000
Oakridge Elementary School						
Single Point of Entry, Fire Alarm, Replacement Building #2, HVAC, Building Envelope Improvements and Electrical Upgrades Project Number: P.001712	3,606,000	3,606,000	209,856	138,502	41,742	3,215,900
School Choice Project Number: P.001775	100,000	100,000	72,064	-	27,798	138
Single Point of Entry Project Number: P.001911	60,000	60,000	12,566	34	39,890	7,510
Olsen Middle School						
Single Point of Entry Project Number: P.001833	233,000	233,000	20,971	173,873	-	38,156
Fire Sprinklers, Safety / Security Upgrade, HVAC Improvements, Electrical Improvements, Building Envelop Improvements (Roof, Window, Ext Wall,etc.), and Media Center Improvements. Project Number: P.001955	7,073,000	7,073,000	39,719	-	-	7,033,281

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Orange Brook Elementary School	OI .					
Music Instruments Project Number: 071185009	50,000	50,000	7,854	13,532	28,613	1
School Choice Project Number: P.001815	100,000	100,000	51,611	-	-	48,389
Oriole Elementary School						
ADA Restrooms, Fire Sprinklers, Fire Alarm, Media Center mprovements, HVAC Improvements, and Building Envelop Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001970	3,176,000	3,176,000	10,482	-	86	3,165,432
Palm Cove Elementary School						
Music Instruments Project Number: 331185009	50,000	50,000	13,680	4,274	32,046	-
Bldg Envelope Impr, HVAC Improvements Project Number: P.001885	2,212,000	2,212,000	81,537	102,278	41,232	1,986,953
Panther Run Elementary School						
Music Instruments Project Number: 357185009	50,000	50,000	18,178	20,190	11,632	-
Park Lakes Elementary School						
School Choice Project Number: P.001773	100,000	100,000	-	68,653	-	31,347
Fire Sprinklers, Music Room Renovation, Conversion of Existing Spaceto Music and / or Art Lab(s), Art Room Renovation and Equipment, and BuildingEnvelope Improvements. Project Number: P.001988	774,000	774,000	1,314	-	68	772,618



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB Referendum Approved by Voters on						
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Park Ridge Elementary School	Duaget	Duuget	Expenditures	Commitments	Experiarca	Dalarice
Music Instruments Project Number: 195185009	50,000	50,000	22,448	19,031	8,339	182
Fire Alarm, HVAC Improvements, Building Envelope Improvements., and Media, Center Improvements. Project Number: P.001844	78,000	78,000	26,378	-	408	51,214
Park Springs Elementary Schoo	l					
Music Instruments Project Number: 317185009	50,000	50,000	1,072	32,276	16,641	11
Park Trails Elementary School						
Music Instruments Project Number: 378185009	50,000	50,000	4,186	36,761	9,052	1
Parkside Elementary School						
Music Instruments Project Number: 363185009	50,000	50,000	10,058	23,282	16,653	7
Parkway Middle School						
Music Instruments Project Number: 070185009	5,000	5,000	-	4,938	60	2
Building Envelope Improvements. Project Number: P.001617	2,503,000	2,503,000	783,814	-	-	1,719,186
Fire Sprinklers, Media Center, HVAC and Building Envelope Improvements Project Number: P.001807	1,418,000	1,418,000	86,220	155,079	13,440	1,163,261
Pasadena Lakes Elementary Sch	hool					
Building Envelope, Fire Sprinklers, HVAC, and Media Center Improvements Project Number: P.001634	4,023,000	4,023,000	226,297	206,816	47,098	3,542,789
School Choice Project Number: P.001783	100,000	100,000	69,306	267	-	30,427

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year				
Project	Budget	Budget		Commitments		Balance			
Pembroke Lakes Elementary Sc	hool								
Fire Alarm, Media Center Improvements, HVAC and Building Envelope Improvements Project Number: P.001842	2,554,000	2,554,000	35,114	163,653	10,847	2,344,386			
Pembroke Pines Elementary Sc	Pembroke Pines Elementary School								
Safety / Security Upgrade, Building Envelope Improvements., Media Center Improvements, HVAC Improvements, andElectrical improvements. Project Number: P.001864	3,909,000	3,909,000	23,687	271,706	16,294	3,597,313			
Perry, Annabel C. Elementary S	chool								
Fire Sprinklers, Fire Alarm, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001728	2,742,000	2,742,000	163,669	80,565	24,823	2,472,943			
School Choice Project Number: P.001766	100,000	100,000	72,436	24,286	-	3,278			
Media Center Improvements Project Number: P.002005	323,000	323,000	-	22,901	-	300,099			
Peters Elementary School									
Music Instruments Project Number: 093185009	50,000	50,000	-	16,528	33,468	4			
Pine Ridge Education Center									
School Choice Project Number: P.001868	100,000	100,000	75,781	24,219	-	-			
Pines Lakes Elementary School									
Music Instruments Project Number: 286185009	50,000	50,000	4,988	14,633	30,348	31			



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Pines Lakes Elementary School						
Fire Sprinklers, Media Center Improvements, HVAC Improvements, and and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002004	1,483,000	1,483,000	-	-	83	1,482,917
Pinewood Elementary School						
School Choice Project Number: P.001813	100,000	100,000	58,343	-	-	41,657
Bldg Envelope Impr Fire Sprinklers ,HVAC Improvements, Media Center Improvements Project Number: P.001949	1,908,000	1,908,000	46,744	141,760	25,440	1,694,056
Pioneer Middle School						
Fire Sprinkler Protection — Upgrade Lighting to T8 and Emergency Lighting; Safety / Security Upgrade; HVAC, Media Center and Building Envelope Improvements Project Number: P.001793	6,748,000	6,748,000	242,647	450,468	-	6,054,885
School Choice Project Number: P.002006	100,000	100,000	-	45,714	14,501	39,785
Piper High School						
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, Media Center, HVAC, Electrical and Building Envelope Improvements Project Number: P.001744	14,921,000	14,921,000	1,126,829	280,731	57,540	13,455,900
School Choice Project Number: P.001772	100,000	100,000	15,096	42,735	-	42,169

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year	Commitments	Current Year	Balance
Piper High School	Buuget	buuget	Experiultures	Communication	Expenditures	Dalance
Weight Room Renovation Project Number: P.002015	121,000	121,000	-	110,484	-	10,516
Plantation Elementary School						
Music Instruments Project Number: 094185009	50,000	50,000	10,963	28,260	10,775	2
Plantation High School						
Music Instruments Project Number: 145185009	300,000	300,000	274,327	22,928	2,745	-
Plantation Middle School						
Music Instruments Project Number: 055185009	100,000	100,000	99,738	-	201	61
Fire Sprinklers, HVAC, Electrical, Media Center and Building Envelope Improvements Project Number: P.001729	3,448,000	3,448,000	151,667	181,785	45,360	3,069,188
Plantation Park Elementary Sci	hool					
Music Instruments Project Number: 125185009	50,000	50,000	17,510	25,021	7,290	179
Pompano Beach Elementary So	chool					
Music Instruments Project Number: 075185009	50,000	50,000	-	35,466	14,533	1
Fire Sprinklers, Fire Alarm, Replacement of Building #3, HVAC, Electrical, Building Envelope Improvements Project Number: P.001713	5,224,000	5,224,000	363,421	125,361	68,077	4,667,141
School Choice Project Number: P.001804	100,000	100,000	78,314	21,590	-	96
Pompano Beach High School						
Track Resurfacing Project Number: 018585011	300,000	300,000	254,519	1,908	-	43,573

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

Colonial Approved by Voters on						
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pompano Beach High School	Duuget	Duuget	- Aperial co		ZAPOHARON CO	Dalamee
Single Point of Entry Project Number: P.001869	270,000	270,000	8,596	86,475	240	174,689
Pompano Beach Middle School						
Fire Sprinklers, Fire Alarm, Install New SBS Modified Roof to replace existing on buildings 1, 2, 3, 5 and 8. Replacement of Building 5, Media Center, HVAC and Building Envelope Improvements. Project Number: P.001721	8,084,000	8,084,000	371,671	266,051	137,751	7,308,527
Quiet Waters Elementary School	ol					
Music Instruments Project Number: 312185009	50,000	50,000	-	42,254	123	7,623
Fire Sprinklers, Music Room Renovation and Instruments, Conversion of Existing Space to Music and /or Art Lab(s), Art Room Renovation and Equipment, HVAC and Building Envelope Improv, Single Point of Entry Project Number: P.001754	4,621,000	4,621,000	365,701	105,309	-	4,149,990
Ramblewood Elementary School	ol					
Music Instruments Project Number: 272185009	50,000	50,000	15,021	18,852	16,126	1
Fire Sprinklers, PE/Athletic, Media Center, HVAC and Building Envelope Improvements Project Number: P.001725	2,860,000	2,860,000	169,563	119,106	29,795	2,541,536
Ramblewood Middle School						
Music Instruments Project Number: 271185009	100,000	100,000	89,112	-	10,881	7

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year	Commitmente	Current Year	Rolance
Project Ramblewood Middle School	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Safety / Security Upgrade, Fire Sprinklers, Media Center Improvements, Building Envelope Improvements., HVAC Improvements, and Electrical improvements. Project Number: P.001867	4,544,000	4,544,000	25,629	313,089	36,910	4,168,372
School Choice Project Number: P.001945	100,000	100,000	2,404	20,348	28,064	49,184
Rickards, James S. Middle Scho	ol					
Single Point of Entry, Safety/Security Upgrade, Fire Sprinklers, Fire Alarm, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001743	5,242,000	5,242,000	502,197	109,470	96,165	4,534,168
School Choice Project Number: P.002031	100,000	100,000	-	22,517	11,155	66,328
Riverglades Elementary School						
Music Instruments Project Number: 289185009	50,000	50,000	23,564	18,480	7,955	1
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements Project Number: P.001866	2,670,000	2,670,000	15,106	242,499	-	2,412,395
Riverland Elementary School						
Music Instruments Project Number: 015185009	50,000	50,000	11,971	4,146	27,144	6,739
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.001987	1,506,000	1,506,000	-	-	82	1,505,918



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Riverside Elementary School						
Music Instruments Project Number: 303185009	50,000	50,000	3,088	44,862	2,050	-
Rock Island Elementary School						
School Choice Project Number: P.001755	100,000	100,000	98,692	304	-	1,004
Bldg Envelope Improvements and HVAC Improvements Project Number: P.001950	1,234,000	1,234,000	49,671	102,760	-	1,081,569
Royal Palm Elementary School						
Music Instruments Project Number: 185185009	50,000	50,000	19,570	25,415	3,432	1,583
Single Point of Entry Project Number: P.001883	195,000	195,000	10,652	7,366	457	176,525
Fire Sprinkler, Fire Alarm, Media Center Improvements, Building Envelope Improvements and HVAC Improvements. Project Number: P.001896	3,633,000	3,633,000	20,480	295,001	-	3,317,519
Sanders Park Elementary School	ol					
Music Instruments Project Number: 089185009	50,000	50,000	4,766	42,997	2,231	6
Sandpiper Elementary School						
Music Instruments Project Number: 306185009	50,000	50,000	20,995	13,539	15,018	448
School Choice Project Number: P.001707	100,000	100,000	1,680	98,320	-	-
Fire Alarm, HVAC Improvements Project Number: P.001924	469,000	469,000	11,490	25,288	15,420	416,802
Sawgrass Elementary School						
Music Instruments Project Number: 340185009	50,000	50,000	14,591	34,194	1,215	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Sawgrass Springs Middle Schoo						
ADA Restroom, Fire Alarm, Single Point of Entry, Fire Sprinklers, Building Envelope and HVAC Improvements Project Number: P.001841	6,556,975	6,556,975	160,790	330,464	104,036	5,961,685
School Choice Project Number: P.001963	100,000	100,000	-	19,424	80,572	4
Sea Castle Elementary School						
HVAC Replacement Project Number: P.001632	2,810,975	2,810,975	572,158	91,135	22,926	2,124,756
School Choice Project Number: P.001799	100,000	100,000	23,707	60,994	-	15,299
Seagull Alternative High School						
School Choice Project Number: P.001704	100,000	100,000	43,902	39,035	-	17,063
Fire Sprinklers, Fire Alarm, HVAC Improvements, and Building Envelope Improvements Project Number: P.001951	1,324,000	1,324,000	28,051	108,440	20,859	1,166,650
Seminole Middle School						
Single Point of Entry Project Number: P.001828	233,000	233,000	11,853	7,250	3,734	210,163
Sheridan Hills Elementary School	ol					
Building Envelope, HVAC, Electrical, Media Center, Fire Sprinklers & Fire Alarm, Safe & Security, and Single Point of Entry Improvements Project Number: P.001636	3,291,764	3,291,764	196,214	175,319	-	2,920,231
School Choice Project Number: P.001840	100,000	100,000	38,144	24,635	314	36,907



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval							
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance	
Sheridan Park Elementary Scho	ol						
Music Instruments Project Number: 132185009	50,000	50,000	-	29,894	20,104	2	
Silver Lakes Elementary School							
Music Instruments Project Number: 337185009	50,000	50,000	1,208	26,582	21,815	395	
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.002009	744,000	744,000	4,178	67,171	-	672,651	
Silver Lakes Middle School							
Music Instruments Project Number: 297185009	100,000	100,000	33,402	5,034	61,426	138	
Silver Ridge Elementary School							
Music Instruments Project Number: 308185009	50,000	50,000	35,006	7,637	7,356	1	
School Choice Project Number: P.001957	100,000	100,000	40,632	15,719	30,229	13,420	
HVAC Improvements, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.) Project Number: P.001984	1,958,000	1,958,000	10,995	-	82	1,946,923	
Silver Shores Elementary School	ol						
School Choice Project Number: P.001706	100,000	100,000	12,992	53,347	9,061	24,600	
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001906	1,034,000	1,034,000	5,807	39,938	37,951	950,304	
Silver Trail Middle School							
Music Instruments Project Number: 333185009	100,000	100,000	99,999	-	-	1	



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Silver Trail Middle School						
HVAC Improvements, and Re- Roofing of existingBuilding 1 and 2. Project Number: P.001406	5,027,000	5,027,000	693,650	108,025	47,377	4,177,948
School Choice Project Number: P.001795	100,000	100,000	64,999	-	-	35,001
South Broward High School						
Single Point of Entry, Safety / Security Upgrade, Fire Sprinklers, Weight Room Renovation, STEM Lab, HVAC, Electrical and Building Envelope Improvements . ADA Renovations Related to Education Adequacy. Project Number: P.001838	5,952,000	5,952,000	72,004	383,701	6,329	5,489,966
School Choice Project Number: P.001991	100,000	100,000	-	-	8,160	91,840
South Plantation High School						
Music Instruments Project Number: 235185009	300,000	300,000	289,638	-	10,353	9
Single Point of Entry Project Number: P.001871	540,000	540,000	13,455	26,127	15,800	484,618
Stephen Foster Elementary Sch	ool					
Music Instruments Project Number: 092185009	50,000	50,000	23,369	12,711	13,917	3
Stirling Elementary School						
Music Instruments Project Number: 069185009	50,000	50,000	24,364	23,508	2,128	-
HVAC Improvements, and Building Envelope Improvements. Project Number: P.001905	2,221,000	2,221,000	12,472	98,695	59,470	2,050,363
School Choice Project Number: P.001962	100,000	100,000	19,855	3,132	76,899	114

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Stoneman Douglas High Schoo	l					
Music Instruments Project Number: 301185009	300,000	300,000	-	98,752	198,775	2,473
Install Fire Alarm Project Number: P.000817	907,805	907,805	32,787	-	-	875,018
Stranahan High School						
Music Instruments Project Number: 021185009	100,000	100,000	-	66,619	32,862	519
Single Point of Entry, Fire Sprinklers, Fire Alarm, Weight Room, Roof and Loggias replacement, STEM Lab, Media Center, HVAC, Electrical improvements Project Number: p.001683	16,726,000	16,726,000	1,000,209	946,816	267,952	14,511,023
School Choice Project Number: P.001700	100,000	100,000	36,870	23,700	9,641	29,789
Weight Room Renovations Project Number: P.001995	121,000	121,000	-	111,084	-	9,916
Sunland Park Academy						
Music Instruments Project Number: 061185009	50,000	50,000	12,091	18,817	19,092	-
School Choice Project Number: P.001928	100,000	100,000	94,879	-	-	5,121
Fire Alarm and Building Envelope Improvements. Project Number: P.001939	498,000	498,000	12,201	45,000	-	440,799
Sunrise Middle School						
Safety / Security Upgrade, HVAC, Fire Sprinklers, Electrical and Building Envelope Improvements Project Number: P.001819	2,706,000	2,706,000	80,503	170,846	17,961	2,436,690



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Sunrise Middle School						
Single Point of Entry Project Number: P.001834	233,000	233,000	12,256	6,847	3,734	210,163
School Choice Project Number: P.001918	100,000	100,000	1,265	3,666	3,625	91,444
Sunset Lakes Elementary School	ol					
School Choice Project Number: P.001718	100,000	100,000	-	99,992	-	8
HVAC Improvements, and Building Envelop Improvements Project Number: P.001971	1,211,000	1,211,000	6,827	-	85	1,204,088
Sunshine Elementary School						
Music Instruments Project Number: 117185009	50,000	50,000	240	30,206	19,553	1
Tamarac Elementary School						
Music Instruments Project Number: 262185009	50,000	50,000	27,314	20,533	2,152	1
Fire Alarm, HVAC, Media Center and Building Envelop Improvements Project Number: P.001724	3,191,000	3,191,000	197,987	109,471	27,524	2,856,018
School Choice Project Number: P.001761	100,000	100,000	51,371	-	6,000	42,629
Media Center improvements Project Number: P.002049	295,000	295,000	-	24,538	-	270,462
Taravella, J.P. High School						
Track Resurfacing Project Number: 275185011	300,000	300,000	28,149	162,400	-	109,451
Single Point of Entry Project Number: P.001860	540,000	540,000	22,010	13,249	-	504,741



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Technology and Support Service (TSSC)						
Technology and Support Services Infrastructure Project Number: 985885005	11,000,000	11,000,000	6,638,880	160,000	1,063,652	3,137,468
Tedder Elementary School						
Music Instruments Project Number: 057185009	50,000	50,000	3,835	25,156	21,008	1
School Choice Project Number: P.001781	100,000	100,000	33,384	43,889	-	22,727
Fire Sprinklers, Fire Alarm, PE/Athletic Improvements, HVAC and Building Envelope Improvements Project Number: P.001808	3,188,000	3,188,000	105,801	172,319	37,980	2,871,900
Tequesta Trace Middle School						
Single Point of Entry Project Number: P.001852	233,000	233,000	16,004	6,847	-	210,149
Fire Sprinklers, Fire Alarm, Electrical Improvements, HVACImprovements, and Building Envelope Improvements. Project Number: P.002042	3,276,000	3,276,000	84	-	-	3,275,916
The Quest Center						
Music Instruments Project Number: 102185009	50,000	50,000	-	48,696	-	1,304
HVAC Improvements, Safety / Security Upgrade, Electrical Improvements and Fire Alarm. Project Number: P.001892	1,688,000	1,688,000	22,019	102,387	42,781	1,520,813
School Choice Project Number: P.001908	100,000	100,000	-	32,524	1,146	66,330



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments	Expenditures	Balance
Tradewinds Elementary School						
Music Instruments Project Number: 348185009	50,000	50,000	-	32,145	17,136	719
Single Point of Entry Project Number: P.001829	195,000	195,000	15,137	7,530	88	172,245
Tropical Elementary School						
HVAC Improvements, Fire Alarm, Fire Sprinkler, and Building Envelope Improvements. Project Number: P.001904	506,000	506,000	2,841	93,855	-	409,304
Village Elementary School						
Music Instruments Project Number: 162185009	50,000	50,000	-	48,729	1,271	-
Single Point of Entry Project Number: P.001835	195,000	195,000	17,313	146,940	-	30,747
Bldg Envelope Impr Fire Alarm, Fire Sprinklers, HVAC Improvements, Media Center Improvements Project Number: P.001952	1,003,000	1,003,000	24,572	91,100	7,899	879,429
Walker Elementary School						
Music Instruments Project Number: 032185009	50,000	50,000	23,901	21,816	4,281	2
Bldg Envelope Impr,Fire Alarm, HVAC Improvements Project Number: P.001938	1,591,000	1,591,000	38,977	121,000	-	1,431,023
Welleby Elementary School						
Music Instruments Project Number: 288185009	50,000	50,000	19,354	24,623	5,896	127
West Broward High School						
Music Instruments Project Number: 397185009	300,000	300,000	-	19,418	280,556	26

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year				
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance			
West Broward High School									
School Choice Project Number: P.001717	100,000	100,000	48,687	51,312	-	1			
West Hollywood Elementary So	chool								
Fire Alarm, HVAC and Building Envelope Improvements Project Number: P.001794	2,679,000	2,679,000	97,372	126,390	30,029	2,425,209			
School Choice Project Number: P.001809	100,000	100,000	67,635	-	313	32,052			
Westchester Elementary School									
School Choice Project Number: P.001705	100,000	100,000	-	24,995	-	75,005			
ADA Restrooms, Replace Fire Alarm, Drainage improvements, Fire Sprinklers, Building Envelope, Media Center, HVAC and Electrical Improvements. Project Number: P.001823	3,545,142	3,545,142	236,735	221,036	10,590	3,076,781			
Western High School									
Music Instruments Project Number: 283185009	300,000	300,000	287,849	-	12,085	66			
Safety / Security Upgrade, Building Envelop Improvements (Roof, Window, Ext Wall, etc.), Media Center Improvements, HVAC Improvements, Electrical Improvements, and STEM Lab Improvements. Project Number: P.001967	4,226,000	4,226,000	-	-	57	4,225,943			
Westglades Middle School									
Single Point of Entry Project Number: P.001816	233,000	233,000	21,710	9,700	-	201,590			



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year					
Project	Budget	Budget		Commitments		Balance				
Westpine Middle School										
Single Point of Entry Project Number: P.001872	233,000	233,000	15,308	5,235	554	211,903				
Westwood Heights Elementary School										
Music Instruments Project Number: 063185009	50,000	50,000	19,802	25,352	4,838	8				
School Choice Project Number: P.001782	100,000	100,000	63,532	8,254	2,351	25,863				
Media Center Improvements, HVAC Improvements, and BuildingEnvelope Improvements. Project Number: P.001993	1,720,000	1,720,000	9,659	153,512	1,729	1,555,100				
Whiddon-Rogers Education Center										
School Choice Project Number: P.001702	100,000	100,000	93,434	1	6,565	-				
Renovations to Fire Alarm, Replacement of Buildings 10, 11, 12 & 13. Media Center, HVAC and Building EnvelopeImprovements Project Number: P.001711	5,326,000	5,326,000	192,608	272,803	92,197	4,768,392				
Whispering Pines Education Cer	nter									
Single Point of Entry Project Number: P.001857	270,000	270,000	19,164	192,355	-	58,481				
Wilton Manors Elementary Scho	ool									
Music Instruments Project Number: 019185009	50,000	50,000	22,501	24,621	-	2,878				
Wingate Oaks Center										
Fire Alarm, Replacement of HVAC Equipment in Buildings 1, 2, 4 & 5, Media Center and Building Envelope Improvements Project Number: P.001741	2,558,000	2,558,000	220,747	93,690	30,061	2,213,502				

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance			
Wingate Oaks Center									
School Choice Project Number: P.001929	100,000	100,000	7,570	1,932	-	90,498			
Winston Park Elementary School									
HVAC Improvements. Project Number: P.001981	1,033,000	1,033,000	57,820	-	158,713	816,467			
Young, Virginia Shuman Elementary School									
Music Instruments Project Number: 332185009	50,000	50,000	138	47,759	2,100	3			
HVAC Improvements, Fire Alarm, and Building Envelope Improvements (Roof, Window, Ext Wall, etc.). Project Number: P.002000	1,724,000	1,724,000	-	-	67	1,723,933			
Young, Walter C. Middle School									
School Choice Project Number: P.001961	100,000	100,000	26,199	15,990	51,401	6,410			
Replacement of Building 1, Media Center Improvements, HVACImprovements, and Building Envelope Improvements. Project Number: P.002010	9,213,000	9,213,000	51,735	-	223	9,161,042			



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Financially Active Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/20146 - 34 Months Since Approval

	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Projects Totals	\$613,868,542	\$ 614,130,667	\$ 38,481,746	\$ 35,531,033	\$ 9,254,126 \$	530,863,762
(Less) DEFP	9,584,262	14,527,778	574,777	406,700	48,068	14,098,233
SMART	\$ 604,248,280	\$ 599,602,889	\$ 37,906,969	\$ 35,124,333	\$ 9,206,058\$	516,765,529



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Art Kilns Replacement Sub-Report

for Quarter Ended Septermber 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

	Current	Prior Year		Current Year	Total	
School	Budget	Expenditures	Commitments	Expenditures	Consumed	Balance
District Wide (Applied Learning)	313,600					
Cooper City High School		-	2,483	381	2,864	
Coral Glades High School		5,726	-	-	5,726	
Coral Springs Pre-K - 8		-	2,483	381	2,864	
Deerfield Beach Middle School		-	5,726	-	5,726	
Gulfstream Academy of Hallandale Beach	ı K-8(Hallanda	-	2,863	-	2,863	
Horizon Elementary School		2,863	-	-	2,863	
Lakeside Elementary School		-	381	2,483	2,864	
Maplewood Elementary School		-	2,863	-	2,863	
McNab Elementary School		2,863	-	-	2,863	
Monarch High School		5,726	-	-	5,726	
Nova Blanche Forman Elementary Schoo	I	-	2,863	-	2,863	
Nova Middle School		-	5,726	-	5,726	
Park Springs Elementary School		2,863	-	-	2,863	
Parkway Middle School		2,863	-	-	2,863	
Plantation High School		-	4,965	761	5,726	
Pompano Beach High School		5,726	-	-	5,726	
Rickards, James S. Middle School		5,726	-	-	5,726	
Riverglades Elementary School		-	2,483	381	2,864	
Sheridan Park Elementary School		2,863	-	-	2,863	
Silver Shores Elementary School		-	2,863	-	2,863	
Stephen Foster Elementary School		-	2,863	-	2,863	
Stirling Elementary School		2,863	-	-	2,863	
Stoneman Douglas High School		5,726	-	-	5,726	
Taravella, J.P. High School		2,863	-	<u>-</u>	2,863	
	313,600	48,671	38,562	4,387	91,620	221,980









2,228,255 \$

2,229,355 \$

1,091,848

1,618,256

Completed and Meets Standard Projects Summary Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

69,845,000 \$

99,272,988 \$

\$

Non-GOB Total

Total

GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Athletics	\$ 1,710,000 \$	1,710,000 \$	1,180,386	\$ 34,932	\$ 1,100	\$ 493,582
Renovation	1,883,000	1,883,000	1,773,040	77,134	0	32,826
Technology	25,834,988	25,825,538	25,825,538	0	0	0
GOB Total	\$ 29,427,988 \$	29,418,538 \$	28,778,964	\$ 112,066	\$ 1,100	\$ 526,408
Non-GOB	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year mmitments Expenditures	
Music & Art	\$ 5,850,000 \$	5,850,000 \$	4,579,676	\$ 913,828	\$ 349,784	\$ 6,712
Renovation	21,784,000	16,306,549	13,657,074	12,449	1,551,890	1,085,136
Technology	42,211,000	37,900,084	37,571,891	1,612	326,581	0

60,056,633 \$ 55,808,641 \$

89,475,171 \$ 84,587,605 \$ 1,039,955

927,889

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Anderson, Boyd H. High School						
Additional Computers to Close Gap Project Number: 174185002	236,000	235,956	235,956	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 174185003	160,000	131,873	131,873	-	-	-
Apollo Middle School						
Technology Infrastructure Upgrade Project Number: 179185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 179185002	104,000	103,985	103,985	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 179185003	131,000	91,526	91,526	-	-	-
Music Instruments Project Number: 179185009	100,000	100,000	99,904	89	-	7
Track Resurfacing Project Number: 179185011	70,000	70,000	47,970	-	-	22,030
Atlantic Technical College						
Technology Infrastructure Upgrade Project Number: 222185001	483,000	483,000	483,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 222185003	179,000	172,804	172,804	-	-	-
School Choice Project Number: P.001789	100,000	100,000	99,996	-	-	4

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Atlantic Technical, Arthur Ashe	, Jr Campus					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 470285003	100,000	100,000	100,000	-	-	-
School Choice Project Number: P.001693	100,000	100,000	99,827	-	-	173
Atlantic West Elementary Scho	ol					
Additional Computers to Close Gap Project Number: 251185002	146,000	145,987	145,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 251185003	105,000	63,207	63,207	-	-	-
Attucks Middle School						
Additional Computers to Close Gap Project Number: 034385002	82,000	81,910	81,910	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034385003	121,000	105,710	105,710	-	-	-
School Choice Project Number: P.001709	100,000	100,000	99,980	-	-	20
Bair Middle School						
Additional Computers to Close Gap Project Number: 261185002	134,000	133,949	133,949	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 261185003	147,000	108,330	30,675	-	77,655	-
Music Instruments Project Number: 261185009	100,000	100,000	89,022	10,631	-	347

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Banyan Elementary School						
Technology Infrastructure Upgrade Project Number: 200185001	18,000	17,996	17,996	-	-	-
Additional Computers to Close Gap Project Number: 200185002	155,000	154,942	154,942	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 200185003	94,000	66,154	66,154	-	-	-
Bayview Elementary School						
Technology Infrastructure Upgrade Project Number: 064185001	65,000	64,997	64,997	-	-	-
Additional Computers to Close Gap Project Number: 064185002	92,000	91,988	91,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 064185003	24,000	23,550	23,550	-	-	-
Beachside Montessori Village						
Technology Infrastructure Upgrade Project Number: 204185001	4,000	3,998	3,998	-	-	-
Additional Computers to Close Gap Project Number: 204185002	210,000	209,806	209,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 204185003	27,000	26,998	26,998	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Ben Gamla						
Charter School Technology Project Number: 541085004	178,028	177,958	177,958	-	-	-
Ben Gamla Charter School Nor	th Broward					
Charter School Technology Project Number: 500185004	22,778	22,773	22,773	-	-	-
Ben Gamla Charter School Sout	th Broward					
Charter School Technology Project Number: 539285004	114,789	114,781	114,781	-	-	-
Bennett Elementary School						
Additional Computers to Close Gap Project Number: 020185002	79,000	78,569	78,569	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 020185003	76,000	46,163	46,163	-	-	-
Bethune, Mary M. Elementary	School					
Technology Infrastructure Upgrade Project Number: 034185001	21,000	9,007	9,007	-	-	-
Additional Computers to Close Gap Project Number: 034185002	185,000	184,978	184,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 034185003	114,000	54,825	54,825	-	-	-
Music Instruments Project Number: 034185009	50,000	50,000	-	49,999	-	1

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Boulevard Heights Elementary	School					
Additional Computers to Close Gap Project Number: 097185002	53,000	52,814	52,814	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 097185003	77,000	56,960	23,399	-	33,561	-
Bright Horizons Center						
Additional Computers to Close Gap Project Number: 087185002	31,000	30,974	30,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 087185003	57,000	49,290	49,290	-	-	-
Broadview Elementary School						
Technology Infrastructure Upgrade Project Number: 081185001	113,000	75,855	75,855	-	-	-
Additional Computers to Close Gap Project Number: 081185002	222,000	221,815	221,815	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 081185003	111,000	65,815	65,815	-	-	-
Broward Community Charter V	Vest					
Charter School Technology Project Number: 540385004	95,008	94,687	94,687	-	-	-
Broward Estates Elementary So	chool					
Technology Infrastructure Upgrade Project Number: 050185001	9,000	6,447	6,447	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Broward Estates Elementary Sci	hool					
Additional Computers to Close Gap Project Number: 050185002	50,000	49,976	49,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 050185003	44,000	33,403	33,403	-	-	-
Castle Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 146185001	17,000	12,257	12,257	-	-	-
Additional Computers to Close Gap Project Number: 146185002	171,000	170,681	170,681	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 146185003	45,000	25,422	25,422	-	-	-
Central Charter School						
Charter School Technology Project Number: 504185004	360,851	360,831	360,831	-	-	-
Central Park Elementary School						
Technology Infrastructure Upgrade Project Number: 264185001	164,000	107,802	107,802	-	-	-
Additional Computers to Close Gap Project Number: 264185002	139,000	138,964	138,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 264185003	113,000	65,315	65,315	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Central Park Elementary School						
Music Instruments Project Number: 264185009	50,000	50,000	12,970	31,111	5,918	1
Challenger Elementary School						
Additional Computers to Close Gap Project Number: 377185002	223,000	222,929	222,929	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 377185003	113,000	71,936	71,936	-	-	-
Championship Academy of Disti	nction at					
Charter School Technology Project Number: 542285004	183,722	183,714	183,714	-	-	-
Championship Academy of Disti Hollywood	nction at					
Charter School Technology Project Number: 536185004	120,783	120,774	120,774	-	-	-
Chapel Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 296185001	108,000	69,855	69,855	-	-	-
Additional Computers to Close Gap Project Number: 296185002	207,000	206,828	206,828	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 296185003	131,000	69,630	69,630	-	-	-
Charter School of Excellence						
Charter School Technology Project Number: 503185004	83,020	83,015	83,015	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Original Current Prior Year Current						
Project	Budget	Budget		Commitments		Balance
Charter School of Excellence at	Davie					
Charter School Technology Project Number: 527185004	65,337	65,333	65,333	-	-	-
Charter School of Excellence at	Davie 2					
Charter School Technology Project Number: 502685004	6,893	6,886	6,886	-	-	-
Charter School of Excellence Fo	rt					
Charter School Technology Project Number: 539485004	7,792	7,788	7,788	-	-	-
Charter School of Excellence Ta Campus	marac 1					
Charter School Technology Project Number: 520185004	127,377	127,368	127,368	-	-	-
Charter School of Excellence Ta Campus	marac 2					
Charter School Technology Project Number: 529185004	6,893	6,884	6,884	-	-	-
City of Coral Springs						
Charter School Technology Project Number: 509185004	498,418	498,414	498,414	-	-	-
City of Pembroke Pines East						
Charter School Technology Project Number: 505185004	576,942	576,879	576,879	-	-	-
City of Pembroke Pines High						
Charter School Technology Project Number: 512185004	606,313	606,295	606,295	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
City of Pembroke Pines Middle	West					
Charter School Technology Project Number: 508185004	395,018	394,999	394,999	-	-	-
Coconut Creek Elementary Scho	ool					
Technology Infrastructure Upgrade Project Number: 142185001	17,000	16,965	16,965	-	-	-
Additional Computers to Close Gap Project Number: 142185002	158,000	157,958	157,958	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 142185003	84,000	77,554	77,554	-	-	-
Coconut Creek High School						
Technology Infrastructure Upgrade Project Number: 168185001	26,000	16,306	16,306	-	-	-
Additional Computers to Close Gap Project Number: 168185002	288,000	287,849	287,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 168185003	233,000	118,258	118,258	-	-	-
Coconut Palm Elementary Scho	ool					
Technology Infrastructure Upgrade Project Number: 374185001	145,000	80,568	80,568	-	-	-
Additional Computers to Close Gap Project Number: 374185002	192,000	191,953	191,953	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Coconut Palm Elementary Scho	ol					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 374185003	56,000	-	-	-	-	-
Colbert Elementary School						
Additional Computers to Close Gap Project Number: 023185002	123,000	122,824	122,824	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 023185003	58,000	28,562	26,016	-	2,546	-
Music Instruments Project Number: 023185009	50,000	50,000	16,922	23,427	9,650	1
Collins Elementary School						
Additional Computers to Close Gap Project Number: 033185002	64,000	63,779	63,779	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 033185003	52,000	39,802	39,802	-	-	-
Cooper City Elementary School						
Technology Infrastructure Upgrade Project Number: 121185001	136,000	83,221	83,221	-	-	-
Additional Computers to Close Gap Project Number: 121185002	132,000	131,833	131,833	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 121185003	65,000	-	-	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Cooper City High School						
Technology Infrastructure Upgrade Project Number: 193185001	24,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 193185002	54,000	53,946	53,946	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 193185003	150,000	82,598	82,598	-	-	-
Music Instruments Project Number: 193185009	300,000	300,000	299,996	-	-	4
Coral Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 201185001	120,000	98,554	98,554	-	-	-
Additional Computers to Close Gap Project Number: 201185002	193,000	192,994	192,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 201185003	87,000	55,519	55,519	-	-	-
School Choice Project Number: P.001854	100,000	100,000	99,963	-	-	37
Coral Glades High School						
Technology Infrastructure Upgrade Project Number: 386185001	194,000	193,872	193,872	-	-	-
Additional Computers to Close Gap Project Number: 386185002	525,000	524,960	524,960	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Coral Glades High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 386185003	15,000	13,533	13,533	-	-	-
Coral Park Elementary School						
Technology Infrastructure Upgrade Project Number: 304185001	152,000	110,060	110,060	-	-	-
Additional Computers to Close Gap Project Number: 304185002	116,000	115,964	115,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 304185003	88,000	57,433	57,433	-	-	-
Coral Springs Pre-K - 8						
Technology Infrastructure Upgrade Project Number: 255185001	26,000	25,782	25,782	-	-	-
Additional Computers to Close Gap Project Number: 255185002	126,000	125,905	125,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 255185003	52,000	47,953	47,953	-	-	-
Coral Springs High School						
Technology Infrastructure Upgrade Project Number: 115185001	382,000	239,727	239,727	-	-	-
Additional Computers to Close Gap Project Number: 115185002	505,000	504,781	504,781	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

Calcal /	Original	Comment	Drien Veen		Current Veer	
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Coral Springs High School	Dauget	Duaget	Expenditures	Commitments	Expenditures	Balance
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 115185003	51,000	50,878	50,878	-	-	-
School Choice Project Number: P.001768	100,000	100,000	99,876	-	-	124
Coral Springs Middle School						
Technology Infrastructure Upgrade Project Number: 256185001	192,000	126,458	126,458	-	-	-
Additional Computers to Close Gap Project Number: 256185002	217,000	216,866	216,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 256185003	88,000	86,129	86,129	-	-	-
Music Instruments Project Number: 256185009	100,000	100,000	100,000	-	-	-
Country Hills Elementary School						
Technology Infrastructure Upgrade Project Number: 311185001	165,000	116,831	116,831	-	-	-
Additional Computers to Close Gap Project Number: 311185002	207,000	206,850	206,850	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 311185003	111,000	63,843	63,843	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Country Isles Elementary School	l					
Technology Infrastructure Upgrade Project Number: 298185001	137,000	115,712	115,712	-	-	-
Additional Computers to Close Gap Project Number: 298185002	178,000	177,972	177,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 298185003	55,000	40,057	40,057	-	-	-
School Choice Project Number: P.001719	100,000	100,000	100,000	-	-	-
Cresthaven Elementary School						
Technology Infrastructure Upgrade Project Number: 090185001	22,000	21,762	21,762	-	-	-
Additional Computers to Close Gap Project Number: 090185002	193,000	192,912	192,912	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 090185003	81,000	56,069	56,069	-	-	-
Music Instruments Project Number: 090185009	50,000	50,000	18,222	21,041	10,735	2
Croissant Park Elementary Scho	ool					
Additional Computers to Close Gap Project Number: 022185002	214,000	213,800	213,800	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 022185003	98,000	66,406	66,406	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project .	Budget	Budget		Commitments		Balance
Cross Creek School						
Additional Computers to Close Gap Project Number: 322285002	37,000	36,948	36,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322285003	39,000	34,137	34,137	-	-	-
Crystal Lake Middle School						
Technology Infrastructure Upgrade Project Number: 187185001	13,000	12,997	12,997	-	-	-
Additional Computers to Close Gap Project Number: 187185002	175,000	174,994	174,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 187185003	137,000	116,751	116,751	-	-	-
Cypress Bay High School						
Technology Infrastructure Upgrade Project Number: 362385001	578,000	350,804	350,804	-	-	-
Additional Computers to Close Gap Project Number: 362385002	970,000	969,812	969,812	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362385003	182,000	148,501	148,501	-	-	-
School Choice Project Number: P.001763	100,000	100,000	100,000	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Cypress Elementary School						
Technology Infrastructure Upgrade Project Number: 178185001	61,000	34,735	34,735	-	-	-
Additional Computers to Close Gap Project Number: 178185002	247,000	246,797	246,797	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 178185003	96,000	62,650	62,650	-	-	-
Cypress Run Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212385003	21,000	10,536	4,420	-	6,116	-
School Choice Project Number: P.001760	100,000	100,000	99,994	-	-	6
Dandy, William Middle School						
Technology Infrastructure Upgrade Project Number: 107185001	9,000	8,538	8,538	-	-	-
Additional Computers to Close Gap Project Number: 107185002	85,000	84,995	84,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 107185003	123,000	101,396	101,396	-	-	-
Music Instruments Project Number: 107185009	100,000	100,000	99,996	-	-	4

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Dania Elementary School						
Additional Computers to Close Gap Project Number: 010185002	135,000	134,915	134,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 010185003	74,000	38,870	38,870	-	-	-
Dave Thomas Education Center						
Technology Infrastructure Upgrade Project Number: 365185001	62,000	58,753	58,753	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 365185003	45,000	9,539	9,539	-	-	-
Dave Thomas Education Center	-West					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 203185003	62,000	36,191	36,191	-	-	-
Davie Elementary School						
Additional Computers to Close Gap Project Number: 280185002	202,000	201,909	201,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 280185003	88,000	56,770	56,770	-	-	-
Music Instruments Project Number: 280185009	50,000	50,000	16,713	25,275	8,010	2
Deerfield Beach Elementary Sch	nool					
Additional Computers to Close Gap Project Number: 001185002	207,000	206,934	206,934	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Deerfield Beach Elementary Sch	nool					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 001185003	85,000	56,136	56,136	-	-	-
Music Instruments Project Number: 001185009	50,000	50,000	747	31,829	17,424	-
Deerfield Beach High School						
Technology Infrastructure Upgrade Project Number: 171185001	13,000	11,373	11,373	-	-	-
Additional Computers to Close Gap Project Number: 171185002	492,000	491,967	491,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 171185003	238,000	166,021	166,021	-	-	-
Deerfield Beach Middle School						
Additional Computers to Close Gap Project Number: 091185002	155,000	154,908	154,908	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 091185003	69,000	68,965	68,965	-	-	-
Deerfield Park Elementary Scho	ol					
Additional Computers to Close Gap Project Number: 039185002	166,000	165,785	165,785	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 039185003	45,000	40,814	40,814	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Dillard 6-12 School						
Additional Computers to Close Gap Project Number: 037185002	199,000	198,911	198,911	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 037185003	251,000	190,021	188,592	-	1,429	-
Music Instruments Project Number: 037185009	300,000	300,000	299,999	-	-	1
Dillard Elementary School						
Additional Computers to Close Gap Project Number: 027185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 027185003	44,000	43,761	43,761	-	-	0
Discovery Elementary School						
Technology Infrastructure Upgrade Project Number: 396285001	4,000	3,865	3,865	-	-	-
Additional Computers to Close Gap Project Number: 396285002	281,000	280,826	280,826	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396285003	28,000	27,468	27,468	-	-	-
Discovery Middle Charter School	ol					
Charter School Technology Project Number: 541285004	40,461	40,410	40,410	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
District Wide Non-Facility Fund	ing					
Charter School Technology Project Number: 973185004	1,654,012	-	-	-	-	-
Dolphin Bay Elementary School						
Technology Infrastructure Upgrade Project Number: 375185001	2,000	1,833	1,833	-	-	-
Additional Computers to Close Gap Project Number: 375185002	71,000	70,917	70,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 375185003	84,000	83,327	63,082	-	20,245	-
Drew, Charles Elementary Scho	ol					
Additional Computers to Close Gap Project Number: 322185002	121,000	120,822	120,822	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 322185003	22,000	21,426	21,426	-	-	-
Drew, Charles Family Resource	Center					
Technology Infrastructure Upgrade Project Number: 030185001	31,000	17,017	17,017	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 030185003	37,000	11,954	10,639	-	1,315	-
Driftwood Elementary School						
Additional Computers to Close Gap Project Number: 072185002	121,000	120,893	120,893	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Driftwood Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 072185003	74,000	52,543	52,543	-	-	-
Driftwood Middle School						
Technology Infrastructure Upgrade Project Number: 086185001	8,000	6,061	6,061	-	-	-
Additional Computers to Close Gap Project Number: 086185002	216,000	215,864	215,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 086185003	161,000	142,694	142,694	-	-	-
Music Instruments Project Number: 086185009	100,000	100,000	100,000	-	-	-
Eagle Point Elementary School						
Technology Infrastructure Upgrade Project Number: 346185001	168,000	162,880	162,880	-	-	-
Additional Computers to Close Gap Project Number: 346185002	218,000	217,937	217,937	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 346185003	132,000	84,388	84,388	-	-	-
Eagle Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 344185001	37,000	29,921	29,921	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Eagle Ridge Elementary School						
Additional Computers to Close Gap Project Number: 344185002	150,000	149,915	149,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 344185003	75,000	59,357	59,357	-	-	-
Eagles' Nest Elementary Charter	School					
Charter School Technology Project Number: 535585004	60,841	60,817	60,817	-	-	-
Eagles' Nest Middle Charter Sch	ool					
Charter School Technology Project Number: 535685004	33,268	33,247	33,247	-	-	-
Ely, Blanche High School						
Technology Infrastructure Upgrade Project Number: 036185001	11,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 036185002	435,000	434,767	434,767	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 036185003	141,000	113,343	113,343	-	-	-
Music Instruments Project Number: 036185009	300,000	300,000	299,970	-	-	30
Embassy Creek Elementary Scho	ool					
Technology Infrastructure Upgrade Project Number: 319185001	106,000	84,488	84,488	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments		Balance
Embassy Creek Elementary Sch	ool					
Additional Computers to Close Gap Project Number: 319185002	292,000	291,808	291,808	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 319185003	81,000	64,561	64,561	-	-	-
Endeavour Primary Learning Co	enter					
Additional Computers to Close Gap Project Number: 330185002	81,000	80,997	80,997	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 330185003	21,000	20,240	20,240	-	-	-
Everglades Elementary School						
Technology Infrastructure Upgrade Project Number: 294285001	149,000	107,952	107,952	-	-	-
Additional Computers to Close Gap Project Number: 294285002	245,000	244,923	244,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 294285003	53,000	51,918	51,918	-	-	-
Music Instruments Project Number: 294285009	50,000	50,000	13,368	17,695	18,932	5
Everglades High School						
Technology Infrastructure Upgrade Project Number: 373185001	424,000	306,433	306,433	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Everglades High School						
Additional Computers to Close Gap Project Number: 373185002	567,000	566,863	566,863	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 373185003	152,000	132,292	132,292	-	-	-
Excelsior Charter of Broward						
Charter School Technology Project Number: 539385004	51,850	51,830	51,830	-	-	-
Fairway Elementary School						
Additional Computers to Close Gap Project Number: 164185002	138,000	137,991	137,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 164185003	93,000	68,009	68,009	-	-	-
Falcon Cove Middle School						
Technology Infrastructure Upgrade Project Number: 362285001	111,000	54,926	54,926	-	-	-
Additional Computers to Close Gap Project Number: 362285002	439,000	438,970	438,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 362285003	28,000	24,853	24,853	-	-	-
Flamingo Elementary School						
Technology Infrastructure Upgrade Project Number: 254185001	21,000	16,410	16,410	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Flamingo Elementary School						
Additional Computers to Close Gap Project Number: 254185002	158,000	158,000	158,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 254185003	88,000	49,598	49,598	-	-	-
Flanagan, Charles W. High Scho	ol					
Technology Infrastructure Upgrade Project Number: 339185001	417,000	416,988	416,988	-	-	-
Additional Computers to Close Gap Project Number: 339185002	327,000	326,941	326,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 339185003	138,000	120,770	120,770	-	-	-
Track Resurfacing Project Number: 339185011	300,000	300,000	180,416	2,346	-	117,238
Floranada Elementary School						
Technology Infrastructure Upgrade Project Number: 085185001	30,000	16,917	16,917	-	-	-
Additional Computers to Close Gap Project Number: 085185002	228,000	227,923	227,923	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 085185003	47,000	46,433	46,433	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Forest Glen Middle School						
Technology Infrastructure Upgrade Project Number: 305185001	209,000	123,890	123,890	-	-	-
Additional Computers to Close Gap Project Number: 305185002	253,000	252,993	252,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 305185003	81,000	76,928	76,928	-	-	-
Forest Hills Elementary School						
Additional Computers to Close Gap Project Number: 263185002	50,000	49,917	49,917	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 263185003	85,000	76,300	76,300	-	-	-
HVAC Replacement Project Number: P.000827	2,100,000	2,100,000	1,006,423	8,441	-	1,085,136
Fort Lauderdale High School						
Technology Infrastructure Upgrade Project Number: 095185001	9,000	2,704	2,704	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 095185003	137,000	102,300	102,300	-	-	-
Fox Trail Elementary School						
Technology Infrastructure Upgrade Project Number: 353185001	17,000	10,233	10,233	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Fox Trail Elementary School						
Additional Computers to Close Gap Project Number: 353185002	284,000	283,991	283,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 353185003	121,000	78,320	78,320	-	-	-
Music Instruments Project Number: 353185009	50,000	50,000	29,534	17,274	3,186	6
Franklin Academy A						
Charter School Technology Project Number: 501285004	351,260	351,258	351,258	-	-	-
Franklin Academy B						
Charter School Technology Project Number: 501085004	39,262	39,261	39,261	-	-	-
Gator Run Elementary School						
Technology Infrastructure Upgrade Project Number: 364285001	176,000	113,689	113,689	-	-	-
Additional Computers to Close Gap Project Number: 364285002	284,000	283,859	283,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 364285003	127,000	68,163	68,163	-	-	-
Music Instruments Project Number: 364285009	50,000	50,000	13,480	11,112	25,407	1
Glades Middle School						
Additional Computers to Close Gap Project Number: 202185002	281,000	280,980	280,980	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Glades Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 202185003	25,000	23,295	1,262	-	22,033	-
Griffin Elementary School						
Technology Infrastructure Upgrade Project Number: 285185001	26,000	24,681	24,681	-	-	-
Additional Computers to Close Gap Project Number: 285185002	151,000	150,993	150,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 285185003	80,000	46,648	46,648	-	-	-
Music Instruments Project Number: 285185009	50,000	50,000	14,977	29,920	5,102	1
Gulfstream Academy of Halland K-8(Hallandale Adult & Commu Center)						
Technology Infrastructure Upgrade Project Number: 059285001	143,000	128,656	128,656	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 059285003	136,000	73,519	73,519	-	-	-
Project design must be approved by historical society. Project Number: P.001616	383,000	383,000	351,539	-	-	31,461

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Gulfstream Academy of Hallar K-8(Hallandale Elementary Sch						
Technology Infrastructure Upgrade Project Number: 013185001	139,000	77,263	77,263	-	-	-
Additional Computers to Close Gap Project Number: 013185002	204,000	203,960	203,960	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 013185003	82,000	52,859	52,859	-	-	-
Gulfstream Early Learning Cen Excellence	ter of					
Additional Computers to Close Gap Project Number: 393185002	46,000	45,772	45,772	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 393185003	89,000	32,087	-	-	32,087	-
Hallandale High School						
Technology Infrastructure Upgrade Project Number: 040385001	9,000	1,568	1,568	-	-	-
Additional Computers to Close Gap Project Number: 040385002	245,000	244,957	244,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040385003	152,000	131,164	131,164	-	-	-
Track Resurfacing Project Number: 040385011	300,000	300,000	185,644	7,710	1,100	105,546

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Harbordale Elementary School						
Technology Infrastructure Upgrade Project Number: 049185001	36,000	23,058	23,058	-	-	-
Additional Computers to Close Gap Project Number: 049185002	104,000	103,993	103,993	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 049185003	45,000	25,301	25,301	-	-	-
Hawkes Bluff Elementary Schoo	l					
Technology Infrastructure Upgrade Project Number: 313185001	127,000	83,572	83,572	-	-	-
Additional Computers to Close Gap Project Number: 313185002	152,000	151,696	151,696	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 313185003	114,000	60,754	60,754	-	-	-
Music Instruments Project Number: 313185009	50,000	50,000	2,067	45,879	2,053	1
Henry D. Perry Education Center	r					
Technology Infrastructure Upgrade Project Number: 101185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 101185002	64,000	63,974	63,974	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year			
Project	Budget	Budget		Commitments		Balance		
Henry D. Perry Education Cente	er							
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 101185003	139,000	78,994	78,994	-	-	-		
Henry McNeal Turner Learning Academy								
Charter School Technology Project Number: 541885004	24,576	24,668	24,668	-	-	-		
Heron Heights Elementary Scho	ool							
Additional Computers to Close Gap Project Number: 396185002	298,000	297,799	297,799	-	-	-		
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 396185003	20,000	19,997	19,997	-	-	-		
Hollywood Academy of Arts and Elementary	d Science							
Charter School Technology Project Number: 532585004	311,399	311,392	311,392	-	-	-		
Hollywood Academy of Arts and Middle	d Science							
Charter School Technology Project Number: 536285004	139,365	139,358	139,358	-	-	-		
Hollywood Central Elementary	School							
Technology Infrastructure Upgrade Project Number: 012185001	26,000	12,199	12,199	-	-	-		
Additional Computers to Close Gap Project Number: 012185002	119,000	118,908	118,908	-	-	-		

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Hollywood Central Elementary	School					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 012185003	76,000	51,725	51,725	-	-	-
Music Instruments Project Number: 012185009	50,000	50,000	3,411	27,710	18,879	-
Hollywood Hills Elementary So	hool					
Additional Computers to Close Gap Project Number: 011185002	189,000	188,866	188,866	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 011185003	126,000	1,325	1,325	-	-	-
Music Instruments Project Number: 011185009	50,000	50,000	12,990	36,173	836	1
Hollywood Hills High School						
Technology Infrastructure Upgrade Project Number: 166185001	64,000	53,175	53,175	-	-	-
Additional Computers to Close Gap Project Number: 166185002	417,000	416,991	416,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 166185003	235,000	114,408	114,408	-	-	-
Track Resurfacing Project Number: 166185011	300,000	300,000	275,296	12,123	-	12,581
Hollywood Park Elementary So	chool					
Additional Computers to Close Gap Project Number: 176185002	121,000	120,947	120,947	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Original Current Prior Year Current Year							
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments		Balance	
Hollywood Park Elementary So		244824					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 176185003	72,000	43,004	43,004	-	-	-	
Music Instruments Project Number: 176185009	50,000	50,000	4,212	29,213	16,574	1	
Horizon Elementary School							
Additional Computers to Close Gap Project Number: 253185002	117,000	116,902	116,902	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 253185003	83,000	55,369	55,369	-	-	-	
Music Instruments Project Number: 253185009	50,000	50,000	21,767	15,516	12,666	51	
Hunt, James S. Elementary Sch	ool						
Additional Computers to Close Gap Project Number: 197185002	190,000	189,620	189,620	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 197185003	94,000	60,906	60,906	-	-	-	
Imagine Charter School at Wes	ton						
Charter School Technology Project Number: 511185004	222,085	222,051	222,051	-	-	-	
Imagine Elementary at North L Charter School	auderdale						
Charter School Technology Project Number: 517185004	162,443	162,438	162,438	-	-	-	

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments		Balance
Imagine Schools at Broward						
Charter School Technology Project Number: 502485004	258,949	258,938	258,938	-	-	-
Indian Ridge Middle School						
Technology Infrastructure Upgrade Project Number: 347185001	327,000	196,810	196,810	-	-	-
Additional Computers to Close Gap Project Number: 347185002	245,000	244,986	244,986	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 347185003	18,000	3,979	3,979	-	-	-
Music Instruments Project Number: 347185009	100,000	100,000	99,997	-	-	3
School Choice Project Number: P.001803	100,000	100,000	99,948	-	-	52
Indian Trace Elementary School						
Technology Infrastructure Upgrade Project Number: 318185001	52,000	50,990	50,990	-	-	-
Additional Computers to Close Gap Project Number: 318185002	111,000	110,905	110,905	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 318185003	46,000	43,737	43,737	-	-	-
Music Instruments Project Number: 318185009	50,000	50,000	24,100	20,727	5,170	3

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Kidz Choice Charter						
Charter School Technology Project Number: 540985004	32,069	32,063	32,063	-	-	-
King, Martin Luther (Dr. Martin King, Jr. Montessori Academy)	Luther					
Additional Computers to Close Gap Project Number: 161185002	43,000	42,892	42,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 161185003	49,000	36,085	36,085	-	-	-
Lake Forest Elementary School						
Technology Infrastructure Upgrade Project Number: 083185001	17,000	11,378	11,378	-	-	-
Additional Computers to Close Gap Project Number: 083185002	169,000	168,884	168,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 083185003	45,000	32,051	32,051	-	-	-
Lakeside Elementary School						
Technology Infrastructure Upgrade Project Number: 359185001	128,000	97,362	97,362	-	-	-
Additional Computers to Close Gap Project Number: 359185002	196,000	195,957	195,957	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 359185003	83,000	53,043	53,043	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Lanier-James Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 040585003	62,000	44,633	24,116	-	20,517	-
Larkdale Elementary School						
Additional Computers to Close Gap Project Number: 062185002	19,000	18,983	18,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 062185003	40,000	35,174	35,174	-	-	-
Lauderdale Lakes Middle School	l					
Technology Infrastructure Upgrade Project Number: 170185001	9,000	6,582	6,582	-	-	-
Additional Computers to Close Gap Project Number: 170185002	112,000	111,846	111,846	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 170185003	45,000	43,744	43,744	-	-	-
Music Instruments Project Number: 170185009	100,000	100,000	96,245	-	-	3,755
Lauderdale Manors Early Learni Resource Center	ng and					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 043185003	11,000	10,996	10,996	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Lauderhill 6-12 School						
Technology Infrastructure Upgrade Project Number: 139185001	17,000	-	-	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 139185003	115,000	103,790	66,047	-	37,743	-
Lauderhill-Paul Turner Elemen	tary School					
Additional Computers to Close Gap Project Number: 138185002	165,000	164,988	164,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 138185003	51,000	37,548	37,548	-	-	-
Music Instruments Project Number: 138185009	50,000	50,000	14,244	34,594	1,160	2
Liberty Elementary School						
Technology Infrastructure Upgrade Project Number: 382185001	26,000	12,834	12,834	-	-	-
Additional Computers to Close Gap Project Number: 382185002	262,000	261,909	261,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 382185003	105,000	76,647	76,647	-	-	-
Lloyd Estates Elementary Scho	ol					
Additional Computers to Close Gap Project Number: 109185002	151,000	150,966	150,966	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

Outsings	C	DuisayVsan		Comment Version	
			Commitments		Balance
	Duuget	Experiurtures	Commitments	Experiurtures	Dalatice
)]					
28,000	24,830	24,830	-	-	-
50,000	50,000	2,997	24,030	22,960	13
100,000	100,000	23,566	75,994	-	440
192,000	165,569	165,569	-	-	-
225,000	224,979	224,979	-	-	-
11,000	7,575	7,575	-	-	-
ol					
65,000	40,991	40,991	-	-	-
304,000	303,892	303,892	-	-	-
113,000	76,077	76,077	-	-	-
	50,000 100,000 192,000 225,000 11,000 65,000	Budget Budget 28,000 24,830 50,000 50,000 100,000 100,000 192,000 165,569 225,000 224,979 11,000 7,575 65,000 40,991 304,000 303,892	Budget Budget Expenditures 28,000 24,830 24,830 50,000 50,000 2,997 100,000 100,000 23,566 192,000 165,569 165,569 225,000 224,979 224,979 11,000 7,575 7,575 65,000 40,991 40,991 304,000 303,892 303,892	Budget Budget Expenditures Commitments 28,000 24,830 24,830 - 50,000 50,000 2,997 24,030 100,000 100,000 23,566 75,994 192,000 165,569 165,569 - 225,000 224,979 224,979 - 11,000 7,575 7,575 - 65,000 40,991 40,991 - 304,000 303,892 303,892 -	Budget Budget Expenditures Commitments Expenditures 28,000 24,830 24,830 - - 50,000 50,000 2,997 24,030 22,960 100,000 100,000 23,566 75,994 - 192,000 165,569 165,569 - - 225,000 224,979 224,979 - - 11,000 7,575 7,575 - - 65,000 40,991 40,991 - - 304,000 303,892 303,892 - -

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Maplewood Elementary School						
Technology Infrastructure Upgrade Project Number: 274185001	84,000	42,552	42,552	-	-	-
Additional Computers to Close Gap Project Number: 274185002	148,000	147,639	147,639	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 274185003	99,000	52,586	52,586	-	-	-
Music Instruments Project Number: 274185009	50,000	50,000	23,872	21,119	5,009	-
Margate Elementary School						
Technology Infrastructure Upgrade Project Number: 116185001	34,000	23,227	23,227	-	-	-
Additional Computers to Close Gap Project Number: 116185002	228,000	227,909	227,909	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 116185003	125,000	75,728	75,728	-	-	-
Margate Middle School						
Technology Infrastructure Upgrade Project Number: 058185001	4,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 058185002	146,000	145,842	145,842	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Margate Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 058185003	136,000	83,218	44,647	-	38,571	-
Markham, C. Robert Elementar	y School					
Technology Infrastructure Upgrade Project Number: 167185001	4,000	3,956	3,956	-	-	-
Additional Computers to Close Gap Project Number: 167185002	155,000	154,995	154,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 167185003	42,000	25,967	25,967	-	-	-
Mavericks High of Central Brow	ard County					
Charter School Technology Project Number: 548185004	105,798	105,721	105,721	-	-	-
Mavericks High School of North	Broward					
Charter School Technology Project Number: 500985004	107,296	107,294	107,294	-	-	-
McArthur High School						
Technology Infrastructure Upgrade Project Number: 024185001	26,000	9,665	-	-	9,665	-
Additional Computers to Close Gap Project Number: 024185002	263,000	262,988	262,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 024185003	191,000	111,877	44,446	-	67,431	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
McArthur High School						
Music Instruments Project Number: 024185009	300,000	300,000	299,297	702	-	1
McFatter Technical College						
Technology Infrastructure Upgrade Project Number: 129185001	362,000	329,280	329,280	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 129185003	126,000	94,296	94,296	-	-	-
McFatter Technical, Broward F	ire Academy					
Technology Infrastructure Upgrade Project Number: 277185001	13,000	8,259	8,259	-	-	-
School Choice Project Number: P.001790	100,000	100,000	99,799	-	-	201
McNab Elementary School						
Technology Infrastructure Upgrade Project Number: 084185001	92,000	64,075	64,075	-	-	-
Additional Computers to Close Gap Project Number: 084185002	124,000	123,994	123,994	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 084185003	52,000	-	-	-	-	-
McNicol Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 048185003	65,000	49,731	49,731	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Meadowbrook Elementary Sch	ool					
Additional Computers to Close Gap Project Number: 076185002	183,000	182,918	182,918	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 076185003	40,000	35,458	35,458	-	-	-
Millennium 6-12 Collegiate Aca	demy					
Additional Computers to Close Gap Project Number: 477285002	290,000	289,892	289,892	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 477285003	124,000	89,041	89,041	-	-	-
Miramar Elementary School						
Technology Infrastructure Upgrade Project Number: 053185001	17,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 053185002	210,000	209,973	209,973	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 053185003	96,000	63,993	63,993	-	-	-
Miramar High School						
Additional Computers to Close Gap Project Number: 175185002	598,000	597,944	597,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175185003	248,000	162,984	162,984	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Mirror Lake Elementary School						
Additional Computers to Close Gap Project Number: 184185002	60,000	59,945	59,945	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 184185003	85,000	52,462	19,849	-	32,613	-
Monarch High School						
Technology Infrastructure Upgrade Project Number: 354185001	304,000	214,904	214,904	-	-	-
Additional Computers to Close Gap Project Number: 354185002	596,000	595,974	595,974	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 354185003	14,000	8,686	8,686	-	-	-
Music Instruments Project Number: 354185009	300,000	300,000	299,884	-	-	116
Morrow Elementary School						
Additional Computers to Close Gap Project Number: 269185002	71,000	70,888	70,888	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 269185003	90,000	77,553	57,016	-	20,537	-
New Renaissance Middle School						
Additional Computers to Close Gap Project Number: 391185002	155,000	154,973	154,973	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year	Commitment	Current Year	Dolonos
Project New Renaissance Middle Scho	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
		100 211	22.474		75 727	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 391185003	137,000	109,211	33,474	-	75,737	-
New River Middle School						
Additional Computers to Close Gap Project Number: 088185002	244,000	243,975	243,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 088185003	68,000	59,913	59,913	-	-	-
Music Instruments Project Number: 088185009	100,000	100,000	99,987	-	-	13
Nob Hill Elementary School						
Technology Infrastructure Upgrade Project Number: 267185001	34,000	5,249	5,249	-	-	-
Additional Computers to Close Gap Project Number: 267185002	179,000	178,901	178,901	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 267185003	91,000	49,236	49,236	-	-	-
Norcrest Elementary School						
Technology Infrastructure Upgrade Project Number: 056185001	114,000	56,230	56,230	-	-	-
Additional Computers to Close Gap Project Number: 056185002	217,000	216,612	216,612	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Norcrest Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 056185003	104,000	58,598	58,598	-	-	-
School Choice Project Number: P.001770	100,000	100,000	98,810	1,140	-	50
North Andrews Gardens Element School	ntary					
Additional Computers to Close Gap Project Number: 052185002	221,000	221,000	221,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 052185003	98,000	58,970	58,970	-	-	-
North Broward Academy of Exc Elementary	ellence					
Charter School Technology Project Number: 516185004	204,402	204,400	204,400	-	-	-
North Broward Academy of Exc Middle	ellence					
Charter School Technology Project Number: 537185004	105,198	105,195	105,195	-	-	-
North Fork Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 119185003	55,000	31,213	31,213	-	-	0
North Lauderdale Elementary S	chool					
Technology Infrastructure Upgrade Project Number: 223185001	66,000	38,471	38,071	-	400	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
North Lauderdale Elementary S	School					
Additional Computers to Close Gap Project Number: 223185002	91,000	90,891	90,891	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 223185003	97,000	63,122	3,923	-	59,199	-
North Side Elementary School						
Additional Computers to Close Gap Project Number: 004185002	81,000	80,977	80,977	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 004185003	29,000	26,288	26,288	-	-	-
Northeast High School						
Technology Infrastructure Upgrade Project Number: 124185001	326,000	304,215	304,215	-	-	-
Additional Computers to Close Gap Project Number: 124185002	419,000	418,983	418,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 124185003	119,000	116,435	116,435	-	-	-
Nova Blanche Forman Element	ary School					
Technology Infrastructure Upgrade Project Number: 128285001	60,000	25,621	25,621	-	-	-
Additional Computers to Close Gap Project Number: 128285002	171,000	170,556	170,556	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Nova Blanche Forman Elemen	tary School					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128285003	51,000	50,299	50,299	-	-	-
Music Instruments Project Number: 128285009	50,000	50,000	23,998	2,827	23,174	1
Nova Dwight D Eisenhower Ele School	ementary					
Technology Infrastructure Upgrade Project Number: 127185001	8,000	7,689	-	-	7,689	-
Additional Computers to Close Gap Project Number: 127185002	48,000	47,991	47,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 127185003	88,000	78,681	23,254	-	55,427	-
Nova High School						
Technology Infrastructure Upgrade Project Number: 128185001	270,000	270,000	270,000	-	-	-
Additional Computers to Close Gap Project Number: 128185002	501,000	500,979	500,979	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 128185003	91,000	91,000	91,000	-	-	-
School Choice Project Number: P.001811	100,000	100,000	99,963	-	-	37

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Nova Middle School						
Technology Infrastructure Upgrade Project Number: 131185001	200,000	199,981	199,981	-	-	-
Additional Computers to Close Gap Project Number: 131185002	62,000	61,889	61,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 131185003	51,000	50,984	50,984	-	-	-
Oakland Park Elementary School	ol					
Technology Infrastructure Upgrade Project Number: 003185001	43,000	30,966	30,966	-	-	-
Additional Computers to Close Gap Project Number: 003185002	148,000	147,987	147,987	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 003185003	77,000	54,853	54,853	-	-	-
Oakridge Elementary School						
Technology Infrastructure Upgrade Project Number: 046185001	13,000	10,802	10,802	-	-	-
Additional Computers to Close Gap Project Number: 046185002	154,000	153,927	153,927	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 046185003	75,000	46,937	46,937	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Oakridge Elementary School						
Music Instruments Project Number: 046185009	50,000	50,000	7,430	37,140	5,428	2
Olsen Middle School						
Technology Infrastructure Upgrade Project Number: 047185001	54,000	25,598	-	1,612	23,986	-
Additional Computers to Close Gap Project Number: 047185002	125,000	124,991	124,991	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 047185003	145,000	74,216	-	-	74,216	-
Orange Brook Elementary Scho	ol					
Additional Computers to Close Gap Project Number: 071185002	235,000	234,983	234,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 071185003	47,000	16,594	16,594	-	-	-
Oriole Elementary School						
Technology Infrastructure Upgrade Project Number: 183185001	4,000	3,970	3,970	-	-	-
Additional Computers to Close Gap Project Number: 183185002	199,000	198,972	198,972	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 183185003	39,000	32,340	32,340	-	-	0

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Palm Cove Elementary School						
Technology Infrastructure Upgrade Project Number: 331185001	30,000	29,917	29,917	-	-	-
Additional Computers to Close Gap Project Number: 331185002	144,000	143,864	143,864	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 331185003	114,000	68,184	68,184	-	-	-
Palmview Elementary School						
Technology Infrastructure Upgrade Project Number: 113185001	9,000	4,236	4,236	-	-	-
Additional Computers to Close Gap Project Number: 113185002	202,000	202,000	202,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 113185003	66,000	46,987	46,987	-	-	-
Panther Run Elementary School						
Technology Infrastructure Upgrade Project Number: 357185001	113,000	97,289	97,289	-	-	-
Additional Computers to Close Gap Project Number: 357185002	148,000	147,665	147,665	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 357185003	44,000	38,538	38,538	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Original Current Prior Year Current Year						
Project	Budget	Budget		Commitments		Balance
Paragon Academy of Technolog	y					
Charter School Technology Project Number: 538185004	37,464	37,451	37,451	-	-	-
Park Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 376185001	34,000	19,956	19,956	-	-	-
Additional Computers to Close Gap Project Number: 376185002	236,000	235,867	235,867	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 376185003	122,000	78,275	78,275	-	-	-
Music Instruments Project Number: 376185009	50,000	50,000	8,755	33,867	7,378	-
Park Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 195185001	97,000	28,739	28,739	-	-	-
Additional Computers to Close Gap Project Number: 195185002	147,000	146,897	146,897	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 195185003	67,000	44,625	44,625	-	-	-
Park Springs Elementary School						
Technology Infrastructure Upgrade Project Number: 317185001	56,000	22,286	22,286	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Park Springs Elementary School						
Additional Computers to Close Gap Project Number: 317185002	258,000	257,873	257,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 317185003	116,000	74,085	74,085	-	-	-
Park Trails Elementary School						
Technology Infrastructure Upgrade Project Number: 378185001	23,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 378185002	349,000	348,873	348,873	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 378185003	142,000	82,249	82,249	-	-	-
Parkside Elementary School						
Technology Infrastructure Upgrade Project Number: 363185001	104,000	78,310	78,310	-	-	-
Additional Computers to Close Gap Project Number: 363185002	128,000	127,964	127,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 363185003	40,000	31,864	31,864	-	-	-
Parkway Middle School						
Technology Infrastructure Upgrade Project Number: 070185001	9,000	8,958	8,958	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Original Current Prior Year Current Year							
Project	Budget	Budget		Commitments		Balance	
Parkway Middle School							
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 070185003	179,000	137,434	137,434	-	-	-	
Pasadena Lakes Elementary Sc	hool						
Technology Infrastructure Upgrade Project Number: 207185001	17,000	17,000	16,034	-	966	-	
Additional Computers to Close Gap Project Number: 207185002	59,000	58,975	58,975	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 207185003	93,000	92,956	65,333	-	27,623	-	
Pathways Academy Charter Sc	hool						
Charter School Technology Project Number: 537285004	81,221	81,217	81,217	-	-	-	
Pembroke Lakes Elementary So	chool						
Technology Infrastructure Upgrade Project Number: 266185001	51,000	32,680	32,680	-	-	-	
Additional Computers to Close Gap Project Number: 266185002	90,000	89,921	89,921	-	-	-	
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 266185003	84,000	53,812	53,812	-	-	-	
Music Instruments Project Number: 266185009	50,000	50,000	21,808	14,423	13,767	2	

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Pembroke Pines Elementary So	chool					
Additional Computers to Close Gap Project Number: 122185002	109,000	108,782	108,782	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 122185003	75,000	53,727	53,727	-	-	-
Music Instruments Project Number: 122185009	50,000	50,000	10,765	12,734	26,500	1
Perry, Annabel C. Elementary	School					
Technology Infrastructure Upgrade Project Number: 163185001	44,000	20,127	20,127	-	-	-
Additional Computers to Close Gap Project Number: 163185002	162,000	161,809	161,809	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 163185003	107,000	64,298	64,298	-	-	-
Peters Elementary School						
Additional Computers to Close Gap Project Number: 093185002	154,000	153,964	153,964	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 093185003	102,000	55,697	55,697	-	-	-
Pine Ridge Education Center						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 065385003	19,000	18,969	-	-	18,969	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School /	Original	Current	Drien Veen		Current Voor	
School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pines Lakes Elementary School	Dauget	Dauget	Experiarea	Commitments	Experiarea	Balance
•						
Additional Computers to Close Gap Project Number: 286185002	160,000	159,922	159,922	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 286185003	81,000	62,460	62,460	-	-	-
Pines Middle School						
Additional Computers to Close Gap Project Number: 188185002	244,000	244,000	244,000	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 188185003	18,000	3,056	1,262	-	1,794	-
Music Instruments Project Number: 188185009	100,000	100,000	99,525	-	-	475
Pinewood Elementary School						
Technology Infrastructure Upgrade Project Number: 281185001	8,000	7,968	7,968	-	-	-
Additional Computers to Close Gap Project Number: 281185002	88,000	87,948	87,948	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 281185003	104,000	100,374	84,620	-	15,754	-
Music Instruments Project Number: 281185009	50,000	50,000	25,622	24,371	-	7

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Pioneer Middle School	Duuget	Duaget	Experiarca	Commitments	Experiences	Balance
Technology Infrastructure Upgrade Project Number: 257185001	275,000	111,707	111,707	-	-	-
Additional Computers to Close Gap Project Number: 257185002	263,000	262,919	262,919	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 257185003	19,000	15,344	15,344	-	-	-
Music Instruments Project Number: 257185009	100,000	100,000	99,639	260	-	101
Track Resurfacing Project Number: 257185011	70,000	70,000	-	-	-	70,000
Piper High School						
Technology Infrastructure Upgrade Project Number: 190185001	488,000	287,311	287,311	-	-	-
Additional Computers to Close Gap Project Number: 190185002	460,000	459,936	459,936	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 190185003	135,000	131,909	131,909	-	-	-
Music Instruments Project Number: 190185009	300,000	300,000	297,371	-	1,052	1,577
Pivot Charter School						
Charter School Technology Project Number: 532285004	58,443	58,436	58,436	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Plantation Elementary School						
Technology Infrastructure Upgrade Project Number: 094185001	8,000	7,968	-	-	7,968	-
Additional Computers to Close Gap Project Number: 094185002	92,000	91,877	91,877	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 094185003	88,000	80,882	-	-	80,882	-
Plantation High School						
Technology Infrastructure Upgrade Project Number: 145185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 145185002	503,000	502,967	502,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 145185003	237,000	152,710	152,710	-	-	-
Plantation Middle School						
Technology Infrastructure Upgrade Project Number: 055185001	2,000	1,999	-	-	1,999	-
Additional Computers to Close Gap Project Number: 055185002	139,000	138,951	138,951	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 055185003	138,000	101,498	-	-	101,498	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Original Current Prior Year Current Year						
Project	Budget	Budget		Commitments		Balance
Plantation Park Elementary S	chool					
Technology Infrastructure Upgrade Project Number: 125185001	47,000	36,217	-	-	36,217	-
Additional Computers to Close Gap Project Number: 125185002	90,000	89,950	89,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 125185003	72,000	43,446	-	-	43,446	-
Pompano Beach Elementary S	School					
Additional Computers to Close Gap Project Number: 075185002	133,000	132,926	132,926	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 075185003	72,000	48,540	48,540	-	-	-
Pompano Beach High School						
Technology Infrastructure Upgrade Project Number: 018585001	255,000	140,357	140,357	-	-	-
Additional Computers to Close Gap Project Number: 018585002	209,000	208,999	208,999	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 018585003	22,000	20,979	20,979	-	-	-
Music Instruments Project Number: 018585009	300,000	300,000	299,993	-	-	7

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year			
Project	Budget	Budget		Commitments	Current Year Expenditures	Balance
Pompano Beach Middle School						
Additional Computers to Close Gap Project Number: 002185002	170,000	169,889	169,889	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 002185003	123,000	72,632	72,632	-	-	-
School Choice Project Number: P.001747	100,000	100,000	99,975	-	-	25
Quiet Waters Elementary Schoo	I					
Technology Infrastructure Upgrade Project Number: 312185001	153,000	71,399	71,399	-	-	-
Additional Computers to Close Gap Project Number: 312185002	257,000	256,981	256,981	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 312185003	72,000	-	-	-	-	-
Ramblewood Elementary Schoo	I					
Technology Infrastructure Upgrade Project Number: 272185001	17,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 272185002	179,000	178,862	178,862	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 272185003	106,000	60,764	60,764	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Ramblewood Middle School						
Technology Infrastructure Upgrade Project Number: 271185001	170,000	153,282	153,282	-	-	-
Additional Computers to Close Gap Project Number: 271185002	183,000	182,825	182,825	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 271185003	68,000	66,413	66,413	-	-	-
Renaissance Charter Middle Sci Pines	nool at					
Charter School Technology Project Number: 501485004	69,233	69,233	69,233	-	-	-
Renaissance Charter School of	Plantation					
Charter School Technology Project Number: 502385004	301,209	301,202	301,202	-	-	-
Renaissance Charter School at (Cooper City					
Charter School Technology Project Number: 504985004	361,151	361,144	361,144	-	-	-
Renaissance Charter School at U	Jniversity					
Charter School Technology Project Number: 504885004	430,084	430,084	430,084	-	-	-
Renaissance Charter School of G Springs	Coral					
Charter School Technology Project Number: 502085004	445,968	445,891	445,891	-	-	-
Renaissance Charter Schools at	Pines					
Charter School Technology Project Number: 571085004	246,062	246,057	246,057	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Rickards, James S. Middle Scho	ol					
Technology Infrastructure Upgrade Project Number: 212185001	17,000	14,526	-	-	14,526	-
Additional Computers to Close Gap Project Number: 212185002	200,000	199,887	199,887	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 212185003	106,000	93,395	-	4,008	89,387	-
RISE Academy School of Science	e and					
Technology						
Charter School Technology Project Number: 542085004	82,420	82,405	82,405	-	-	-
Riverglades Elementary School						
Technology Infrastructure Upgrade Project Number: 289185001	143,000	63,958	63,958	-	-	-
Additional Computers to Close Gap Project Number: 289185002	165,000	164,983	164,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 289185003	59,000	-	-	-	-	-
Riverland Elementary School						
Additional Computers to Close Gap Project Number: 015185002	122,000	121,975	121,975	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 015185003	44,000	33,357	33,357	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
	Budget	Budget		Commitments		Balance
Riverside Elementary School						
Technology Infrastructure Upgrade Project Number: 303185001	144,000	14,224	14,224	-	-	-
Additional Computers to Close Gap Project Number: 303185002	124,000	123,902	123,902	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 303185003	63,000	4,834	4,834	-	-	-
Rock Island Elementary School						
Additional Computers to Close Gap Project Number: 370185002	88,000	87,992	87,992	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 370185003	27,000	26,615	26,615	-	-	-
Royal Palm Elementary School						
Technology Infrastructure Upgrade Project Number: 185185001	9,000	6,871	6,871	-	-	-
Additional Computers to Close Gap Project Number: 185185002	119,000	118,980	118,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 185185003	104,000	62,323	62,323	-	-	-
Sanders Park Elementary School						
Additional Computers to Close Gap Project Number: 089185002	116,000	115,835	115,835	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Sanders Park Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 089185003	40,000	35,721	35,721	-	-	-
Sandpiper Elementary School						
Technology Infrastructure Upgrade Project Number: 306185001	39,000	21,587	21,587	-	-	-
Additional Computers to Close Gap Project Number: 306185002	169,000	168,691	168,691	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 306185003	58,000	46,172	46,172	-	-	-
Sawgrass Elementary School						
Technology Infrastructure Upgrade Project Number: 340185001	91,000	49,079	49,079	-	-	-
Additional Computers to Close Gap Project Number: 340185002	194,000	193,950	193,950	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 340185003	116,000	81,827	81,827	-	-	-
Sawgrass Springs Middle School						
Technology Infrastructure Upgrade Project Number: 343185001	200,000	92,568	92,568	-	-	-
Additional Computers to Close Gap Project Number: 343185002	188,000	187,997	187,997	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Sawgrass Springs Middle School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 343185003	73,000	71,249	71,249	-	-	-
Music Instruments Project Number: 343185009	100,000	100,000	99,995	-	-	5
Sea Castle Elementary School						
Technology Infrastructure Upgrade Project Number: 287185001	26,000	20,781	-	-	20,781	-
Additional Computers to Close Gap Project Number: 287185002	162,000	161,980	161,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 287185003	111,000	72,206	28,721	-	43,485	-
Music Instruments Project Number: 287185009	50,000	50,000	238	38,804	10,956	2
Seagull Alternative High School						
Technology Infrastructure Upgrade Project Number: 060185001	26,000	4,081	3,601	-	480	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 060185003	100,000	65,631	39,883	-	25,748	-
Seminole Middle School						
Technology Infrastructure Upgrade Project Number: 189185001	196,000	161,685	13,167	-	148,518	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Seminole Middle School						
Additional Computers to Close Gap Project Number: 189185002	204,000	203,869	203,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 189185003	56,000	50,606	8,346	-	42,260	-
Music Instruments Project Number: 189185009	100,000	100,000	99,990	-	-	10
Track Resurfacing Project Number: 189185011	70,000	70,000	-	-	-	70,000
Sheridan Hills Elementary Scho	ol					
Additional Computers to Close Gap Project Number: 181185002	115,000	114,944	114,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 181185003	68,000	61,030	61,030	-	-	-
Music Instruments Project Number: 181185009	50,000	50,000	11,945	27,222	10,831	2
Sheridan Park Elementary Scho	ol					
Technology Infrastructure Upgrade Project Number: 132185001	17,000	11,501	11,501	-	-	-
Additional Computers to Close Gap Project Number: 132185002	184,000	183,857	183,857	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 132185003	99,000	54,785	54,785	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Sheridan Technical Center						
Technology Infrastructure Upgrade Project Number: 105185001	364,000	360,680	360,680	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 105185003	92,000	91,999	91,999	-	-	-
Sheridan Technical High School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 042285003	40,000	34,038	34,038	-	-	-
Silver Lakes Elementary School						
Technology Infrastructure Upgrade Project Number: 337185001	134,000	84,626	84,626	-	-	-
Additional Computers to Close Gap Project Number: 337185002	158,000	157,944	157,944	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 337185003	95,000	58,044	58,044	-	-	-
Silver Lakes Middle School						
Technology Infrastructure Upgrade Project Number: 297185001	17,000	3,224	3,224	-	-	-
Additional Computers to Close Gap Project Number: 297185002	65,000	64,969	64,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 297185003	67,000	41,699	41,699	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Silver Palms Elementary School						
Technology Infrastructure Upgrade Project Number: 349185001	123,000	65,648	65,648	-	-	-
Additional Computers to Close Gap Project Number: 349185002	206,000	205,848	205,848	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 349185003	54,000	1,881	1,881	-	-	-
Music Instruments Project Number: 349185009	50,000	50,000	10,422	35,490	4,088	-
Silver Ridge Elementary School						
Technology Infrastructure Upgrade Project Number: 308185001	95,000	44,397	44,397	-	-	-
Additional Computers to Close Gap Project Number: 308185002	260,000	259,931	259,931	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 308185003	109,000	61,787	61,787	-	-	-
Silver Shores Elementary School						
Technology Infrastructure Upgrade Project Number: 358185001	30,000	28,821	24,150	-	4,671	-
Additional Computers to Close Gap Project Number: 358185002	83,000	82,976	82,976	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Silver Shores Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 358185003	82,000	81,990	68,145	-	13,845	-
Music Instruments Project Number: 358185009	50,000	50,000	11,523	38,439	-	38
Silver Trail Middle School						
Technology Infrastructure Upgrade Project Number: 333185001	251,000	198,353	198,353	-	-	-
Additional Computers to Close Gap Project Number: 333185002	316,000	315,943	315,943	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 333185003	78,000	47,109	47,109	-	-	0
Somerset Academy Charter Con High	servatory					
Charter School Technology Project Number: 539685004	35,665	35,656	35,656	-	-	-
Somerset Academy Charter High Miramar Campus	n School					
Charter School Technology Project Number: 500785004	84,219	84,214	84,214	-	-	-
Somerset Academy Charter Scho Miramar	ool					
Charter School Technology Project Number: 540585004	193,613	193,605	193,605	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year			
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance		
Somerset Academy Davie Chart	ter School							
Charter School Technology Project Number: 521185004	45,256	45,251	45,251	-	-	-		
Somerset Academy East Prepar	atory							
Charter School Technology Project Number: 539185004	87,515	87,511	87,511	-	-	-		
Somerset Academy Elementary								
Charter School Technology Project Number: 514185004	280,529	280,507	280,507	-	-	-		
Somerset Academy High								
Charter School Technology Project Number: 522185004	329,381	329,375	329,375	-	-	-		
Somerset Academy Hollywood								
Charter School Technology Project Number: 538785004	17,083	17,080	17,080	-	-	-		
Somerset Academy Hollywood School	Middle							
Charter School Technology Project Number: 541985004	3,297	3,293	3,293	-	-	-		
Somerset Academy Middle								
Charter School Technology Project Number: 515185004	249,059	249,055	249,055	-	-	-		
Somerset Academy Miramar M	iddle							
Charter School Technology Project Number: 540685004	131,573	131,539	131,539	-	-	-		
Somerset Academy Neighborho	ood							
Charter School Technology Project Number: 502185004	158,247	158,237	158,237	-	-	-		

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Somerset Academy Pompano						
Charter School Technology Project Number: 538885004	49,452	49,451	49,451	-	-	-
Somerset Academy Pompano N	1iddle					
Charter School Technology Project Number: 541385004	6,893	6,885	6,885	-	-	-
Somerset Academy Village Char School	rter Middle					
Charter School Technology Project Number: 500285004	33,268	33,265	33,265	-	-	-
Somerset Charter Academy @ N Lauderdale	North					
Charter School Technology Project Number: 500385004	212,794	212,787	212,787	-	-	-
Somerset Miramar South						
Charter School Technology Project Number: 505485004	31,470	31,469	31,469	-	-	-
Somerset Pines Academy						
Charter School Technology Project Number: 503085004	146,558	146,548	146,548	-	-	-
Somerset Prep Charter High Bro Campus	oward					
Charter School Technology Project Number: 500685004	66,835	66,831	66,831	-	-	-
Somerset Preparatory Charter N School	Middle					
Charter School Technology Project Number: 544185004	101,002	100,993	100,993	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget		Commitments		Balance
Somerset Village Academy						
Charter School Technology Project Number: 500485004	74,328	74,319	74,319	-	-	-
South Broward High School						
Additional Computers to Close Gap Project Number: 017185002	421,000	420,995	420,995	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 017185003	181,000	159,681	51,220	-	108,461	-
South Plantation High School						
Technology Infrastructure Upgrade Project Number: 235185001	371,000	238,150	238,150	-	-	-
Additional Computers to Close Gap Project Number: 235185002	549,000	548,915	548,915	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 235185003	122,000	117,876	117,876	-	-	-
Stephen Foster Elementary Scho	ool					
Additional Computers to Close Gap Project Number: 092185002	49,000	48,913	48,913	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 092185003	82,000	74,617	74,617	-	-	-
Stirling Elementary School						
Additional Computers to Close Gap Project Number: 069185002	198,000	197,883	197,883	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year	Commitment	Current Year	Dolonos
Project Stirling Elementary School	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 069185003	84,000	57,716	57,716	-	-	-
Stoneman Douglas High School						
Technology Infrastructure Upgrade Project Number: 301185001	441,000	335,493	335,493	-	-	-
Additional Computers to Close Gap Project Number: 301185002	830,000	829,903	829,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 301185003	38,000	26,755	26,755	-	-	-
Stranahan High School						
Technology Infrastructure Upgrade Project Number: 021185001	8,000	4,812	4,812	-	-	-
Additional Computers to Close Gap Project Number: 021185002	305,000	304,903	304,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 021185003	230,000	154,519	154,519	-	-	-
Track Resurfacing Project Number: 021185011	300,000	300,000	300,000	-	-	-
SunEd High School						
Charter School Technology Project Number: 506085004	107,296	107,283	107,283	-	-	-

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Sunland Park Academy						
Additional Computers to Close Gap Project Number: 061185002	29,000	28,768	28,768	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 061185003	26,000	25,850	25,850	-	-	-
Sunrise Middle School						
Additional Computers to Close Gap Project Number: 025185002	185,000	184,884	184,884	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 025185003	132,000	129,428	97,033	-	32,395	-
Music Instruments Project Number: 025185009	100,000	100,000	99,999	-	-	1
Sunset Lakes Elementary Schoo	l					
Technology Infrastructure Upgrade Project Number: 366185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 366185002	195,000	194,803	194,803	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 366185003	82,000	74,850	74,850	-	-	-
Music Instruments Project Number: 366185009	50,000	50,000	30,263	13,799	5,937	1
Sunshine Elementary						
Charter School Technology Project Number: 540085004	86,916	86,895	86,895	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Sunshine Elementary School						
Additional Computers to Close Gap Project Number: 117185002	190,000	189,970	189,970	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 117185003	94,000	60,310	60,310	-	-	-
Tamarac Elementary School						
Technology Infrastructure Upgrade Project Number: 262185001	26,000	9,206	9,206	-	-	-
Additional Computers to Close Gap Project Number: 262185002	251,000	250,988	250,988	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 262185003	134,000	89,195	89,195	-	-	-
Taravella, J.P. High School						
Technology Infrastructure Upgrade Project Number: 275185001	429,000	289,381	289,381	-	-	-
Additional Computers to Close Gap Project Number: 275185002	788,000	787,980	787,980	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 275185003	133,000	133,000	133,000	-	-	-
Music Instruments Project Number: 275185009	300,000	300,000	273,240	2,888	23,871	1

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Tedder Elementary School						
Additional Computers to Close Gap Project Number: 057185002	90,000	89,916	89,916	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 057185003	55,000	53,550	53,550	-	-	-
Tequesta Trace Middle School						
Technology Infrastructure Upgrade Project Number: 315185001	166,000	135,139	128,417	-	6,722	-
Additional Computers to Close Gap Project Number: 315185002	204,000	203,856	203,856	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 315185003	72,000	61,293	61,293	-	-	-
Music Instruments Project Number: 315185009	100,000	100,000	99,398	598	-	4
The Quest Center						
Additional Computers to Close Gap Project Number: 102185002	22,000	21,932	21,932	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 102185003	54,000	42,202	42,202	-	-	-
Thurgood Marshall Elementary	School					
Additional Computers to Close Gap Project Number: 329185002	100,000	99,848	99,848	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Thurgood Marshall Elementary	School					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 329185003	49,000	5,937	5,937	-	-	-
Tradewinds Elementary School						
Technology Infrastructure Upgrade Project Number: 348185001	4,000	3,969	3,969	-	-	-
Additional Computers to Close Gap Project Number: 348185002	314,000	313,806	313,806	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 348185003	106,000	81,804	81,804	-	-	-
Tropical Elementary School						
Technology Infrastructure Upgrade Project Number: 073185001	66,000	35,375	-	-	35,375	-
Additional Computers to Close Gap Project Number: 073185002	132,000	131,934	131,934	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 073185003	84,000	60,265	21,008	-	39,257	-
Music Instruments Project Number: 073185009	50,000	50,000	14,519	30,414	5,067	-
Village Elementary School						
Additional Computers to Close Gap Project Number: 162185002	181,000	180,991	180,991	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Village Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 162185003	41,000	41,000	41,000	-	-	-
Walker Elementary School						
Additional Computers to Close Gap Project Number: 032185002	69,000	68,849	68,849	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 032185003	64,000	52,909	52,909	-	-	-
School Choice Project Number: P.001771	100,000	100,000	99,804	-	-	196
Watkins Elementary School						
Technology Infrastructure Upgrade Project Number: 051185001	9,000	-	-	-	-	-
Additional Computers to Close Gap Project Number: 051185002	153,000	152,947	152,947	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 051185003	46,000	38,164	38,164	-	-	-
Welleby Elementary School						
Technology Infrastructure Upgrade Project Number: 288185001	82,000	40,322	40,322	-	-	-
Additional Computers to Close Gap Project Number: 288185002	166,000	165,922	165,922	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Welleby Elementary School						
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 288185003	103,000	63,863	63,863	-	-	-
West Broward High School						
Additional Computers to Close Gap Project Number: 397185002	683,000	682,903	682,903	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 397185003	83,000	82,949	82,949	-	-	-
West Hollywood Elementary S	School					
Additional Computers to Close Gap Project Number: 016185002	141,000	140,855	140,855	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 016185003	39,000	31,223	19,601	-	11,622	-
Music Instruments Project Number: 016185009	50,000	50,000	7,731	30,309	11,952	8
Westchester Elementary Scho	ol					
Technology Infrastructure Upgrade Project Number: 268185001	52,000	20,852	20,852	-	-	-
Additional Computers to Close Gap Project Number: 268185002	205,000	204,859	204,859	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 268185003	123,000	73,998	73,998	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Westchester Elementary Schoo	l					
Music Instruments Project Number: 268185009	50,000	50,000	41,394	-	8,538	68
Western High School						
Technology Infrastructure Upgrade Project Number: 283185001	297,000	255,229	255,229	-	-	-
Additional Computers to Close Gap Project Number: 283185002	668,000	667,869	667,869	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 283185003	141,000	99,055	99,055	-	-	0
Track Resurfacing Project Number: 283185011	300,000	300,000	191,060	12,753	-	96,187
Westglades Middle School						
Technology Infrastructure Upgrade Project Number: 387185001	215,000	157,117	156,637	-	480	-
Additional Computers to Close Gap Project Number: 387185002	304,000	303,928	303,928	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 387185003	25,000	18,297	2,690	-	15,607	-
Music Instruments Project Number: 387185009	100,000	100,000	99,992	-	-	8
Westpine Middle School						
Technology Infrastructure Upgrade Project Number: 205285001	9,000	6,138	-	-	6,138	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/	Original	Current	Prior Year		Current Year	
Project	Budget	Budget	Expenditures	Commitments	Expenditures	Balance
Westpine Middle School						
Additional Computers to Close Gap Project Number: 205285002	236,000	235,969	235,969	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 205285003	136,000	109,275	35,350	-	73,925	-
Music Instruments Project Number: 205285009	100,000	100,000	99,991	-	-	9
Westwood Heights Elementary	School					
Additional Computers to Close Gap Project Number: 063185002	82,000	81,941	81,941	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 063185003	52,000	42,111	42,111	-	-	-
Whiddon-Rogers Education Cer	nter					
Technology Infrastructure Upgrade Project Number: 045285001	18,000	17,692	17,692	-	-	-
Additional Computers to Close Gap Project Number: 045285002	50,000	49,983	49,983	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 045285003	136,000	132,232	91,045	-	41,187	-
Music Instruments Project Number: 045285009	50,000	50,000	49,999	-	-	1

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

0.1						
School/ Project	Original Budget	Current	Prior Year	Commitments	Current Year	Balance
		Budget	expenditures	Communents	expenditures	Dalatice
Whispering Pines Education C	enter					
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 175285003	33,000	31,706	16,137	-	15,569	-
Wilton Manors Elementary So	hool					
Additional Computers to Close Gap Project Number: 019185002	129,000	128,622	128,622	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 019185003	40,000	-	-	-	-	-
Wingate Oaks Center						
Technology Infrastructure Upgrade Project Number: 099185001	103,000	102,986	102,986	-	-	-
Additional Computers to Close Gap Project Number: 099185002	11,000	10,967	10,967	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 099185003	61,000	48,854	48,854	-	-	-
Winston Park Elementary Sch	ool					
Technology Infrastructure Upgrade Project Number: 309185001	73,000	73,000	73,000	-	-	-
Additional Computers to Close Gap Project Number: 309185002	360,000	359,978	359,978	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 309185003	124,000	102,484	102,484	-	-	-

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.





Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School/ Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Balance
Winston Park Elementary School	ol					
Music Instruments Project Number: 309185009	50,000	50,000	3,248	45,177	1,574	1
Young, Virginia Shuman Elemen	tary School					
Technology Infrastructure Upgrade Project Number: 332185001	43,000	39,085	39,085	-	-	-
Additional Computers to Close Gap Project Number: 332185002	145,000	144,890	144,890	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 332185003	84,000	50,932	20,734	-	30,198	-
Young, Walter C. Middle School						
Technology Infrastructure Upgrade Project Number: 300185001	182,000	155,271	155,271	-	-	-
Additional Computers to Close Gap Project Number: 300185002	212,000	211,976	211,976	-	-	-
Wireless Network Upgrade and CAT 6 Data Port Upgrade Project Number: 300185003	90,000	72,161	72,161	-	-	-
Music Instruments Project Number: 300185009	100,000	100,000	99,993	-	-	7

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Completed and Meets Standard Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/20146 - 34 Months Since Approval

Original	Current	Prior Year		Current Year	
Budget	Budget	Expenditures	Commitments	Expenditures	Balance

Projects Totals \$101,403,000 \$89,475,171 \$84,587,605 \$1,039,955 \$2,229,355 \$1,618,256

There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. When the projects are closed-out remaining balances (savings) are reported to the School Board and returned to the Capital Reserve.



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



Remaining Projects Summary Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

GOB	Original Budget	Current Budget
Safety	\$ 11,235,000	\$ 15,784,989
Music & Art	4,873,000	4,873,000
Athletics	3,025,000	3,025,000
Renovation	68,919,700	68,919,700
GOB Total	\$ 88,052,700	\$ 92,602,689
Non-GOB	Original Budget	Current Budget
Safety	\$ 2,796,000	\$ 4,976,011
Safety Music & Art	\$ 2,796,000 4,214,000	\$ 4,976,011 4,164,000
·		
Music & Art	4,214,000	4,164,000





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Anderson, Boyd H. High School	Weight Room Renovation	121,000
	Single Point of Entry	540,000
	School Choice Enhancement	100,000
Atlantic West Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Bair Middle School	HVAC Improvements	103,000
	Media Center improvements	495,000
	Fire Alarm	462,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	380,000
	Safety / Security Upgrade	77,000
	School Choice Enhancement	100,000
Bayview Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	836,000
	School Choice Enhancement	100,000
Boulevard Heights Elementary School	Music Room Renovation	136,000
	Replacement of building 4	291,000
	Replacement of building 1	188,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,514,000
	HVAC Improvements	1,596,000
	Art Room Renovation and Equipment	65,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Bright Horizons Center	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Broward Estates Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,812,000
	HVAC Improvements	951,000
	Music Equipment Replacement	50,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Broward Estates Elementary School	School Choice Enhancement	100,000
Challenger Elementary School	HVAC Improvements	145,000
	Fire Alarm	42,000
	Music Room Renovation	136,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	857,000
	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
	School Choice Enhancement	100,000
Coconut Creek High School	School Choice Enhancement	100,000
Coconut Palm Elementary School	Fire Alarm	42,000
Colbert Elementary School	School Choice Enhancement	100,000
Collins Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	473,000
	Safety / Security Upgrade	142,000
	Media Center improvements	77,000
	Electrical Improvements	281,000
	Fire Alarm	294,000
	Fire Sprinklers	10,000
	HVAC Improvements	378,000
	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Coral Cove Elementary School	HVAC Improvements	148,000
Coral Springs High School	Weight Room Renovation	121,000
Coral Springs Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,369,000
	Media Center improvements	640,000
	School Choice Enhancement	100,000
Cross Creek School	Music Equipment Replacement	50,000
Cypress Bay High School	Track Resurfacing	300,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Cypress Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
	Safety / Security Upgrade	103,000
	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes a related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out	1,747,603 II
	Fire Sprinklers	634,000
	Media Center improvements	177,000
Cypress Run Education Center	HVAC Improvements	77,000
	Music Equipment Replacement	50,000
Dandy, William Middle School	School Choice Enhancement	100,000
Dave Thomas Education Center	Music Equipment Replacement	50,000
Davie Elementary School	School Choice Enhancement	100,000
Deerfield Park Elementary School	PE/Athletic Improvements	10,000
	School Choice Enhancement	100,000
Dillard 6-12 School	School Choice Enhancement	100,000
Dillard Elementary School	School Choice Enhancement	100,000
District Wide Non-Facility Funding	SMART - Drama Staging, Lighting, & Sound Equipment	1,100,000
Drew, Charles Elementary School	School Choice Enhancement	100,000
Drew, Charles Family Resource Center	Music Equipment Replacement	50,000
Driftwood Elementary School	Fire Sprinklers	7,000
Driftwood Middle School	School Choice Enhancement	100,000
Ely, Blanche High School	School Choice Enhancement	100,000
Everglades High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Flamingo Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	227,000
	Media Center improvements	285,000
	HVAC Improvements	1,443,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Flamingo Elementary School	School Choice Enhancement	100,000
Flanagan, Charles W. High School	School Choice Enhancement	100,000
	Weight Room Renovation	121,000
Forest Glen Middle School	School Choice Enhancement	100,000
Fort Lauderdale High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Fox Trail Elementary School	School Choice Enhancement	100,000
Gulfstream Academy of Hallandale Beach K-8(Hallandale Adult & Community Center)	Media Center improvements	133,000
	Replacement of building 9	1,301,000
	Replacement of building 7	270,000
	Replacement of building 12	267,000
	Replacement of building 1	436,000
	Fire Sprinklers	692,000
	Electrical Improvements	319,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	199,700
	Safety / Security Upgrade	131,000
	HVAC Improvements	1,413,000
	Music Equipment Replacement	50,000
Gulfstream Early Learning Center of Excellence	Art Room Renovation and Equipment	85,000
	Replacement of building 4	82,000
	Music Room Renovation	521,000
	Media Center improvements	157,000
	HVAC Improvements	1,689,000
	Fire Alarm	487,000
	Conversion of Existing Space to Music and/or Art Lab(s)	606,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Gulfstream Early Learning Center of Excellence	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,000
	Single Point of Entry	75,000
	Music Equipment Replacement	100,000
	School Choice Enhancement	100,000
Henry D. Perry Education Center	Fire Sprinklers	15,000
	School Choice Enhancement	100,000
Hollywood Central Elementary School	School Choice Enhancement	100,000
Hollywood Hills High School	Weight Room Renovation	121,000
Horizon Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	207,000
	HVAC Improvements	405,000
	Media Center improvements	201,000
	School Choice Enhancement	100,000
Indian Trace Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,306,000
	Fire Alarm	269,000
	School Choice Enhancement	100,000
Lake Forest Elementary School	School Choice Enhancement	100,000
Lanier-James Education Center	Music Equipment Replacement	50,000
Larkdale Elementary School	Music Equipment Replacement	50,000
Lauderdale Lakes Middle School	School Choice Enhancement	100,000
Lauderdale Manors Early Learning and Resource Center	Music Equipment Replacement	50,000
Lauderhill 6-12 School	Music Equipment Replacement	300,000
	School Choice Enhancement	100,000
	Weight Room Renovation	121,000
Margate Middle School	School Choice Enhancement	100,000
Markham, C. Robert Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
McArthur High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
McNab Elementary School	School Choice Enhancement	100,000
McNicol Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	322,000
	HVAC Improvements	205,000
	Music Room Renovation	521,000
Millennium 6-12 Collegiate Academy	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
	Fire Alarm	50,000
	Art Room Renovation and Equipment	85,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,295,000
	HVAC Improvements	1,221,000
	School Choice Enhancement	100,000
Miramar High School	Weight Room Renovation	121,000
	Conversion of Existing Space to Music and/or Art Lab(s)	302,000
	STEM Lab improvements	844,000
	Music Room Renovation	713,000
	Media Center improvements	870,000
	HVAC Improvements	5,301,000
	Fire Sprinklers	45,000
	Electrical Improvements	792,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	966,000
	Fire Alarm	1,174,000
	School Choice Enhancement	100,000
Monarch High School	Track Resurfacing	300,000
Morrow Elementary School	Music Equipment Replacement	50,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000
North Fork Elementary School	School Choice Enhancement	100,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
North Lauderdale Elementary School	Media Center improvements	149,000
Northeast High School	Weight Room Renovation	121,000
Nova Dwight D Eisenhower Elementary School	Music Equipment Replacement	50,000
Olsen Middle School	School Choice Enhancement	100,000
Oriole Elementary School	Music Equipment Replacement	50,000
	School Choice Enhancement	100,000
Palm Cove Elementary School	School Choice Enhancement	100,000
Palmview Elementary School	Music Equipment Replacement	50,000
Parkway Middle School	School Choice Enhancement	100,000
Pasadena Lakes Elementary School	Music Equipment Replacement	50,000
Pembroke Lakes Elementary School	School Choice Enhancement	100,000
Pembroke Pines Elementary School	School Choice Enhancement	100,000
Perry, Annabel C. Elementary School	Music Equipment Replacement	50,000
Peters Elementary School	Fire Sprinklers	455,000
	HVAC Improvements	219,000
	Media Center improvements	242,000
	Fire Alarm	252,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,870,000
	School Choice Enhancement	100,000
Pine Ridge Education Center	HVAC Improvements	74,000
	Music Equipment Replacement	50,000
Pines Lakes Elementary School	School Choice Enhancement	100,000
Plantation Elementary School	School Choice Enhancement	100,000
Plantation High School	Track Resurfacing	300,000
	Weight Room Renovation	121,000
	Media Center improvements	772,000
	Safety / Security Upgrade	57,000
	Replace Building 2	1,192,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Plantation High School	Fire Sprinklers	1,978,000
	STEM Lab improvements	1,913,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,725,000
	HVAC Improvements	6,312,000
	School Choice Enhancement	100,000
Plantation Middle School	School Choice Enhancement	100,000
Pompano Beach Middle School	Music Equipment Replacement	100,000
Quiet Waters Elementary School	School Choice Enhancement	100,000
Ramblewood Elementary School	School Choice Enhancement	100,000
Riverglades Elementary School	School Choice Enhancement	100,000
Riverland Elementary School	School Choice Enhancement	100,000
Riverside Elementary School	HVAC Improvements	170,000
	Media Center improvements	160,000
	Fire Sprinklers	722,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	154,000
	Fire Alarm	294,000
	School Choice Enhancement	100,000
Rock Island Elementary School	Music Equipment Replacement	50,000
Royal Palm Elementary School	School Choice Enhancement	100,000
Seagull Alternative High School	Music Equipment Replacement	50,000
Seminole Middle School	Fire Alarm	461,000
	Media Center improvements	507,000
	Fire Sprinklers	1,101,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,527,000
	HVAC Improvements	1,023,000
	School Choice Enhancement	100,000
Silver Lakes Elementary School	School Choice Enhancement	100,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders





Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
South Broward High School	Weight Room Renovation	121,000
Taravella, J.P. High School	Weight Room Renovation	121,000
	Fire Sprinklers	2,236,000
	Safety / Security Upgrade	65,000
	STEM Lab improvements	1,044,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,441,000
	HVAC Improvements	5,798,000
	Media Center improvements	406,000
	School Choice Enhancement	100,000
Tequesta Trace Middle School	Fire Sprinklers	15,000
	School Choice Enhancement	100,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000
Tropical Elementary School	Conversion of Existing Space to Music and/or Art Lab(s)	169,000
	Media Center improvements	237,000
	School Choice Enhancement	100,000
Village Elementary School	School Choice Enhancement	100,000
Watkins Elementary School	Music Equipment Replacement	50,000
West Broward High School	Weight Room Renovation	121,000
	Track Resurfacing	300,000
Western High School	Weight Room Renovation	121,000
	School Choice Enhancement	100,000
Westpine Middle School	HVAC Improvements	204,000
	Fire Sprinklers	15,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,066,000
	School Choice Enhancement	100,000
Whispering Pines Education Center	Music Equipment Replacement	50,000
Wilton Manors Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	960,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders



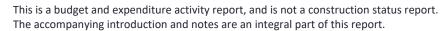


Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

School	Project	Original Budget
Wilton Manors Elementary School	Fire Alarm	252,000
	HVAC Improvements	2,226,000
	School Choice Enhancement	100,000
Wingate Oaks Center	Music Equipment Replacement	50,000
Winston Park Elementary School	Art Room Renovation and Equipment	65,000
	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	289,000
	Conversion of Existing Space to Music and/or Art Lab(s)	339,000
	Fire Sprinklers	819,000
	Music Room Renovation	136,000
	School Choice Enhancement	100,000
Young, Virginia Shuman Elementary School	School Choice Enhancement	100,000

^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders







Remaining Projects Detail Schedule for Quarter Ended September 30, 2017

GOB Referendum Approved by Voters on 11/4/2014 - 34 Months Since Approval

:		l Bud	
	ginai	1 6 11 10	1972
	SILIM	1 200	

Total \$ 104,366,867



^{*} Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

Section 7

Supplier Diversity Outreach Program

Maurice Woods, Chief Strategy & Operations Officer



SUPPLIER DIVERSITY OUTREACH PROGRAM FY 18 Q1

INTRODUCTION:

In the first quarter of fiscal year '18, the Supplier Diversity Outreach Program (SDOP) continue to support the SMART Program. As part of our Continuous Improvement measures, SDOP's program's infrastructure and outreach program was strengthened by the support of the Board, when they adopted the new policy 3330 on January 18, 2017.

In Section 4 - SMART Bond S/M/WBE Cumulative Spend up to FY'18 Q1, the FY 2017-18 Q1 Purchase Order Spend report reflects a change/reduction of \$925K previously reported as M/WBE into the total overall spend of SMART and Bond expenditure. As a result of this finding PWS is conducting additional due diligence on all 300+ vendors. As of the date of this publication, we are still in the process of conducting additional data analysis and data scrubbing activities currently underway as a result of Tax Watch's findings and recommendations and in preparation for the migration from the current manual process to the automated Central Bidder Registration (CBR) system which was approved by the Board on October 3, 2017. As we identify additional vendors certified with the state of Florida and or other tri-county agencies, not necessarily certified at time of PO issuance with Broward County Public Schools we will make any necessary adjustments or changes to the amount of spend captured in the future quarter reporting. Finally, we will provide a detailed report in next quarter BOC report with the findings specific to the other vendors and how their spend will be classified.

On the other hand, we continue to demonstrate positive trends in S/M/WBE participation and commitment. SDOP continue to realize growth in FY'18 Q1. With an upward trend in Construction Expenditures, and an increase in S/M/WBE Prime Vendors, and subcontractor/sub-consultants commitments, SDOP continue its outreach efforts, promoting new and upcoming SMART project opportunities, and hosting and attending a combination of seven (7) outreach events in FY '18 Q1. Our goal is to recruit, and retain local S/M/WBE vendors that are domicile within the Tri-County area that have the capacity and capability to do business with the District. Currently, there is a total of 656 M/WBE and 660 SBE Certified Firms.

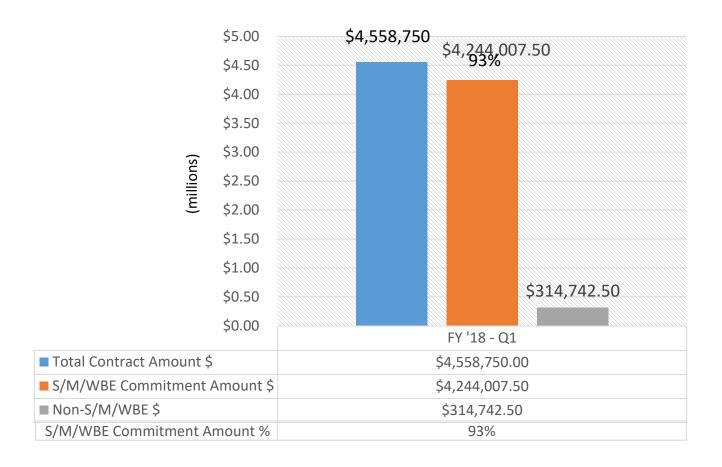
SDOP also evaluate S/M/WBE participation, monitor and track compliance on SMART Program contracts and all district-wide contracts. It is important to note that district-wide contracts include funding in 2 categories: District-wide contracts and SMART projects in the areas of Safety, Music and Arts, Athletics and Technology. For SMART projects in the aforementioned categories, the Procurement & Warehousing Services Department rely upon the Capital Budget Department to provide spend data to analyze and report prime purchase order values. Only contracts under the Renovations category are identified and funded solely under the SMART Program.

SDOP manually track S/M/WBE subcontractor participation commitment and payments, and report utilization. We look forward to the Implementation of a more automated process for tracking and reporting.









By Ethnicity/Gender	FY '18 Q1
African American S/MBE	\$ 652,690.00
African American S/M/WBE	\$ 21,160.00
Women Business Enterprise S/WBE	\$ 496,187.50
Asian Pacific American S/MBE	\$ 327,220.00
Hispanic American S/MBE	\$ 992,510.00
Hispanic American S/M/WBE	\$ 66,100.00
Sub-Continent Asian American S/MBE	\$ 251,890.00
Sub-Continent Asian American S/M/WBE	\$ 1,436,250.00
Total by Ethnicity/Gender \$	\$ 4,244,007.50
Total Contract Amount \$	\$ 4,558,750.00
Total Non-S/MWBE Commitment \$	\$ 314,742.50
Total S/M/WBE Commitment %	93%







EXECUTIVE SUMMARY

SDOP continues to be a cornerstone of the SMART Bond Program. SDOP's commitment and support in the process is evident in the increase in S/M/WBE Prime Vendors, Subcontractors and Subconsultants' Commitment and Participation. SDOP's Implementation of Phase 1 of the new Policy 3330 has begun. The Goal is to educate and empower Local Small Businesses within the Tri-County area to do business with SBBC, and to increase our vendor pool of qualified diverse suppliers that compete for procurement opportunities.

The following standards help measure the success of our program:

- Outreach: SDOP Team attends and hosts various Events in order to Educate and Recruit S/M/WBEs
- Vetting: Qualifying and recommending firms for SDOP's S/M/WBE Certification Program
- Evaluations: Participating in the S/M/WBE Evaluation process for ALL Solicitations
 - o Participating as a Member of the Qualification Selection Evaluation Committee (QSEC).
- Compliance: Monitoring and Tracking Each Project and Contract Commitment for Compliance
- Communicating: distribute courtesy emails of active solicitations.

Between July 1 and September 30, 2017, SDOP participated in Six (6) QSEC Evaluation committee meetings and scored one hundred and twenty-five (125) Proposals. The BOC SDOP Q1 update provides BCPS S/M/WBE certification data and a Q1 Outreach Events report with ROI. The items below reflect the information contained within the SDOP's BOC report for FY '18 Q1.

SDOP Program Metrics

- 1. SDOP Outreach Events Reports
- 2. S/MWBE Certification Program Activity
- 3. Smart Bond S/MWBE Contract Compliance
 - 3.1. QSEC Proposals Evaluated
 - 3.2. S/M/WBE Bond Report FY'18 Q1
 - 3.3. S/M/WBE Breakdown by SMART Category
- 4. SMART Bond S/M/WBE Cumulative Spend
 - 4.1. Value of Purchase Orders Issued to S/M/WBE Firms per SMART category
 - 4.2. S/M/WBE Prime Purchase Orders Issued.

Procurement and Warehousing Services continue to work with the Capital Budget Department to identify and analyze data related to the SMART Program.





1. SDOP OUTREACH EVENTS REPORT

Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

	% of Total Certified S/M/WBE Vendors Post-Event	%0	%0	%0	%0	%0	%0
	Total Certified S/M/WBE Vendors Post Event	0	0	۰	0	0	0
	Total	4	8	Ħ	13	35	²¹
	Staff	1	1	1	1	m	-
	Certified S/M/WBE Vendors	0	2	0	1	7	2
Attendees	Pre-Qualified Contractors	0	0	0	0	m	0
	Prospective S/M/WBE Vendors	7	6	10	11	22	on .
	Prospective Pre Qualified Contractors	0	0	0	0	0	0
	Role	Business Development Training	Event Attendee	Business Development Training	Business Development Training	Panelist / Business Matchmaker	Business Matchmaker
øs.	Description	Oty of Pompano Beach Masonry Quick Start Workshop	I CABA Business at Breakfast Black Business Development: A Public Policy Prespective	Lauderhill Chamber of Commerce Entrepreneur Bootcamp Bootcamp Breakfast	Mami-Dade County Internal Services Department - Small Business Development Division in Association with the Mismi-Dade County Commission of Women	Broward College / Florida Department of Management Services Supplier Diversity Day Panel, "MBE Barriers in Public Contracting"	South Florids Black Business Directory Panel Titled, "Are Black Consumers the Real Problem"
Total # of Events Fiscal Year to Date	Date	July 10, 2017	August 10, 2017	August 11, 2017	August 11, 2017	August 25, 2017	September 25, 2017
- 12	BOPS	2	2	2	2	2	2







Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

	% of Total Certified S/M/WBE Vendors Post-Event	%0	%0	%0				
	Total Certified S/M/WBE Vendors Post Event	0	0	0				
	Total	31	17	14				
	Staff	2	1	1				
	Certified S/M/WBE Vendors	1	0	5				
Attendees	Pre-Qualified Contractors	4	0	0				
	Prospective S/M/WBE Vendors	12	16	80				
	Prospective Pre Qualified Contractors	12	0	0				
	Role	Business Matchmaker	Business Matchmaker	Guest Presenter	Guest Presenter	Business Matchmaker	Business Matchmaker	Business Development Training
ø.	Description	Construction Association of South Florida (CASF) Networking Breakfast	Broward County Chamber of Commerce South Florida Business Expo 2017	Florids State Minority Supplier Development Cound! MBE Input Committee	Associated General Contractors Regular Meeting	Ony of West Palm Beach Procurement Department "Open for Business" Workshop	Paim Beach Partners Business Matchmaker Conference and Expo	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 1 of 5
Total # of Events Fiscal Year to Date	Dete	September 28, 2017	October 5, 2017	October 5, 2017	October 6, 2017	October 12, 2017	October 13, 2017	October 13, 2017
	BOPS	8	8	8	8	8	8	Yes







Broward County Public Schools (BCPS) Procurement & Warehousing Services Department Supplier Diversity Outreach Program Outreach Events Report - as of October 13, 2017

	% of Total Certified S/M/WBE Vendors Post-Event							
	Total Certified S/M/WBE Vendors Post Event							
	Total							
	Staff Staff							
	Certified S/M/WBE Vendors							
Attendees	Pre-Qualified Contractors							
	Prospective S/M/WBE Vendors							
	Prospective Pre Qualified Contractors							
	Role	Business Matchmaker	Business Development Training	Business Development Training	Business Matchmaker	Business Development Training	Business Matchmaker	Business Development Training
ø	Description	Construction Association of South Florida (CASF) Networking Breakfast	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 2 of 5	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 3 of 5	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by F.H. Poschen, SN. Nelson Associotes d/b/o F.HP Tectonics Corp.	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 4 of 5	Conference Of Minority Training Officials (COMTO) Ft. Lauderdale in partnership with the Urban League of Broward County 3rd Annual Small Business Form	Technical and Business Management courses in partnership with Florida Department of Transportation (FDOT) Part 5 of 5
Total # of Events Fiscal Year to Date	Date	October 19, 2017	October 20, 2017	October 26, 2017	October 27, 2017	November 3, 2017	November 7, 2017	November 10, 2017
- Œ	BQPS Event	2	Yes	ž	× s	Yes	8	ě







Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

- 2	Total # of Events Fiscal Year to Date	ø				Attendees					
3075 went	Dete	Description	Role	Prospective Pre Qualified Contractors	Prospective S/M/WBE Vendors	Pre-Qualified Contractors	Certified S/M/WBE Vendors	Seaff	Total	Total Certified S/M/WBE Vendors Post Event	% of Total Certified S/M/WBE Vendors Post-Event
, ves	December 1, 2017	Supplier Diversity & Cutreach Program "Meet the Prime Lunch-n-Learn" Workshop, co-sponsored by LEGD Construction and 78 G Constructors	Business Matchmaker								
Yes	January 26, 2018	Supplier Diversity & Outreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by M.A.C. Construction, Inc.	Business Matchmaker								
ä	February 23, 2018	Supplier Diversity & Cutreach Program "Meet the Prime Lunch-n-Learn" Workshop, sponsored by The Weltz Company, LLC	Business Matchmaker								
9	April 5, 2018	Florida State Minority Supplier Development Council (FSMSDC) 33rd Annual Business Expo	TBD								
9	April 5, 2018	Florida State Minority Supplier Development Council (FSMSDC) 33rd Annual Business Expo	TBD								
9	April 6, 2018	Florida State Minority Supplier Development Council (FSMSDC) 33rd Annual Business Expo	Business Matchmaker								
9	April 2018 Date TBD	NIGP Southeast Florida Chapter Reverse Trade Show	Business Matchmaker								







Broward County Public Schools (BCPS)
Procurement & Warehousing Services Department
Supplier Diversity Outreach Program
Outreach Events Report - as of October 13, 2017

	% of Total Certified S/M/AVBE Vendors Post-Event			ž
				8
	Total Cartifled S/M/WBE Vendors Post Event			•
	Total			167
	Staff			12
	Certified S/M/WBE Vendors			18
Attendees	Pre-Qualified Contractors			,
	Prospective S/M/WBE Vendors			104
	Prospective Pre Prospective Qualified s/m/wgE Contractors Vendors			12
	Role	Business Matchmaker	Business Matchmaker	Total # of Attendees
6	Description	Broward County Office of Economic and Small Business Development 2018 Confernce	The Blue Book Building & Construction Metwork Showcase	
Total # of Events Fiscal Year to Date	Date	May 2018 Date TBD	June 2018 Date TBD	
	BOPS Event	8	Se .	

* Average % of S/M/WBE Certifications Per Event





2. M/WBE CERTIFICATION PROGRAM ACTIVITY

PROCUREMENT & WAREHOUSING SERVICES

S/M/WBE REPORT

S/M/WBE PROGRAM AS OF SEPTEMBER 22, 2017 **ACTIVE CERTIFIED COMPANIES**

TOTAL Number OF S/M/WBE CERTIFIED COMPANIES

656

TOTAL Number OF SBE CERTIFIED COMPANIES

660

Companies By Industry	S/M/WBE	SBE
	COMPANIES	COMPANIES
Commodities (Supplies)	89	89
Construction	234	234
Professional Services	186	186
Other Contractual Services	258	258
Grand Total *	767	767

^{*} The total number does not match with the total number of certified companies, because there may be companies that provide services/goods for more than one business category, generating duplicated records.

	S/M/WE	BE PROGI	RAM ACTIVITY					
Applications Processed	2015-16	2016-17	9/5/2017 Report	9/22/2017 Report	Fiscal Year To Date			
Approved Certifications	115	170	7	1	20			
Approved Tri-County Reciprocal Certifications	N/A	N/A	4	9	13			
Approved Re-certifications	107	95	10	2	22			
Total Approved	222	265	21	12	55			
Denied Applications	6	23	0	0	7			
Total Applications Processed	228	288	14	12	62			
Applications In the Queue								
Pending Review Pending Additional Information	13 36	22 23	38 28	33 24				
Total Applications in the Queue	49	45	66	57				

S/	M/WBE CERTIFICATIONS	& RE-CERTIFICATIONS	;	
	Companies by Ethn	icity/Gender		
	Female	Male	Total	%
African American	101	147	248	38%
Asian-American	16	25	41	6%
Hispanic-American	96	133	229	35%
Caucasian American (WBE)	137	N/A	137	21%
Native American	0	1	1	0%
*Non-Minority (SBE)	1	3	4	1%
Grand Total	351	309	660	
%	53%	47%		

^{*} Non-Minority (SBE) is defined as firms Certified as Small Business Enterprises and do not include ethnicity as a certification factor.

Prepared on 9/22/2017







3. SMART BOND S/M/WBE CONTRACT COMPLIANCE

3.1 QSEC PROPOSALS EVALUATED

* QSEC Meetings that were Scheduled for September were Rescheduled due to Hurricane Irma.

However, the Porposals were Evaluated by the SDOP team in

QSEC MEETING DATES	RFQ #	TOTAL PROPOSERS	TOTAL S/MWBE PRIME	TOTAL SUB- CONSULTANT INCLUDED IN PROPOSALS
7/11/2017	18-036C	14	10	27
7/13/2017	18-034C	18	13	36
8/10/2017	18-038C	11	7	24
8/8/2017	18-037C	8	5	16
8/29/2017	18-035C	11	1	15
8/31/2017	18-087C	10	6	15
*9/7/2017	18-089C	11	8	18
*9/13/2017	18-088C	9	6	20
*9/14/2017	18-093C	10	6	23
*9/19/2017	18-026C	12	8	20
*9/20/2017	18-039C	11	1	21
TOTAL	11	125	71	235







M/WBE Amount \$146,000,00 \$157,450,00 \$140,700,00 \$50,000,00 \$58,750,00 \$52,500,00 \$4,000,00 \$4,700.00 \$9,400,00 \$4,700.00 \$4,200,00 25% 25% 73% 67% 25% 홣 67% 138 28 28 23 \$200,000,00 \$235,000.00 \$210,000.00 Women-Business Asian-American Asian-American Asian-American American Enterprise American American American American Hispanic-(S/WBE) African-Hispanic-American Hispanic-(S/MWBE) Hispanic His panic-S/MWBE] (S/MBE) (S/MBE) Hispanic-(S/MWBE) Ethnicity (S/MBE) (S/MBE) (S/MBE) (S/MBE) (S/MBE) Brown and Phillips Jorge A Gutierrez Jorge A Gutierrez Architects, LLC Jorge A Gutierrez Ross Engineering Architects, LLC Architects, LLC Subconsultant Engineering Services Inc Counsulfing Bach Design Engineering Services Inc Counsulfing Engineering Bach Design Counsulfing Bach Design Services Inc Advanced Advanced Advanced Engineers Engineers Engineers (Prime) (Prime) 2 Yes Yes Yes Jorge A Gutierrez Jorge A Gutierrez Jorge A Gutierrez Architects, LLC Architects, LLC Architects, LLC Prime Vendo Elementary Elementary Royal Palm Oakland Middle School Dandy School School William ğ Professional Design Professional Design Professional Design Services Services RFP TING Project # P.001895 P.001896 P.001900 N က







M/WBE Amoun \$152,490,00 \$170,620,00 \$211,500,00 307,500,00 \$17,510,00 \$23,500,00 \$19,380,00 \$41,000,00 \$28,700,00 \$32,800,00 \$8,400,00 \$4,200,00 90% 90% 80% 75% 촳 뿡 8 뿡 8 28 8% 8 \$170,000.00 \$235,000,00 \$190,000.00 \$410,000.00 Contract Women-Business (S/MBE) SubConfinent-(S/MBE) SubContinent-Subconfinent (S/MBE) Subcontinent Asian-Pacific American American SubConfiner Enterprise (S/WBE) African-American Hispanic-American American (S/MBE) (S/MBE) American Hispanic (S/MWBE) -lispanic (S/MBE) (S/MBE) (S/MBE) (S/MBE) Efficie (S/MBE) Asian Asian Asian African Wolfberg Alvarez & Wolfberg Alvarez & Song & Associates, S&F Engineers, Inc S&F Engineers, Inc Brown and Phillips S&F Engineers, Inc SGM Engineering, Ross Engineering Wolfberg Alvarez Andrew Morgan Associates, Inc. Subconsultant Partners, Inc. Partners, Inc. Partners, Inc. Chen Moore Inc. (Prime) (Prime) Services (Prime) (Prime) Yes Yes Yes Yes Wolfberg Alvarez Wolfberg Alvarez Wolfberg Alvarez & Partners, Inc. & Partners, Inc. & Partners, Inc. Associates, Inc. Prime Vendor Song & Elementary Elementary Middle School School Name Olsen Middle School School Creek Davie School Professional Design Professional Design Professional Design Professional Design Services Services Services Services RFP TITE P.001955 Project # P.001899 P.001898 P.001897 v) ø







3.2 – S/M/WBE BOND REPORT FY 18 Q1

M/WBE Amount	\$146,250.00	\$78,750.00	\$143,000,00	\$77,000.00	\$656,250,00	\$70,000.00	\$87,500.00	\$61,250.00	\$472,500,00	\$50,400,00	\$63,000.00	\$44,100.00
M/WBE Comiffment	65%	35%	65%	35%	75%	8%	10%	7%	75%	8%	10%	7%
Contract Amount \$	\$225,000.00		\$220,000.00		\$875,000.00				\$630,000.00			
Ethnicity	African- American (S/MBE)	Women-Business Enterprise (S/WBE)	African- American (S/MBE)	Women-Business Enterprise (S/WBE)	Subcontinent- Asian (S/MWBE)	African- American (S/MBE)	Subcontinent- Asian (S/MBE)	Asian-Pacific American (S/MBE)	Subcontinent- Asian (S/MWBE)	African- American (S/MBE)	Subcontinent- Asian (S/MBE)	Asian-Pacific American (S/MBE)
Subconsultant	Limco Engineering. Inc (Prime)	D.L. Fields Consultants, LLC	Limco Engineering. Inc (Prime)	D.L. Fields Consultants, LLC	Song & Associates, Inc	Andrew Morgan Services	SGM Engineering. Inc	Chen Moore Associates, Inc.	Song & Associates, Inc	Andrew Morgan Services	SGM Engineering. Inc	Chen Moore Associates, Inc.
M/WBE Prime	Yes		Yes		Yes				Yes			
Prime Vendor	Western LIMCO High School Engineering Inc.		LIMCO Engineering Inc.		Song & Associates, Inc				Song & Associates, Inc			
School	Western High School		Wilton Manors Elementary School		Plantation High School				J.P. Travella High School			
RFP Title	Professional Design Services		Professional Design Services		Professional Design Services				Professional Design J.P. Travella Services High School			
Project #	P.001967		P.001917		P.001916				P.001942			
•	æ		6		10				Ξ			







3.2 – S/M/WBE BOND REPORT FY 18 Q1

*	Project #	RFP TINe	School	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Contract Amount \$	M/WBE Comiffment	M/WBE Amount
12	P.001920	Professional Design Services	Robert Markham Elementary school	Carty Architect	Yes	Carty Architect (Prime)	Women-Business Enterprise (\$/wBE)	\$532,000.00	%09	\$319,200,00
						Hammond and Associates	African- American (S/MBE)		25%	\$133,000,00
						Botas Engineering, Inc.	Hispanic- American (S/MWBE)		10%	\$53,200,00
						Chen Moore Associates, Inc.	Asian-Pacific American (S/MBE)		%9	\$31,920,00
14	P.001847	Construction Manager for CMAR Services	Charles W. Flanagan High School	CORE Construction Services of Florida, LLC	No.	Horus Construction Services, Inc.	African- American (S/ MBE)	\$74,000.00	25%	\$18,500,00
15	P.001902	Construction Manager for CMAR Services	Falcon Cove Middle School	OHL Building Inc.	N _o	Asset Builders LLC d/b/a Messam Construction	African- American (S/MWBE)	\$92,000.00	23%	\$21,160,00
						IMR Development Corp.	African- American (S/MBE)		2%	\$1,840.00
16	P.001942	Construction Manager for CMAR Services	J.P. Taravella High School	The Morganti Group, Inc.	8	Cooper Construction Management & Consulting, Inc.	African- American (S/MBE)	\$72,000.00	25%	\$18,000,00
13	P.001920	Construction Manager for CMAR Services	Robert Markham Elementary school	The Weitz Company	<u>8</u>	Basulto Management Consulting, Inc. d/b/a BMC	Hispanic- American (S/MBE)	\$68,750.00	20%	\$13,750.00
						VDCO Tech, Inc	Women-Business Enterprise (S/WBE)		5%	\$3,437.50
71	P.001916	Construction Manager for CMAR Services	Plantation High School	Thornton Construction Company, Inc	2	Sagoma Construction Services, Inc	African- American (S/MBE)	\$120,000.00	25%	\$30,000,00
•	Project #	RFP TINE	School	Prime Vendor	M/WBE Prime	Subconsultant	Ethnicity	Centract Amount \$	M/WBE Comiffment	M/WBE Amount
	TOTAL							\$4,558,750.00	93%	\$4,244,007.50







Construction Comillment Phase 35% 35% 35% 35% 35% 35% 35% 35% 35% Construction Phase 25% 25% 25% 25% 25% 25% 25% 25% 25% 25% Contract Amount 盈 图 图 B 盈 盈 層 盈 윮 盈 Non-SBBC Non-SBBC Non-SBBC American American American S/MWBE) Enterprise Hispanic-American S/MWBE) American American Certified S/MWBE Certified S/MWBE Certified S/MWBE Hispanio-Hispanic-Ethnicity Business (S/WBE) African-(S/MBE) African-Africanwomen (S/MBE) (S/MBE) (S/MBE) M/WBE Prime Non-SBBC Non-SBBC Certified Non-SBBC Certified S/MWBE Certified S/MWBE S/MWBE Ϋ́es Yes Yes Yes ž Ϋ́es Ϋ́ Asset Builders LLC d/b/a M.A.C. CONSTRUCTION Grace & Naeem Uddin, LEGO Construction Co. Thornton Construction Services of Florida, LLC Sagoma Construction Messam Construction H.A Contracting Corp. GEC Associates, Inc. Core Construction Construction, Inc Company, Inc D Stephenson Prime Vendor Incorporated Services, Inc. Professional Services Continuing Contracts for CMAR Services for Professional Services Continuing Professional Services Continuing Contracts for CMAR Services for Contracts for CMAR Services for Professional Services Continuing Contracts for CMAR Services for Professional Services Continuing Contracts for CMAR Services for Contracts for CMAR Services for Contracts for CMAR Services for various Contractors Project Type 17-1970 #gg

CONTINUTING CONTRACTS





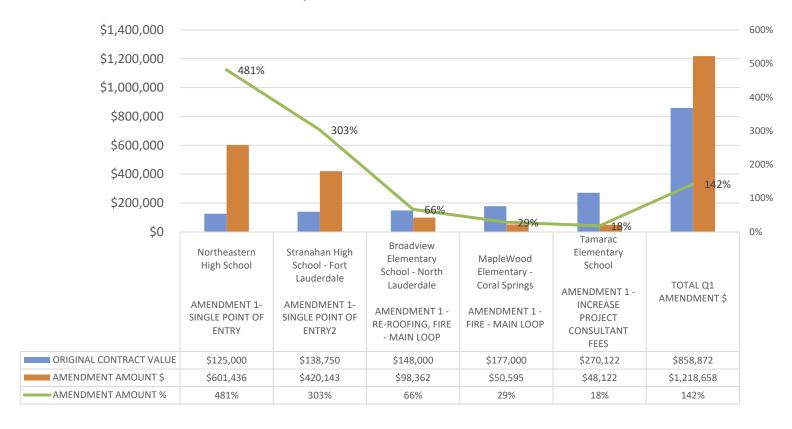


Construction Comittment M/WBE Phase 35% 35% 35% 35% 35% 35% 35% 35% 35% 35% Construction Comitme 25% 25% 25% 25% 25% 25% 25% 25% 25% 25% Contract Amount B B B 盈 뎶 B 層 윮 層 盈 Non-SBBC Non-SBBC American Non-SBBC American American S/MWBE) Enterprise Non-SBBC Certified S/MWBE) Certified American S/MWBE) Certified S/MWBE S/MWBE Hispanic Certified S/MWBE S/MWBE Hispanic S/MWBE Business African-(S/WBE) Ethnicity African-(S/MBE) women-M/WBE Prime Non-SBBC Non-SBBC Zon-SBBC Zon-SBBC Non-SBBC S/MWBE S/MWBE Certified S/MWBE Certified Certified Certified S/MWBE Certified S/MWBE Yes Yes Yes Yes Yes Asset Builders LLC d/b/a Grace & Naeem Uddin, Link Construction Group, M.A.C. CONSTRUCTION Thornton Construction Messam Construction H.A Contracting Corp. G.E.C Associates, Inc T&G Constructors Construction, Inc Gulf Building, LLC D. Stephenson Company, Inc Prime Vendor Incorporated Professional Services Continuing Contracts for CMAR Services for Professional Services Continuing Professional Services Continuing Contracts for CMAR Services for Professional Services Continuing Contracts for CMAR Services for Contracts for CMAR Services for Professional Services Continuing Contracts for CMAR Services for Professional Services Continuing Contracts for CMAR Services for Professional Services Continuing Professional Services Continuing Professional Services Continuing Professional Services Continuing Contracts for CMAR Services for various Contractors various Consractors various Contractors **Project Type** 17-1960 #Z





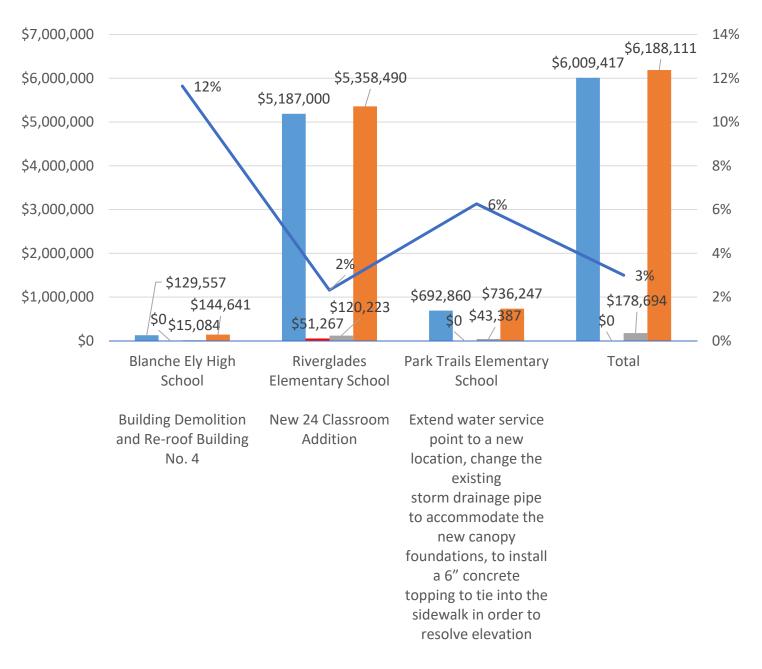
FY'18 - Q1 AMENDMENT TO CONTRACTS









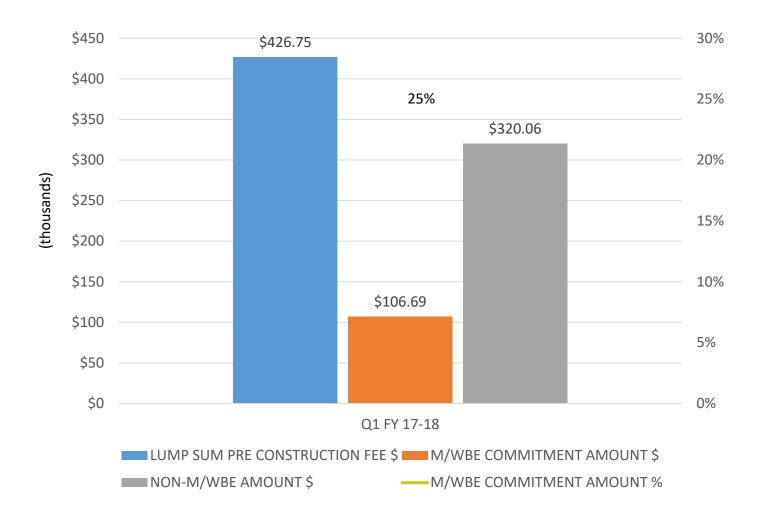


SCHOOL NAME	Blanche Ely High School	Riverglades Elementary School	Park Trails Elementary School	Total
ORIGINAL BASE CONTRACT \$	\$129,557	\$5,187,000	\$692,860	\$6,009,417
PREVIOUS CHANGE ORDERS	\$0	\$51,267	\$0	\$0
APPROVED Q1 CHANGE ORDER \$	\$15,084	\$120,223	\$43,387	\$178,694
TOTAL \$ FORCASTED COST TO COMPLETE	\$144,641	\$5,358,490	\$736,247	\$6,188,111
TOTAL Q1 CHANGE ORDER %	12%	2%	6%	3%





CONSTRUCTION MANAGER AT RISK – LUMP SUM PRE-CONSTRUCTION FEE M/WBE COMMITMENT FY'18 – Q1

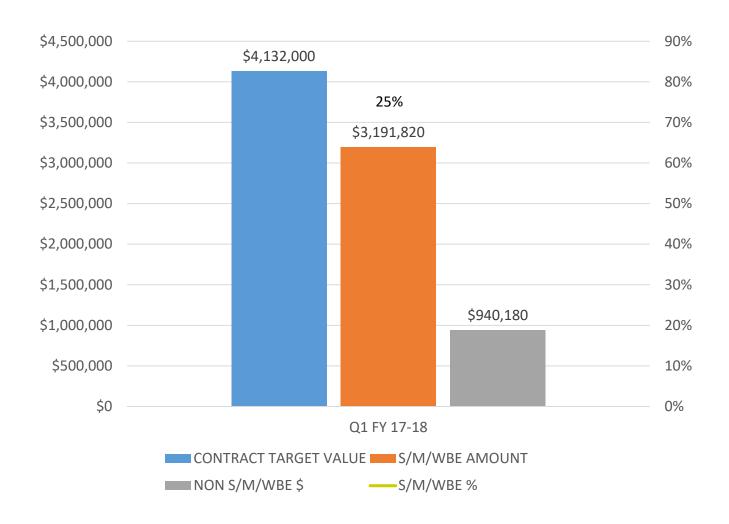


CONSTRUCTION MANAGER AT RISK	Q1 FY 17-18
LUMP SUM PRE CONSTRUCTION FEE \$	\$426.75
M/WBE COMMITMENT AMOUNT \$	\$106.69
NON-M/WBE AMOUNT \$	\$320.06
M/WBE COMMITMENT AMOUNT %	25%





PROFESSIONAL DESIGN SERVICES FY'18 – Q1



PROFESSIONAL DESIGN SERVICES	Q1 FY 17-18
CONTRACT TARGET VALUE	\$4,132,000
S/M/WBE AMOUNT	\$3,191,820
NON S/M/WBE \$	\$940,180
S/M/WBE %	77%

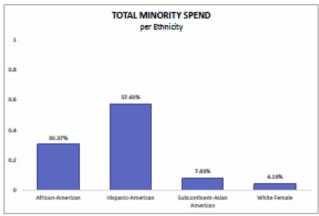


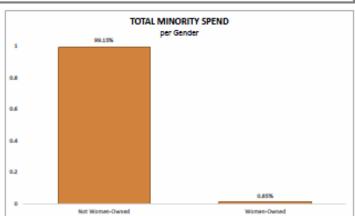


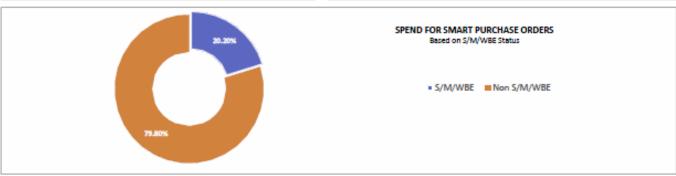


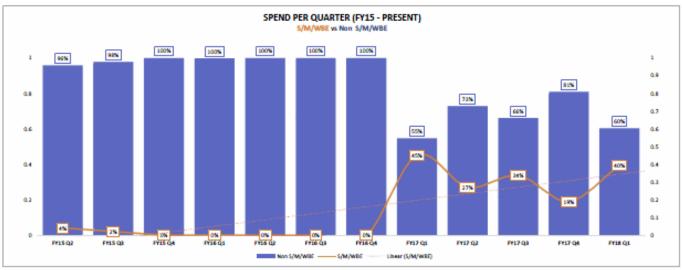
4. SMART BOND M/WBE CUMULATIVE SPEND UP TO FY 17 Q4

S	5	M		Α		R		Т	
Safety ONLY	\$2,257,183	Music & Arts ONLY	Ş0	Athletics ONLY	\$10,700	Renovation ONLY Renovation and Safety Renovation and Music & Art Renovation, Safety, and M&A	\$5,000,503 \$20,603,794 \$902,528 \$3,332,719	Technology ONLY	\$0
\$2,257,183 \$0		\$10,700 \$32,960,734		Renovation, Safety, and Ath. \$30,692,851	\$853,307	\$0			













Section 8

Communications

Yvonne Garth, Garth Solutions/Heery



COMMUNICATIONS EXECUTIVE SUMMARY

COMMUNICATIONS by the numbers

This past quarter, the communication team has focused on designing, producing and implementing some of these key communication strategies and materials.



Tweets

6

ast Reported: 13



Principal Letters

36

Last Reported: 44



SMART Updates

Last Reported: 2



Outreach Events

Last Reported: 24



New Info Flyer

Last Reported: 1

During the quarter ending September 30, 2017, the SMART Communications Team, Heery International, the Atkins Team, the Office of Facilities and Construction (OF&C), the Public Information Office (PIO) and other key stakeholders continued developing and implementing a comprehensive communications plan to promote the SMART Program.

To welcome the school community to the 2017/18 school year, a back to school communications kit was developed. The communication kit consisted of a **SMART Year in Review** and an **Individual School Spotlight** for distribution to students, parents and community stakeholders at the 232 schools.

Also, the team kept our school principals informed through **School Principal Notifications**, which can be key in providing news about SMART projects to school communities. Notification starts when the school board approves a new phase of a SMART project and the principal receives a **congratulatory memo** from OF&C detailing the board's decision and the resulting SMART Program milestone. The information helps principals better understand the process and the timetable of ongoing improvements at their schools. To date, more than eight dozen schools have received congratulatory memos, and we continue to be excited about the potential of this tool.

The team took another step in helping the public stay abreast of ongoing SMART projects by working with Atkins and District staff to further upgrade the **SMART Futures website**. The updated site now gives viewers the ability to look up projects at schools and download reports by Municipality and School District.

The Communications Team continues to post several **tweets** a week to reach the public **by spotlighting program accomplishments** on social media. In addition, they created an interactive **video** that overviewed the popular selections in the School Choice Program. The video is now apart of the updated Road Show presentation. Reaching the public is key within the comprehensive communications plan. During the past quarter the communications team re-vamped the **road show PowerPoint presentation**. The presentation features a new look and feel to accommodate for the pace of the SMART Program.





WEBSITE ENHANCEMENTS

In an ongoing effort to keep the public abreast to the updates in the SMART program, the communication team and the District are worked to solidify changes on the District's website during the quarter.

The SMART Future site now allows individuals to download School Spotlights by District and Municipality. The following is an overview of the Website Enhancements made within the past quarter:

SMART Website Enhancements



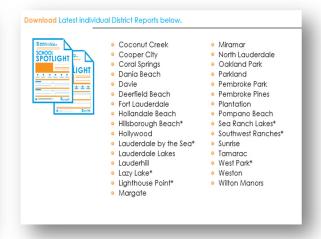
Spotlight Report by **District**



Individual School Spotlight Report



Spotlight Report by **Municipality**





Connect with us on Twitter for Weekly Updates
#BCPSSMARTFutures









BACK-TO SCHOOL-COMMUNICATIONS KIT

To help kick-off the new school year, a back to school communications kit was developed and delivered to 232 schools. Over 250,000 kits customized for each school were printed and distributed to every student/parent at schools with SMART Projects. The back-to-school communication kit consisted of a SMART Year in Review and a Individual School Spotlight.

The Year in Review highlighted milestones within the SMART Program last school year and discussed progress taking place in the SMART Program in the near future. The individual school spotlight gave an update to specific progress their respective schools. A supporting letter was sent to each principal encouraging them to share back-to-school communications kit with their students, parents and school constituents.





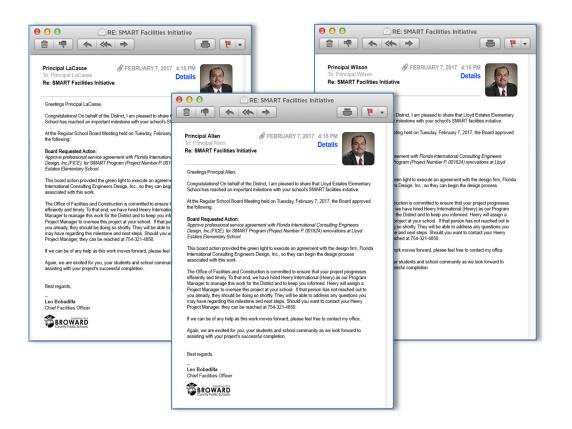








This ongoing form of communications helps schools understand whether those projects are in the design phase or actual implementations of project improvements.











07-25-2017	Approve Authorization to Advertise for Bids, Annabel C. Perry Pre-K – 8, SMART Program Renovations, Project No. P.001728.
07-25-2017	Approve Authorization to Advertise for Bids, Eagle Ridge Elementary School, SMART Program Renovations, Project No. P.001722.
07-25-2017	Approve Authorization to Advertise for Bids, Hollywood Park Elementary School, SMART Program Renovations, Project No. P.001788
07-25-2017	Approve Authorization to Advertise for Bids, James S. Rickards Middle School, SMART Program Renovations, Project No. P.001743.
07-25-2017	Approve Authorization to Advertise RFQ 18-039C, Construction Manager at Risk Services for Miramar High School; Approve the RFQ Form; and Authorize the Professional Services Agreement (PSA) Form.
07-25-2017	Approve Authorization to Advertise for Bids, Piper High School, SMART Program Renovations, Project No. P.001744.
07-25-2017	Approve Authorization to Advertise for Bids, Quiet Waters Elementary School., SMART Program Renovations, Project No. P.001754.
07-25-2017	Approve Authorization to Advertise for Bids, Tamarac Elementary School., SMART Program Renovations, Project No. P.001724.
08-08-2017	Approve Authorization to Advertise for Bids, Chapel Trails Elementary School, SMART Program Renovations, Project No. P.001732.
08-08-2017	Approve Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., Davie Elementary School, SMART Program Renovations, Project No. P.001899.
08-08-2017	Approve Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., Embassy Creek Elementary School, SMART Program Renovations Project, No. P.001897.
08-08-2017	Approve Authorization to Advertise for Bids, Lake Forest Elementary School, SMART Program Renovations, Project No. P.001886









08-08-2017	Approve Authorization to Advertise for Bids, McNicol Middle School, SMART Program Renovations, Project No. P.001941.
08-08-2017	Approve Professional Services Agreement with Wolfberg/Alvarez and Partners, Inc., Nova Middle School, SMART Program Renovations, Project No. P.001898.
08-08-2017	Approve Professional Services Agreement with Jorge A. Gutierrez Architect LLC, Oakland Park Elementary School, SMART Program Renovations, Project No. P001895.
08-08-2017	Approve Authorization to Advertise for Bids, Palm Cove Elementary School, SMART Program Renovations, Project No. P.001885.
08-08-2017	Approve Professional Services Agreement with Jorge A. Gutierrez Architect LLC, Royal Palm Elementary School, SMART Program Renovations, Project No. P.001896.
08-08-2017	Approve Authorization to Advertise for Bids, Sandpiper Elementary School, SMART Program Renovations, Project No. P.001924.
08-08-2017	Approve Authorization to Advertise for Bids, Silver Shores Elementary School, SMART Program Renovations, Project No. P.001906.
08-08-2017	Approve Authorization to Advertise for Bids, Stirling Elementary School, SMART Program Renovations, Project No. P.001905.
08-08-2017	Approve Authorization to Advertise for Bids, The Quest Center, SMART Program Renovations, Project No. P.001892.
08-08-2017	Approve Professional Services Agreement with Jorge A. Gutierrez Architect LLC, William Dandy Middle School, SMART Program Renovations, Project No. P001900.
08-08-2017	Approve Authorization to Advertise for Bids, The Quest Center, SMART Program Renovations, Project No. P.001892.
08-22-2017	Approve Authorization to Advertise Construction Manager at Risk Services for Coral Springs Middle School, and Approve the RFQ Form and Authorize the Construction Manager at Risk Agreement; RFQ 18-091C.









08-22-2017	Approve Authorization to Advertise for Bids, Dillard 6-12 School, SMART Program Renovations, Project No. P.001726.
08-22-2017	Approve Authorization to Advertise for Bids, Miramar Elementary School, SMART Program Renovations, Project No. P.001727.
08-22-2017	Approve Authorization to Advertise for Bids, Sea Castle Elementary School, SMART Program Renovations, Project No. P.001632.
08-22-2017	Approve Authorization to Advertise for Bids, Wingate Oaks Center, SMART Program Renovations, Project No. P.001741.
09-26-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with CORE Construction Services of Florida, LLC, Charles W. Flanagan High School, SMART Program Renovations, Project No. P.001847.
09-26-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with OHL Building, Inc., Falcon Cove Middle School, SMART Program Renovations, Project No. P.001902.
09-26-2017	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942.
	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with The Morganti Group, Inc., J.P. Taravella High School, SMART Program Renovations, Project No. P.001942.
09-26-2017	Approve Professional Services Agreement with Song & Associates, Inc., Olsen Middle School, SMART Program Renovations, Project No. P.001955.









09-26-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Song & Associates, Inc., Plantation High School, SMART Program Renovations, Project No. P.001916.
	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with Thornton Construction Company, Inc., Plantation High School, SMART Program Renovations, Project No. P.001916.
09-26-2017	Approve Professional Services Agreement (Construction Manager at Risk Project Delivery) with Carty Architecture, LLC, Robert C. Markham Elementary School, SMART Program Renovations, Project No. P.001920.
	Approve Construction Services Agreement (Construction Manager for Construction Management at Risk Services) with The Weitz Company, LLC, Robert C. Markham Elementary School, SMART Program Renovations, Project No. P.001920.
09-26-2017	Approve Professional Services Agreement with LIMCO Engineering, Inc., Western High School, SMART Program Renovations, Project No. P.001967.
09-26-2017	Approve Professional Services Agreement with LIMCO Engineering, Inc., Wilton Manors Elementary School, SMART Program Renovations, Project No. P.001917.









OUTREACH EVENTS – SCHOOL & OTHER COMMUNITIES

07-17-2017	North Andrews Gardens Elementary – Pre-Construction Meeting
07-17-2017	Plantation High – Pre-Construction Meeting
07-20-2017	Whispering Pines Education Center – Pre-Construction Meeting
08-10-2017	Stranahan Facilities Meeting
08-16-2017	Collins Elementary – Work Group Meeting
08-25-2017	Boyd Anderson High – Ribbon Cutting
09-25-2017	Hollywood Hills Elementary – Pre-Construction Meeting
09-25-2017	Deerfield Park Elementary – Pre-Construction Meeting



Collins Elementary – Work Group Meeting



Boyd Anderson High - Ribbon Cutting



North Andrews Gardens Elementary – Pre-Construction Meeting





1

OUTREACH EVENTS – MUNICIPALITIES



Dr. Osgood Town Hall Meeting

09-15-2017 Dr. Osgood Town Hall Meeting

09-26-2017 Lauderdale Lakes - Commission Meeting



08-24-2017

Broward League General Membership Meeting



Broward League General Membership Meeting







07-19-2017 - SMART Bond @browardschools provides classroom carpets and 21st century technology @MargateElem #BCPSSMARTFutures

07-19-2017 - New brick walkways, paving the way for the new school year at Coral Glades High School @browardschools

07-24-2017 - Sharing news of upcoming SMART Bond work in Project Charter meeting @ Atlantic Technical College & HS @browardschools #BCPSSMARTFutures

07-25-2017 - SMART Bond delivers new benches, projectors and a portable sound system to @McNicolHawks students @browardschools #BCPSSMARTFutures

08-07-2017 - SMART Bond @browardschools provides new seating, tables and other furniture at Atlantic Technical College & High School #BCPSSMARTFutures

09-29-2017 - SMART Bond provides new golf carts, cafeteria furniture & more @ Lauderdale Manors Early Learning & FRC

@browardschools #BCPSSMARTFutures





Follow

SMART Bond @browardschools provides new seating, tables and other furniture at Atlantic Technical College & High School #BCPSSMARTFutures





